



PLATEAU STATE GOVERNMENT OF NIGERIA
OFFICE OF THE ACCOUNTANT GENERAL

REPORT OF THE ACCOUNTANT GENERAL WITH FINANCIAL STATEMENTS

FOR THE YEAR ENDED 31ST DECEMBER, 2024

TABLE OF CONTENT

1. Title page - -----	1
2. Tourist Sights - -----	2
3. Plateau State in Brief -----	2
4. Table of Content -----	3
5. Governor Plateau State -----	4
6. Deputy Governor Plateau State -----	5
7. Hon. Speaker, Plateau State House of Assembly -----	6
8. Head of Civil Service -----	7
9. Commissioner for Finance -----	8
10. Permanent Secretary -----	9
11. Accountant General -----	10
12. Directors -----	11
13. Office of the Accountant General -----	12
14. Abbreviations of Accounting Policies -----	13
15. Introduction - -----	14
16. Accounting Policies -----	16
17. Responsibility for the Financial Statement -----	22

TABLE OF CONTENT

18. Auditor-General's Certificate -----	23 - 24
19. Statement 1 -----	25 - 27
20. Statement 2 -----	28 - 29
21. Statement 3 -----	30 - 31
22. Statement 4 -----	32
23. Notes -----	33 - 184
24. Supplementary Notes -----	185
25. Capital Expenditure by Programme -----	186 - 192
26. Capital Expenditure by Function -----	193 - 198
27. Total Expenditure by Economics -----	199-208
28. Total Revenue by Economics -----	209-221
29. Total Revenue by Admin -----	222-226
30. Total Expenditure by Admin -----	227-232
31. Foreign Debt -----	233
32. Domestic Debt -----	234
33. Graphic Presentation -----	235-240



PLATEAU STATE GOVERNMENT NIGERIA





PLATEAU STATE TOURISM SIGHTS





PLATEAU STATE TOURISM SIGHTS

Plateau State is the twelfth-largest state of Nigeria and is roughly located in the center of the country. It is geographically unique because it shares borders with Kaduna State to the North, Kaduna and Nasarawa to the East, Benue to the South, and Taraba State to the East. Its capital is Jos, and the state is celebrated as the "Home of Peace and Tourism." It got its name from the Jos Plateau, a mountainous area in the north of the state with captivating rock formations. It has a population of about 4.7 million people.

Located in Nigeria's Middle Belt, Plateau State has an area of 30,813 square kilometers. It is situated between latitude 8°24' and longitude 8°32' and 10°38' east. Bare rocks are scattered across the grasslands which cover the Plateau. The altitude ranges from around 1,200 meters (about 4,000 ft.) to a peak of 1,828 meters above sea level in the Shere Hills near Jos.

CLIMATE

Though situated in the tropical zone, a higher altitude means that Plateau State has a near-temperate climate with an average temperature of 18°C to 22°C. Harmattan winds cause the coldest weather between December and February. The warmest temperatures usually occur in the dry season months of March and April. Annual rainfall varies from 131.75 cm (52 in) in the southern part to 145 cm (57 in) on the Plateau. The highest rainfall is recorded during the wet season months of July and August. The average lower temperature in Plateau State has led to a reduced incidence of some tropical diseases such as malaria. The Jos Plateau is the source of many rivers in Northern Nigeria, including the Kaduna, Gongola, Hadejia, and Yobe rivers.

LOCAL GOVERNMENT AREAS

With over fifty ethnic groups, Plateau State has 17 Local Government Areas. They are: Barkin Ladi, Bassa, Bokkos, Jos East, Jos North, Jos South, Kanam, Kanke, Langtang North, Langtang South, Mangu, Mikang, Pankshin, Qua'anpan, Riyom, Shendam, Wase.

