

MINUTES OF STAKEHOLDERS TOWN HALL MEETING ON CITIZENS ENGAGEMENT ON THE 2024 STATE BUDGETING PROCESS FOR THE THREE SENATORIAL ZONES OF PLATEAU STATE

SOUTHERN ZONE HELD AT JUDES HOTEL CONFERENCE HALL, TOTAL SHENDAM

Date of Meeting - 12th April 2024

Time - 12:12pm

Venue - Judes Hotel Conference Hall, Total Shendam

Minutes prepared by: Mr. Aaron Wakili, Mallo Weng and Julius Yakubu.

PRESENT

In attendance was the representative of his royal highness, the Longoemai of Shendam, Miskoom Kopton, the representative of long pan, The TIC Chairmen of Qua'anpan, Shendam and Langtang North LGAs, representative of the Speaker Plateau State House of Assembly and other political appointees.

Others were the Co-Chairman of the program, Hon O.J Afwangs, Directors of Budget from the Local Government Areas of the zone, Community Development and Women Leaders, Youth Council, Traders, CAN, and JNI. Also present were the Hon. Commissioner of the Ministry of Budget, representative of the Permanent Secretaries, Directors and other staff of the Ministry.

Earlier, the Hon Commissioner and other Management Staff of the Ministry paid a courtesy call on his Royal Highness, the LONGOEMAI of Shendam to intimate him of government's intention about the 2025 budget preparation.

OPENING PRAYER

The representative of CAN led the opening prayer at 12:12pm.

WELCOMING REMARK BY THE REPRESENTATIVE OF THE PERMANENT SECRETARY

In appreciation, the representative of the permanent secretary Mrs Rose Mary Dusu who doubles as the director of monitoring and evaluation in the ministry highlighted that government and the citizens are partners in progress and should collaborate towards achieving the desired goal. She encouraged participants to contribute immensely during the consultative forum.

SPEECH OF THE HON. COMMISSIONER

The Honourable Commissioner of the Ministry of Budget and Economic Planning Hon. Chrisantus Dawam expresses delight for the turnout of citizens in the meeting and submitted that the essence of the engagement was to strengthen transparency in governance and added that, the desire of the new government was to address the plight of the citizens within available resources as evident in the recent settlement of salary arrears of workers, pension and gratuity as well as the wholistic rehabilitation of roads in the state amongst others.

The Commissioner assured citizens of government's commitment to its statutory responsibility aimed at addressing the current economic hardship that citizens were passing through as a result of fuel subsidy removal.

He commended the **TIME IS NOW** administration for transforming the state across all sectors of the economy and encouraged citizens to be security conscious and live in peace with one another.

GOOD WILL MESSAGES

This was received from TIC Chairman Qua'anpan LGA Hon. Christopher Mapson, the representative of his royal highness, Madakin Shendam, Miskom Kenneth Kwapton, the representative of political appointees Barr. Henry Longpoe and the representative of the Civil Society Organization O.J Afwangs.

In their separate messages the distinguished personalities commended government for sustaining the program over the years involving citizens especially the traditional rulers. They commended government for realizing a surplus budget in 2023 fiscal year and task them for the years ahead.

PRESENTATION OF THE 2024 APPROVED BUDGET

In his presentation, the director of budget Mr Abraham Mamdam express delight over the turn up despite some lapses that occurred during last year's events but reiterated government's commitment to do the needful immediately the days meeting ended.

Mr Mamdam submitted that government projected a balance budget of **314.85b**, in the 2024 fiscal year and that, government's intention was to generate **38.85b** from IGR, **151.42b** and **124.59b** from FAAC and other receipts respectively while the expected transfer to capital stood at **27.94b**.

He added that government realized as at September 2023 average revenue of **72.05b** naira.

The Director further declared that the sum of **52.25b** was projected for personnel cost, **110.06b** for other recurrent cost and **152.52b** for capital expenditure and that as a transition year, government only spent the sum of **8.25b** as at September 2023.

After highlighting the details of the inflow and the outflow, he encouraged citizens to support it in the struggle by paying all their taxes to enable government fund the projects.