PLATEAU STATE IN BRIEF





HIS EXCELLENCY
BARR. CALEB MANASSEH MUTFWANG
EXECUTIVE GOVERNOR,
PLATEAU STATE



HER EXCELLENCY
NGO JOSEPHINE PIYO
DEPUTY GOVERNOR,
PLATEAU STATE



RT. HON. GABRIEL K. DEWAN
SPEAKER,
PLATEAU STATE HOUSE OF ASSEMBLY



STEPHEN PAM GADONG
HEAD OF CIVIL SERVICE, PLATEAU STATE



GRACE S. DONGKUM (FCA)
COMMISSIONER FOR FINANCE,
PLATEAU STATE



ROSELINE DAKWAR
PERMANENT SECREATRY,
MINISTRY OF FINANCE



NAANRET A. MANSET
ACCOUNTANT GENERAL,
PLATEAU STATE



DR. EZEKIEL D. DASCHEN
FCNA, FCCrFA, FCCrFI, MSc, MBF, NIM (Chartered)
 DIRECTOR TREASURY OPERATIONS



GYANG J. SUNDAY
FCNA
 DIRECTOR ADMIN. & GENERAL SERVICES



JONATHAN P. DADU
FCNA
 DIRECTOR FINANCIAL REPORTING & ICT



SAFIYA H. YAKUBU
CNA
 DIRECTOR INTERNAL AUDIT & CONTROL



AWALU B. NABAŞU
CNA
 DIRECTOR REVENUE COLLECTION & INVESTMENT
 MONITORING

OFFICE OF THE ACCOUNTANT-GENERAL PLATEAU STATE

In reply please quote reference number and date
all correspondence to be addressed to
the Accountant-General

Telegrams: Fund Jos
Tel: 464615

Our ref:-----



Ministry of Finance and Economic
Planning
Joseph Gornwalk Secretariat
Treasury Department
P.M.B 2041, Jos, Plateau State

STATEMENT OF ACCOUNTING POLICIES (IPSAS CASH)

ISSUED BY

OFFICE OF THE ACCOUNTANT-GENERAL

PLATEAU STATE

2024

H. A. A. A. A.
23/05/25

STATEMENT OF ACCOUNTING POLICIES(IPSAS CASH)



LIST OF ABBREVIATIONS/ACRONYMS

Abbreviation/Term	Description
COA	Chart of Account
FAAC	Federation Accounts Allocation Committee
FGN	Federal Government of Nigeria
FRC	Financial Reporting Council
GAAP	Generally Accepted Accounting Principles
GPFS	General Purpose Financial Statement
IPSAS	International Public Sector Accounting Standards
LFN	Law of the Federal Republic of Nigeria
MDA	Ministries, Departments and Agencies
NCOA	National Chart of Account
GBE	Government Business Enterprises
FRCoN	Financial Reporting Council of Nigeria
OAG	Office of the Accountant General
PPE	Properties, Plants and Equipment

1.0 Introduction

In line with the adoption of the International Public Sector Accounting Standards (IPSAS) in Nigeria, a Standardized Chart of Account (COA) alongside a set of General-Purpose Financial Statements (GPFS) have been designed and introduced by FAAC for adoption by all tiers of Government in Nigeria.

The standardized COA and the GPFS is hereby adopted by PLATEAU State Government to comply with FAAC directive to harmonized public sector accounts reporting in Nigeria. To ensure effective and efficient utilization of the COA and GPFS, the Accounting Policies have been developed as a set of guidelines to direct the Processes and Procedures relating to financial reporting in Plateau State. These policies form part of the universally agreed framework for financial reporting in Plateau State.

2. IPSAS Cash Basis of Accounting

The IPSAS Cash Basis of Accounting recognizes transactions and events only when Cash (including Cash Equivalents) is received or paid by the MDAs. GPFS prepared under the IPSAS Cash Basis provides readers with information about the sources of Cash raised during the period, the purposes for which Cash was used and the Cash balances at the reporting date. The measurement focus in the GPFS balances are Cash and changes during the period. Therefore, the Bank Reconciliation Statement shall form an integral part of periodic Reports in Plateau State.