CONTRIBUTIONS AND COMMENTS FROM THE CITIZENS

- ✓ The director of budget Mikang LGA Mr. Kopnan advised the government to consider spending more on capital than the recurrent.
- ✓ Mr. Ayuba Nankwal suggested that government should always priorities necessary projects in the budget and disburse abandon assets to finance part of the budget.
- ✓ A Reverend father suggested that citizens should from time to time be enlightened on the implementation of projects and programs.
- ✓ Mrs Mary Ibrahim from Qua'anpan advised government to reduce projecting shopping list in the budget aim at reducing the number of abandon projects in the state.
- ✓ Mrs Telzing Maxwell from Langtang LGA advised government to ensure that board of internal revenue synergies with relevant MDAs to tap revenue from motorcycles, tricycles and illegal felling of trees e.t.c
- ✓ Another citizen appealed to government on direct allocation of fertilizer to the beneficiaries.
- ✓ Director of budget from Shendam advised government to introduce digital method of revenue generation.

- ✓ The Civil Society Organization through its Chairman advised local governments in the state to emulate this process of Town Hall meeting and also learn to initiate projects and seek for reimbursement.

RESPONSE BY THE MINISTRY OF BUDGET AND ECONOMIC PLANNING

While responding to some issues raised, the Hon. Commissioner advanced that projection of numerous projects is to enable government carry the citizens along.

For untapped revenue, the commissioner said government will soon come up with an executive order in the state having inaugurated a committee to that effect.

For fertilizer distribution, the Hon. Commissioner stressed that, middlemen were not involved but the problem lies with the beneficiaries as some prefer to sell it and use the cash.

For the digital switchover, he informed the citizens that the state budget had since been published on the state website and supports a call for local governments to conduct similar program with their various communities. The director of budget on the other hand said the ministry has no right to sell abandoned, and that, some expenditure cannot be avoided e.g. Security matters.

He also said the state is making effort to collaborate with the Local Government on the issue of some revenue.

PROJECTS IDENTIFIED PER LOCAL GOVERNMENT

• LANGTANG SOUTH LOCAL GOVERNMENT AREA

- ✓ Road rehabilitation from Yelwa to Mabudi
- ✓ Road construction from Sabon Gida to Pwul Barracks
- ✓ Dredging of Mabudi Dam
- ✓ Provision of electricity
- ✓ Training and empowerment on dry season farming
- ✓ Construction of classrooms at GSS Fajul, Kankum and Tutraki
- ✓ Provision of farm inputs at subsidies rate.
- ✓

- **SHENDAM LOCAL GOVERNMENT AREA**

- ✓ Rehabilitation of general hospital and staffing e.g. doctors and nurses.
- ✓ Rehabilitation of water treatment plant station and dredging of dam
- ✓ Construction of Shimankar Kalong Ngwa and Demshi road.
- ✓ Provision of vehicles for security agencies.

- **QUANPAN LOCAL GOVERNMENT AREA**

- ✓ Construction of Kwalla -Marara Denshin road
- ✓ Building of general hospital/PHC
- ✓ Electrification of rural areas
- ✓ Building of low-cost housing estate
- ✓ Establishment of modern markets
- ✓ Provision of farm inputs to farmers
- ✓ Construction of artificial dam for irrigation.

- **MIKANG LOCAL GOVERNMENT AREA**

- ✓ Construction of Lifidi Piapung Baltep Laling Barkawa road
- ✓ College of agriculture intervention
- ✓ Construction of inter local government roads.

- **WASE LOCAL GOVERNMENT AREA**

- ✓ Rehabilitation and construction of Wase Dengi Road
- ✓ Provision of earths Dam at Kadarko,Lamba District
- ✓ Rehabilitation of road Wase-Mavo -Gimbi Pinan Road
- ✓ Upgrading of Wadata PHC to cottage hospital
- ✓ Construction of market at Lamba, Kadarko, Wadata town
- ✓ Provision of skill acquisition center
- ✓ Provision of timely agricultural input and loans to farmers.