Notes to GPFS provide additional information about liabilities, including payables and borrowings, and non-cash assets that include receivables, investments and property, plant and equipment. This Accounting Policy addresses the following fundamental accounting issues:

1. Definition of Accounting Terminologies
2. Recognition of Accounting Items
3. Measurement of Accounting Items
4. Treatment of Accounting items

The Accounting Policy is subject to periodic reviews and updates as shall be deemed necessary by the Accountant-General of Plateau State.

3. Fundamental Accounting Concepts

The fundamental accounting concepts adopted in the preparation of the financial statement for the year include:

- ❖ Understandability.
- ❖ Materiality
- ❖ Matching
- ❖ Relevance
- ❖ Going Concern Concept
- ❖ Consistency Concept
- ❖ Prudence
- ❖ Completeness, etc.

1. Accounting Terminologies / Definitions

- I. Accounting policies** are the specific principles, bases, conventions, rules and practices adopted by the Plateau State Government in preparing and presenting Financial Statements.
- II. Cash:** Cash comprises cash in hand, demand deposits in financial institutions and cash equivalents.
- III. Cash equivalents** are short-term, highly liquid investments that are readily convertible to known amounts of cash and which are subject to an insignificant risk of changes in value.
- IV. Cash basis** means a basis of accounting that recognizes transactions and other events only when cash is received or paid.
- V. Cash flow** are inflows and outflows of cash. Cash flows exclude movements between items that constitute cash as these components are part of the cash management of the government rather than increases or decreases in the cash position controlled by government.
- VI. Cash receipts** are cash inflows.
- VII. Cash payments** are cash outflows.
- VIII. Cash Controlled by Plateau State Government:** Cash is deemed to be controlled by Plateau State Government when the government can freely use the available cash for the achievement of its objectives or enjoy benefit from the cash, and also exclude or regulate access of others to that benefit. Cash collected by, or appropriated or granted to the government which the government can freely use to fund its operating objectives, such as acquiring of capital assets or repaying its debt considered to be cash by the government.
- IX. Government Business Enterprise** means a department or agency that has all the following characteristics:
 - ☐ Is an entity with the power to contract in its own name;
 - ☐ Has been assigned the financial and operational authority to carry on a Business;
 - ☐ Sells goods and services, in the normal course of its business, to other MDAs and the general public at a profit or full cost recovery;

- ☐ Is not reliant on continuing government funding or subvention to remain a going concern (other than purchases of outputs at arm's length); and
- ☐ Is controlled by a public sector management or the government.

X. Notes to the General Purpose Financial Statement (GPFS) shall include narrative descriptions or more detailed schedules or analyses of amounts shown on the face of the GPFS, as well as additional information

2. General Purpose Financial Statements (GPFS)

The GPFS comprises of Statement of Cash Receipts and Payments and other statements that disclose additional information about the Cash Receipts, Payments and Balances controlled by Plateau State Government. It also Comprises of Accounting Policies and Notes to the Financial Statements. In Plateau State, the GPFS Accounting Policy includes the following:

- i. Statement 1- Cash Flow Statements: Statement of Cash Receipts and Payments which:
 - ☐ recognizes all Cash Receipts, Cash Payments, Cash equivalents and Cash Balances controlled by the State government; and
 - ☐ separately identifies payments made by third parties on behalf of the State government.
- ii. Statement 2- Statement of Assets and Liabilities: Statement of Financial Position (also known as Balance Sheet); it comprise of Non Current asset, Current asset, Capital, Current Liabilities and Non Current liabilities.
- iii. Statement 3- Statement of Consolidated Revenue Fund: Statement Recurrent Financial Performance (also known as Profit & Loss Account);
- iv. Statement 4- Statement of Capital Development Fund: Statement of Capital Financial Performance (also known as Capital Expenditure);
- v. Notes to the Accounts: Additional disclosures to explain the GPFS; and
- vi. Accounting Policies and Explanatory Notes

a) Basis of Accounting of the Financial Statements

The Financial Statements are prepared and presented in accordance with the provisions of the International Public Sector Accounting (IPSAS) Cash Basis of Accounting and under the historical cost convention. Expenditures incurred but not paid for, and Revenues due but not received are not adjusted for in the Financial Statements. The Cash basis recognizes transactions and events only when cash and cash equivalents is received or paid by the entity.