- **LANGTANG NORTH LOCAL GOVERNMENT AREA**

- ✓ Rehabilitation of general hospital Langtang
- ✓ Road construction in Wallang Nyam Tarok-Mabe Road
- ✓ Youth empowerment in dry season, Lyangit, Pisha Yashi and Bobo

- ✓ Renovation of primary school Lipchok, Kaplak, Ndinjor, Nwore and Gunuk.
- ✓ Rural electrification of Limum Vongbam, Zakbai and Zambam,
- ✓ Solar power borehole in Zakbai Yangan.

VOTE OF THANKS

The Director of Administration in the Ministry Mr Benjamin Yaktal said the vote of thanks, saying the immense contribution by the citizens was highly appreciated and advised local governments to do same with their local communities.

CLOSING PRAYER

The representative of JNI offered the closing prayer at 3:10pm after which the chairman of Langtang south advocated for equal share of the budget to the various local governments to enable each local government decide on their critical projects.

SOUTHERN ZONE PHOTO GALLERY





CENTRAL ZONE HELD AT MNS RESORT CONFERENCE HALL PANKSHIN

Date of Meeting - 16th April 2024

Time - 12:00pm

Venue - MNS Resort Conference Hall, Pankshin.

Minutes prepared by: Mr. Aaron Wakili, Mallo Weng and Julius Yakubu.

PRESENT

Personalities that attended the session include their royal highnesses the Ngolong Tal, and Saf Bokkos, Monday Adanchin, the representative of the Hon member representing Pankshin, Kanke, Kanam, constituency, the TLC Chairman of Kanam LGA, Hon. Ado Yusuf and Hon Commissioner, Ministry of Budget and Economic Planning. Others were, Directors of Budget, from the Local Governments, Community Leaders, political appointees, Traders' Association, CAN, and JNI representatives, NURTW and Civil Society Organizations.

Also in attendance was the representative of the Permanent Secretary, of the Ministry of Budget and Economic Planning, as well as Directors and other Staff of the Ministry.

OPENING PRAYER

Leading the prayer session at 12pm, the representative of CAN Rev. Dalbe dwelled on God's intervention at the programme.

WELCOMING ADDRESS BY THE REPRESENTATIVE OF THE PERMANENT SECRETARY

In her welcoming remark, the Director of M & E Mrs. Rose Dusu who stood in for the Permanent Secretary appreciated the participants for the prompt response to the invitation and advanced that, the basis for the meeting was for government to join hands with the citizens in the budget preparation process. She stressed that the collaboration of government and the citizens will add value to the process.

SPEECH DELIVERED BY THE HON. COMMISSIONER

In a key note address, the Hon Commissioner of the Ministry of Budget and Economic Planning, Hon. Chrysantus Dawam appreciated the citizens for gracing the occasion and maintained that the rationale behind it was to strengthen Transparency and Accountability in Governance which citizens are key through their valuable inputs that are in line with the **Seven (7) Policy Thrust of the Green Cap Vision**.

The Commissioner reiterated governments commitment on its statutory obligation to the citizens as demonstrated in the settlement of workers salary arrears, pension and gratuity as well as the wholistic rehabilitation of roads amongst others. He added that, government was intensifying effort to address the economic hardship that citizens were passing through as a result of fuel subsidy removal.

Hon. Dawam commended the governor Mutfwangs transformation agenda across all sectors of the economy and encourages citizens to support and be security conscious as well as live in peace with one another irrespective of any differences.

GOOD WILL MESSAGES

The goodwill messages came from the representative of the royal fathers, the Ngolong Tal, the representative of the chairmen Hon Ado Yusuf and that of the civil society organization Hon. O.J. Afwangs.

In their separate messages, they appreciated the governor through the ministry for involving the citizens at the grassroot in the process and pledged their support and that of the citizens but advised government to release funds to MDAs based on performance and equally advised the local governments to emulate what the state government was doing.

PRESENTATION OF 2024 APPROVED BUDGET

In his presentation, the director of budget Mr Abraham H. Mamdam appreciated the participants and highlighted the unfortunate situation that happened during last year's events with a pledged to change the story at the end of the day's program.