b) Compliance with Relevant Statutes

The Financial Statements presented comply with the provisions of the constitution of the Federal Republic of Nigeria 1999 as amended, the Finance (Control and Management) Act 1958 now CAP F26 LFN 2004, the State Financial Regulations (2010) and in agreement with the Standardized Reporting format approved by the Government of Federal Republic of Nigeria and other relevant Rules and Regulations.

c) Accounting Period

The Financial Statements are for the period 1st January to 31st December 2024 and the corresponding period of 2023.

d) Reporting Currency.

The Financial Statements are prepared in Nigerian Naira (₦).

e) MDA for Consolidation.

The Consolidation of the State Financial Statements is based on the Cash transactions of all reporting Ministries, Departments and Agencies (MDAs) of the Government. Funding to Parastatals and Agencies from the State Budget is consolidated in the Cash Flow as Subvention to Parastatals. The financial activities of Government Business Enterprises (GBE's) are not consolidated.

f) Comparative Information of previous year.

The Financial Statements and accompanying Notes disclose all numerical information relating to the preceding year.

g) Budget Figures

The Budget figures in the financial year are the entire initial and Revised Budget as approved in accordance with the Appropriation Act of the Plateau State House of Assembly.

h) External Assistance: Aid & Grants

Receipts from External Assistance not to be repaid are recorded as cash is received and expenditures incurred from External Assistance are reported differently in the financial statements

- Aid and Grants to an Entity is recognized as income on entitlement, while Aid and Grants to other governments/agencies are recognized as expenditure on commitment.
- Grant should be recognized as either in kind (assets, goods or service) or Cash. Assets related grant for which conditions are fully met should be recognized systematically as income in the GPFS to compensate for the cost of the Asset (depreciation) it is intended to represent by applying deferred Income method.

i) Loans Granted

Payments made to Local Government during the year are classified as Investments and repayments of such Loans reduces the amount of the Investments

j) Public Debts

Public Debts consists of Loans received from Multi-lateral and Bi-lateral Organizations while, Internal Loans include transactions of Nigeria Treasury Bills, Bonds etc. The balances on these accounts are reflected in the financial Statements and are subject to reconciliation with the National Debt Management Agency.

k) Transactions in Foreign Currencies.

Transactions denominated in foreign currencies are translated to Naira at the rate of Exchange Rate at the time of transactions. However, assets denominated in foreign currencies are translated into naira at the exchange rate at the year end.

l) Assets and Liabilities

These are stated at their net value

m) Advances and Imprest Accounts

It is the policy of the State Government that all advances granted shall be retired before the end of the financial year. However, where advance is given out close to the financial year end or an advance already given could not be accounted for, such an advance (or balance outstanding) is treated as cash equivalent in the cash flow Statements since there is no proof that such funds have been utilized.

n) Cash and Cash Equivalent

These include cash at hand, cash at Bank and Cash equivalents at the end of the financial year.

o) Other Revenue/Income

Other revenue/income consists of fees, fines, debt forgiveness, commissions, rentals, gains on disposal of assets, etc. Any gain on disposal is recognized at the date the control of the asset is passed to the buyer and is determined after deducting from the proceeds the carrying value of the asset at that time.

p) Subsidies, Donations and Endowments

Subsidies, Donations and Endowments to an Entity are recognized as income when money is received, or entitlement to receive money is established; except where fulfilment of any restrictions attached to these monies is not probable.

q) Remittance in Transit

Remittance at Transit represents funds that have been sent or received but are still in the process of being cleared up or settled.