Mr Mamdam advanced that, government budgeted the sum of **314.8b** for both revenue and expenditure for the 2024 fiscal year with the intension to to generate the sum of **38.85b** from IGR, **151.42b** from FAAC and **124.57b** from other receipts while the expected transfer to capital was **27.94b** naira. He added that government realized an average revenue of **72.05b** as at September 2023

The director further said the desire of the government was to spend **52.25b** on personal cost, **110.06** billion on other recurrent cost and **152.52b** on capital expenditure and that as a transition year government only spent the sum of **8.25b** out of the approved sum of **65 billion** naira as at September 2023.

The director emphasized the need for citizens to support government by paying their taxes to enable it finance the projects, noting that the expected funds from FAAC was dwindling. He commended the government for the wholistic road maintenance embarked upon and other projects and programs executed despite the scarce resources.

CONTRIBUTIONS AND COMMENTS FROM THE CITIUZENS

Hon Philemon Wudana commended the Director of Budged for his presentation and advised government to always make modalities for anticipated grants and to work on the governor's pronouncement made on revenue generation.

- ✓ Mr Nensok Shaka a youth leader from Pankshin advised government to look into the issue of mining to improve the revenue base of the state. But lamented why last year's proposals were not implemented.
- ✓ A woman leader affirmed how the presentation educated her on what is meant by grants and why budget are mare projections.
- ✓ Christian from Bokkos advocated for the implementation of projects submitted by the citizens especially in the area of mining.
- ✓ The Director of Budget from Mangu advised citizens to change attitude towards payment of taxes and other levies.
- ✓ Somebody advised the government to develop modern system of farming for the unemployed youths to reduce unemployment.

- ✓ Ibrahim Shankuk from Bokkos advised government to improve on the issues of revenue leakages at the local markets.
- ✓ Dr Solomon Manguat advocated for quarterly review of budget performance with the citizens as a model for awareness and also observed that our children are no longer interested in learning due to poor funding then advised government to harness the potentials in our children to enable compete favourably with other graduates globally.
- ✓ A physically challenged appreciated government for recognizing them in an empowerment and training but appealed for inclusion in the fertilizer distribution.

RESPONSE BY THE MINISTRY OF BUDGET AND ECONOMIC PLANNING

The Director of Budget while responding to some issues raised submitted that, the ministry captured 2 projects from each local government in the 2024 budget and emphasized the need for government and the citizens to collaborate in order to make things better irrespective of party and ethnicity.

He added that in order to generate more funds for the state, our attitude towards payment of taxes and other levies has to change.

The director advised citizens to talk with their chairmen at the local government level with respect to revenue collection and maintained that there are some laws guiding the collection of revenue recently legislated by the law makers and that revenue will be generated from violation of law e.g. wrong parking, etc.

The Commissioner on the other hand advised citizens to find out MDAs that their projects are captured in the budget and make a follow up. He also submitted that, government has constituted some committees to study most of the problems in the state to make recommendations to the executive governor for implementation. He equally promised to forward their entire request to the government. For fertilizer distribution he called for patience as things get better in the next phase of the distribution and declared that Southern and Central Zones will soon gain a relief as issues of water is being intensified but issues of fertilizer took a political tune and will be improved gradually.

PROJECTS IDENTIFIED PER LOCAL GOVERNMENT

• KANKE LOCAL GOVERNMENT AREA

- ✓ Construction of staff quarters roads, mortuary, light and ambulance
- ✓ Construction of Dawaki -Tabulung Gyangyang-Somji -Amper-Kachi Road
- ✓ Completion of Gunji Shiwer Tiplik Garam road, Dungung Kagu roads
- ✓ Upgrading of electrification of Somji Seri Gyanggyang Myalche Nem/Dinfwin
- ✓ Establishment of higher institutions in Sharam and Amper (Government College)
- ✓ Construction of Dam in Dawaki and Shiwer to ease irrigation farming.
- ✓ Youth and women empowerment in dry season farming.
- ✓

• PANKSHIN LOCAL GOVERNMENT AREA

- ✓ Construction of Pankshin Township Stadium
- ✓ Mounting of Check points at strategic flashpoint of Chigwang, Kadung,and Fier road.
- ✓ Renovation and construction of Pankshin youth Centre.
- ✓ Construction of roads in chip-tal Pushit, to Amrat -Jiblik -Gulong
- ✓ Pankshin via Wokkos-Chigwong road.
- ✓ Remodelling and upgrading of Pankshin Tomatoe Market.
- ✓ Establishment of PHC at Kadyis and Tambes.