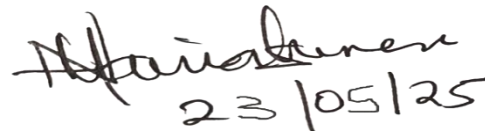
- Remittances in transit are recognized as assets in the Statement of Assets and Liabilities when the funds are in the process of being transferred.
- Remittances in transit are measured at their face value.

- Remittances in transit are disclosed separately in the Statement of Assets and Liabilities under Investments and other Cash Assets.

r) Trust and other Public Funds

Trust and other public funds represent funds held in trust or for specific purposes, such as statutory funds, pension funds, or other fiduciary arrangements.

- Trust and other public funds are recognized as liabilities in the Statement of Assets and Liabilities when the entity has a present obligation to transfer funds to beneficiaries or for specific purposes.
- Trust and other public funds are measured at the amount required to settle the obligation.
- Trust and other public funds are disclosed separately in the Statement of Assets and Liabilities under Public Funds, and the nature and purpose of each fund are disclosed in the notes to the financial statements.



23/05/25

MRS. NAANRET A MANSET
ACCOUNTANT GENERAL
PLATEAU STATE

OFFICE OF THE ACCOUNTANT-GENERAL PLATEAU STATE

In reply please quote reference number and date
all correspondence to be addressed to
the Accountant-General

Telegrams: Fund Jos
Tel: 464615

Our ref:-----



Ministry of Finance and Economic
Planning
Joseph Gornwalk Secretariat
Treasury Department
P.M.B 2041, Jos, Plateau State

RESPONSIBILITY FOR THE FINANCIAL STATEMENTS.

These Financial Statements have been prepared in accordance with the provisions of the Finance (Control and Management) Act 1958 now Cap F26 Laws of the Federation of Nigeria 2004. The Financial Statements comply with the generally accepted accounting practice and with the provisions of International Public Sector Accounting Standards (IPSAS) Cash Basis of Accounting, issued by the International Public Sector Accounting Standard Board (IPSASB) for the three tiers of government vide National Treasury Circular Ref No OAGF/CAD/POL/C.001/VOL.I/01 dated 2 October 2014.

To fulfill Accounting and Reporting Responsibilities, the Accountant General is responsible for establishing and maintaining adequate system of internal controls designed to provide reasonable assurance that the transactions recorded are within statutory authority and they adequately disclose the use of all public financial resources by the Government.

The responsibility for the preparation of the Financial Statements rests entirely with the Office of the Accountant General. Therefore, this Financial Statements reflect the financial position of Plateau State Government as at 31 December 2024 and its operations for the year ended on that date.

Naanret A. Manset
23/05/25

Naanret A. Manset
Accountant General

Naanret A. Manset
23/05/25



PLATEAU STATE GOVERNMENT

OFFICE OF THE STATE AUDITOR-GENERAL

Audit Headquarters, Gomwalk Secretariat Complex,
P.M.B. 2120, Jos, auditor.general@plateaustate.gov.ng

18.0. AUDITOR GENERAL'S CERTIFICATE

The financial statements and Accounts of Plateau State Government of Nigeria for the year ended **December 31, 2024** have been audited in accordance with **Section 125 Sub-Section 2** of the Constitution of the Federal Republic of Nigeria **1999** (as amended) and the Plateau state Audit Law **2021**, **Section 36-Sub-Sections 1 - 5**.

The Accountant General is responsible for the preparation and fair presentation of the financial statements in accordance with the Financial (Control and Management) Act **1958** now **CAP F26 LFN 2004**, International Public Sector Accounting Standards (**IPSAS**) Cash Basis, Plateau State Accounting Law No. 6 of **2017** and the section **36 (1-5)** of the Plateau State Audit Law **2021** and section **125** of the Constitution of the Federal Republic of Nigeria **1999** as amended. This responsibility includes maintaining internal control relevant to the preparation of financial statements that are free of material misstatements, whether due to fraud or error; selecting and applying appropriate accounting policies that are consistent with **IPSAS** Cash Basis; and making accounting estimates that are reasonable in the circumstances.

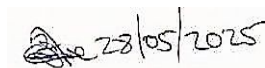
The Auditor General is responsible for undertaking Financial, Compliance and Performance Audits in compliance with International Standards of the Supreme Audit Institutions (**ISSAIs**)- "**INTOSAI** Auditing Standards" and the relevant laws stated in the paragraph one **(1)** above on the Accounts of Plateau State. Having complied with **ISSAIs**, the relevant laws applied by the Generally Accepted Auditing Standards (**GAAS**), the audit provides a reasonable basis for the opinion of the Auditor-General on the consolidated financial statement of the State. In my opinion, the Financial Statements which are in agreement with the books of accounts

H. A. A. A.
23/05/25

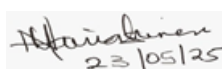
and records show a true and fair view of the financial position of Plateau State for the year ended **December 31, 2024** and the transactions for the fiscal year ended on that date.

Special Opinion

The Plateau State Government is eligible to receive performance-based credit financing from the Federal Government subject to performance against predefined criteria in the sustainable Urban Rural Water Supply Sanitation and Hygiene (**SURWASH**) Programme (**With 4 PforR Implementing Agencies**), the expenditure framework (and funds received) as detailed in the Notes to the Financial Statements against **SURWASH** Programme by the State for the Year ended **December 31, 2024** in accordance with **IPSAS** Cash. The Financial Statements are hereby certified.



Christy Elisha Davou (FCNA),
FRC/2023/PRO/ANAN/002/825488
Auditor-General,
Plateau State.



CASHFLOW STATEMENT FOR THE YEAR ENDED 31ST DECEMBER, 2024

ANNUAL BUDGET 2024		NOTES	ACTUAL YEAR 2024	PREVIOUS YEAR 2023
N			N	N
	CashFlows from Operating Activities:			
	Receipts:			
90,500,000,000.00	Statutory Allocations:FAAC	1B	15,751,007,317.70	10,820,347,735.70
67,924,566,079.00	Value Added Tax Allocation	1F	66,251,597,160.94	34,327,068,119.79
32,506,133,187.87	Other Statutory Allocations (ECA, etc.)	1E	115,424,683,170.68	32,038,090,142.57
190,930,699,266.87	Sub-total - Statutory Allocation		197,427,287,649.32	77,185,505,998.06
	Internally Generated Revenue (IGR):			
24,009,550,000.00	Direct Taxes	2	17,785,658,445.26	16,071,990,959.48
479,495,000.00	Licences	2	436,293,648.51	381,762,987.73
9,132,247,789.00	Fees	2	7,854,358,242.18	7,304,881,281.81
1,305,509,000.00	Fines	2	89,269,392.42	474,466,623.25
1,370,534,625.00	Sales	2	582,065,608.79	394,702,821.94
1,412,218,650.00	Earnings	2	3,768,412,857.56	513,261,592.73
272,006,450.00	Sales/Rent of Government Buildings	2	238,088,936.74	109,098,434.86
470,272,417.00	Sale/Rent on Lands and Others	2	3,095,961.79	302,730,427.03
8,050,000.00	Repayments-General	2	343,139,576.98	-
430,971,000.00	Investment Income	2	39,444,010.00	292,036,546.61
20,000.00	Interest Earned	2	-	-
-	Re-imbursement	2	-	-
38,890,874,931.00	Sub-total - Internally Generated Revenue		31,139,826,680.23	25,844,931,675.44
-	Other Revenue Sources of Plateau State	3	-	115,441,344.25
229,821,574,197.87	Total Receipts		228,567,114,329.55	103,145,879,017.75