• BOKKOS LOCAL GOVERNMENT AREA

- ✓ Renovation and fencing of GSS Mbar
- ✓ Completion of work at general hospital Bokkos
- ✓ Commissioning of Siken PHC
- ✓ Road construction at Tangur-Mushu
- ✓ Skill acquisition centre for youths and women
- ✓ Electrification of Kwatas ward
- ✓ Construction of Dam at Butura vet.

- **MANGU LOCAL GOVERNMENT AREA**

- ✓ Construction of Pushit Jannaret-Chanso -Gindiri road
- ✓ Construction of Kombun Dikibin,Mangu and Chakfem road.
- ✓ Provision of farm inputs and Resuscitation of ASTC/PADP
- ✓ Drilling of 50 boreholes to cover Jipal, Chakfem and Mangun
- ✓ Electrification of Chakfem, Bwonpe, Bwai Jannavet, and Badrii
- ✓ Remodelling of GSS Ampang West Mangu, Langai and widowhood centre
- ✓ Establishment of ICT hub in Mangu farm settlement schemes.

- **KANAM LOCAL GOVERNMENT AREA**

- ✓ Construction of road from Dengi Kwalmiya Gagdi and Wawus Zamangat
- ✓ Construction of road from Kwalmiya to Dogon Ruwa
- ✓ Completion of government model secondary school Dengi
- ✓ Construction of mini stadium in Gar-Jigap
- ✓ Construction of school for people with disabilities.
- ✓ Rural electrification in Gagdi, Garga, Jarmai, Kunkiyam North and South.
- ✓

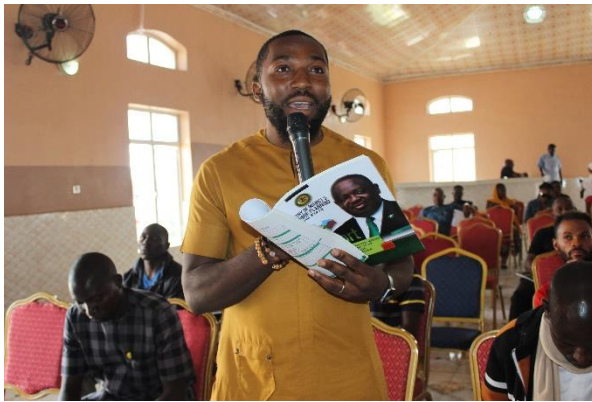
VOTE OF THANKS

Appreciating the citizens, the Director of Administration in the Ministry Mr Benjamin Yaktal commended stakeholders for their contributions, observations and comments during the discussions.

CLOSING PRAYER

The meeting ended at 3:30pm with a closing prayer by the representative of JNI.

CENTRAL ZONE PHOTO GALLERY





NORTHERN ZONE HELD AT CREST HOTEL JOS

Date of Meeting - 17th April, 2024

Time - 11:20pm

Venue - Crest Hotel, Jos

Minutes prepared by: Mr. Aaron Wakili, Mallo Weng Maren, and Julius Yakubu.

PRESENT

Some of the dignitaries who attended the meeting were, the representatives of his Royal Majesty, the Gbong Gwom Jos, Attah Atten of Ganawuri, His Royal Highness the Jah Anaguta, the Agwom, Aban izere, and the Brra Nggwe The representative of Jos North/Bassa constituency in the lower chamber, TLC Chairman of Jos North and Deputy TLC Chairman Jos South LGAs. Dagwom Rwei, Barkin Ladi and that of Riyom as well as Dagwom Ibaas.

Others were Community Leaders, Youth Leaders, Women Group, NURTW, Physically Challenged, Civil Society Organizations, CAN, and JNI etc.

Also present was the Honourable Commissioner of the Ministry of Budget and Economic Planning, the representative of the Permanent Secretary, Directors and other Staff of the Ministry.