The accompany notes form part of these statements

NAANRET A. MANSET
23/05/25

NAANRET A. MANSET

Accountant – General Plateau State

CASHFLOW STATEMENT FOR THE YEAR ENDED 31ST DECEMBER, 2024

	Payments:			
41,480,068,750.29	Personnel Costs (Including Salaries on C	4	38,775,603,284.53	35,064,115,823.20
13,537,582,454.95	Government Contribution to Social Benefit	5	14,678,166,853.64	8,429,847,695.86
138,062,006,157.26	Overhead Charges	6	98,018,895,571.39	51,496,822,675.64
5,013,250,524.00	Consolidated Revenue Fund Charges (In	7	31,725,583,937.10	8,657,563,960.89
0.00	Subvention to Parastatals	8	-	-
0.00	Subvention to Local Governments	8	0.00	0.00
0.00	Other Operating Activities		0.00	0.00
0.00	Other Transfers		0.00	0.00
198,092,907,886.50	Total Payments		183,198,249,646.66	103,648,350,155.59
31,728,666,311.37	Net Cashflow from Operating Activities		45,368,864,682.89	(502,471,137.84)
	CashFlows from Investing Activities:			
31,308,606,806.71	Capital Expenditure:Administrative Se	11	(19,750,414,408.56)	(18,741,851,555.60)
52,660,838,191.64	Capital Expenditure: Economic Secto	11	(29,195,436,939.03)	(9,594,516,687.67)
4,125,607,600.00	Capital Expenditure: Law and Justice:	11	(3,164,157,266.13)	(1,102,689,767.42)
	Capital Expenditure:Regional Develop	11	-	-
22,646,366,367.02	Capital expenditure: Social Service S	11	(19,058,400,118.87)	(7,640,707,608.63)
-	Capital Expenditure: Funded from Aid	10	-	-
110,741,418,965.37	Net Cash Flow from Investing Activities:		(71,168,408,732.59)	(37,079,765,619.32)

The accompany notes form part of these statements

NAANRET A. MANSET
23/05/25

NAANRET A. MANSET

Accountant – General Plateau State

CASHFLOW STATEMENT FOR THE YEAR ENDED 31ST DECEMBER, 2024

	CashFlows from Financing Activities:			
26,364,460,817.00	Proceeds from Aid and Grants	10	46,337,522,347.59	34,571,783,680.89
0.00	Proceeds from External Loan :	19	-	-
-	Proceeds from Internal Loans: FGN/T	20	-	-
0.00	Proceeds from Internal Loan: NTBs e	21	-	-
0.00	Proceeds from Development of Nat R	23	-	-
98,175,246,726.00	Proceeds of Loans from Other Funds	24	51,631,604,330.50	29,645,075,495.07
-	Repayment of External Loans (Includ	19	(2,598,387,167.70)	-
	Repayment of FGN/Treasury Bonds :	20	(9,262,602,262.40)	(8,851,970,575.44)
-	Repayment of Internal Loan-NTBs	25	(25,061,626,576.73)	-
-	Repayment of Loans from Developme	23	-	-
(19,093,495,233.00)	Repayment of Loans from Other Fund	24	(15,517,392,426.07)	(3,074,146,350.91)
105,446,212,310.00	Net Cash Flow from Financing Activities:		45,529,118,245.19	52,290,742,249.61
	Movement in Other Cash Equivalent Accounts			
0.00	(Increase)/ Decrease in Investments	15	-	(1,239,901,226.65)
0.00	Net (Increase)/Decrease in Other Cash Equivalents:		-	-
0.00	Total Cashflow from other Cash equivalent Accoun		-	(1,239,901,226.65)
26,433,459,656.00	Net Cash for the year		19,729,574,195.48	13,468,604,265.80
-	Cash & Its Equivalent as at 1st January, 2024		33,884,623,861.60	20,416,019,595.80
26,433,459,656.00	Cash & Its Equivalent as at 31st December, 2024		53,614,198,057.09	33,884,623,861.60