OPENING PRAYER

The representative of CAN Rev mark mukan said the opening prayer at 11:20 am.

WELCOMING ADDRESS BY THE REPRESENTATIVE OF THE PERMANENT SECRETARY

The Director of M&E in the ministry, Mrs Rose Dusu who represented the Permanent Secretary welcomed the citizens and highlighted that government and citizens are partners in progress, and need to synergies in governance. She emphasized that the desire of Government was to carry citizens along from the early stage of the budget in order to capture their needs. She therefore encouraged participants to contribute meaningfully.

SPEECH DELIVERED BY THE HON. COMMISSIONER MINISTRY OF BUDGET AND ECONOMIC PLANNING

In a highlight, the Honorable Commissioner of the Ministry of Budget and Economic Planning, Hon. Chrisantus Dawam, thanked the participants and advanced that the large turnout of the citizens was an affirmation of the support to the present administration. He added that the reason behind the meeting was to strengthen Transparency and Accountability in governance which citizens are key in the preparatory stage through their valuable inputs.

Hon. Dawam reiterated governments commitment to its statutory responsibility to the citizens as evidence in the settlement of workers salary arrears, pension and gratuity, wholistic rehabilitation of roads among others. He maintained that Government was intensifying effort to ameliorate the economic hardship that citizens were passing through as a result of fuel subsidy removal.

The Honorable commissioner commended the structured governor's transformation agenda across all sector of the economy and encourage citizens to support and be security conscious and also live in peace with one another irrespective of any difference.

GOOD WILL MESSAGES

The goodwill messages came from the TIC chairman Jos north LGA.

The representative of the Gbong Gwom Jos and representative of the member representing Jos North/Bassa constituency in the lower chamber as well as the representative of the civil society organization (CSOs)

In their separate remarks, the dignities commended government for sustaining the program and involving citizens from the grassroot over the years. They pledged their support to the government but appealed for transformation at the rural areas. Other things submitted were for government to advance some assistance to the local security agents and also advise government to priorities completion of abandoned projects noting that local government ought to emulate what the state government was doing. They equally advised Government to release funds to MDAs based on performance.

PRESENTATION OF 2024 APPROVED BUDGET

In his presentation, the director of budget in the ministry Mr Abraham H. Mamdam appreciated the citizens and briefed them on the position of last year's program as well as the prospect of the days meeting.

The director highlighted that government had an approved balance budget of **314.8b** in the 2024 fiscal year and the expected IGR was **38.85b**, FAAC **151.42b** other capital receipt **124.57b** and transfer to capital 27.94b naira. He added that an actual sum of **72.05b** was realized as at September 2023 out of the approved total revenue of 149.9billion

Mr Mamdam further said, government desired to spend **52.25b** on personnel cost, **110.06b** on other recurrent and **152.52b** on capital projects in 2024 but maintained that as a transition year, government only spent **8.25b** on capital projects as at September 2023 and Emphasized the need to support government to achieve the desired goal. The director encouraged citizens to change attitude towards payment of taxes and other levies having noted that federal government funds was dwindling. He advocated that chairmen and directors of budget including other officials from the local government should think outside the box and submit only reasonable projects that state government could finance.

COMMENTS AND CONTRIBUTION BY THE STAKEHOLDERS

- ✓ The Chairman NURTW Azi Usman Mohammed from Jos complained of double taxation as receipt duly obtained from some local governments was usually rejected by some local governments.
- ✓ Comrade. Joshua Paul advised that all revenues collected should be able to give a feedback syndrome and also advised government to establish milling company, rice processing Centre and regenerate BARC Farms
- ✓ Some body suggested that allocation of projects by the state government should be based on local government peculiarity e.g. tomatoes, Rice, Maize, etc.
- ✓ Bashir Ibrahim commended government for the engagement and advocated similar engagement with political office holders aimed at reducing cost of governance in order to improve the revenue profile of the state.

RESPONSE BY THE MINISTRY OF BUDGET AND ECONOMIC PLANNING

While responding to issues raised by the citizens, the Hon. Commissioner pledged to forward same to the relevant authorities and assured citizens of more collaboration.

He maintained that, to continue with execution of projects a committee has been constituted to ensure that all legal process is duly followed and to engaging political office holders in a forum, the commissioner said political office are supposed to be expanded not reduced as the interest of the electorate are always critical and that implementation of government budget is usually based on available resources and the political will. He added that issue of double taxation will be handled with the local government chairmen and that some revenue laws have been harmonized for effective collection of revenue in the state.

PROJECTS IDENTIFIED PER LOCAL GOVERNMENT

• RIYOM LOCAL GOVERNMENT AREA

- ✓ Road construction from Ra-Hoss to Rim through Bachi Shonong linking gashish
- ✓ Upgrading of Primary Health Care Damshe Ganawuri, to Cottage Hospital.
- ✓ Construction of road from Kwi-Jol to Wereng Sambak to Gol-Hoss
- ✓ Establishment of police station in Shonong (Bachi) and Gura (Ganawuri)
- ✓ Establishment of Centre for people with disabilities.

• BARKIN LADI LOCAL GOVERNMENT AREA

- ✓ Construction of Dam for irrigation in Fan and Heipang
- ✓ Completion of Barkin Ladi general hospital.
- ✓ Provision of security vehicle
- ✓ Construction of modern vegetable market in Kassa
- ✓ Completion of Korot Bakin Kogi Gindiri Road.
- ✓ Provision of scholarship to students
- ✓ Support to crisis victims and less privilege.

• BASSA LOCAL GOVERNMENT AREA

- ✓ Reviving of BARC farm in Zallaki and employment of youths

- ✓ Road network from barrack junction to Jebu-Binchin Amo Katako-Jengre Kazizi, Bakin Kogi Kwall- Jebu Miango to L.G Hqtrs
- ✓ Provision of boreholes in Sarkin Shawa Kwall, Kishika Jabak and Kabake
- ✓ Establishment of Tomatoes Processing Industry to curtail wastages across the three chiefdoms.
- ✓ Mounting of solar systems at Zallaki, Miango and Katumai
- ✓ Renovation of schools within the 3-chiefdoms.

• **JOS EAST LOCAL GOVERNMENT AREA**

- ✓ Construction of road from Zarazon-Fobur-Maijuju-Zandi-Gondong- Angware and Maza.
- ✓ Conversion of G.S.S Maigemu, Kudedu, Zandi, Sheve and Maijuju to Boarding School.
- ✓ Building of Markets/Motor Parks at Angware, Maijuju, Zarazon Shere, Naton and Zallaki
- ✓ Construction of earth dam in ZANDI Rafin Sanyi and Gora as well as motorized boreholes at the whole five districts.
- ✓ Citing of a higher institution in Angware.
- ✓ Provision of farm implements and improved seedlings
- ✓ Provision of structural facilities at Zandi, Maijuju, Gadon-Naton PHC .

• **JOS SOUTH LOCAL GOVERNMENT AREA**

- ✓ Road rehabilitation from Angul D to school of health technology Zawan
- ✓ Water supply from abattoir to photo tech
- ✓ Citing of police outpost opposite COCIN Fwagul.
- ✓ Revitalization of PHC Dadin Kowa and Gyel.
- ✓ Rehabilitation of Zawan-Kwata road (mercy seed road)
- ✓ Road construction from Dachom to V. I.O office
- ✓ Construction of Vwang Chugwi to Chacha road.

• **JOS NORTH LOCAL GOVERNMENT AREA**

- ✓ Drilling of boreholes
- ✓ Construction of road and drainages

- ✓ Improving security architecture (vigilante)
- ✓ Provision of transformers
- ✓ Provision of skill acquisition centres in different zones
- ✓ Decongestion of Jos city centre and establishment of Markets
- ✓ Building of schools.

VOTE OF THANKS

Appreciating the stakeholders, after all deliberations, the Director of Administration of the Ministry of Budget and Economic Planning, Mr. Benjamin Yaktal said citizens participation in the budget process add value to the program and wish them safe journey back to their various destination.

CLOSING PRAYER

The representative of JNI said the closing prayer at 3:40pm.

NORTHERN ZONE PHOTO GALLERY