The accompany notes form part of these statements

Naanret A. Manset
23/05/25

NAANRET A. MANSET

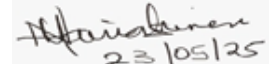
Accountant – General Plateau State

NOTE: *Cash and cash Equivalent should agree with cash and cash Equivalent in Statement 2**

STATEMENT OF ASSETS AND LIABILITIES(BALANCE SHEET) AS OF 31ST DECEMBER, 2024

	NOTES	CURRENT YEAR 2024 N	PREVIOUS YEAR 2023 N
<u>ASSETS:-</u>			
<u>Liquid Assets:-</u>			
Cash Held by AG:		-	-
-CRF Bank Balance(CBN/ CRF Bank):			
-Pension Account (CBN/ Bank):		-	-
-Other Bank of the Treasury		-	-
-Cash Balances of Trust & Other Funds	12	-	-
-Cash Balances with Treasury:	13	30,809,939,823.44	16,379,834,373.77
Cash Held by Ministries, Department & A	14	22,804,258,233.65	17,504,789,487.83
Remmitances	13A	-	-
Cash -in - Transit:-	13 B	-	-
TOTAL LIQUID ASSETS		53,614,198,057.09	33,884,623,861.60
<u>Investments and Other Cash Assets:</u>			
Plateau State Government Investments	15	4,330,768,330.15	4,330,768,330.15
Imprests:-	16	0.00	0.00
Advances:-	17	0.00	0.00
Revolving Loans Granted:-	18	0.00	0.00
Intangible Assets		0.00	0.00
TOTAL INVESTMENTS AND OTHER CASH ASS		4,330,768,330.15	4,330,768,330.15
Operating Liabilities Over Assets		139,350,583,148.58	201,612,871,814.69
TOTAL ASSETS		197,295,549,535.82	239,828,264,006.44

The accompany notes form part of these statements


 23/05/25
NAANRET A. MANSET
 Accountant – General Plateau State

STATEMENT OF ASSETS AND LIABILITIES(BALANCE SHEET) AS OF 31ST DECEMBER, 2024

<u>LIABILITIES:-</u>			
<u>PUBLIC FUNDS</u>			
Consolidated Revenue Fund:		(25,394,509,879.60)	(13,081,137,360.34)
Capital Development Fund:		73,766,479,167.45	46,965,761,221.95
Trust & Other Public Funds:		0.00	0.00
Police Reward Fund		0.00	0.00
TOTAL PUBLIC FUNDS		48,371,969,287.85	33,884,623,861.60
<u>EXTERNAL AND INTERNAL LOANS</u>			
External Loans:States	19	49,392,009,897.93	29,004,737,356.06
FGN/ States/LGC Bonds & Treasury Bon	20	79,189,647,418.46	44,956,011,338.48
Nigerian Treasury Bills (NTB)	21	0.00	0.00
Development Loan Stock	22	0.00	0.00
Other Internal Loans(Promissory Notes)	23	-	-
Internal Loans from Other Funds	24	11,972,114,730.66	22,247,278,387.49
TOTAL EXTERNAL AND INTERNAL LOANS		140,553,772,047.05	96,208,027,082.03
<u>OTHER LIABILITIES</u>			
Bailouts	25	8,369,808,200.92	38,446,848,382.98
Other Domestic Liabilities	26		71,288,764,679.82
TOTAL LIABILITIES		197,295,549,535.82	239,828,264,006.44

The accompany notes form part of these statements

NAANRET A. MANSET
23/05/25

NAANRET A. MANSET

Accountant – General Plateau State

NOTE: ***Cash and cash Equivalent should agree with cash and cash Equivalent in Statement 2

STATEMENT OF CONSOLIDATED REVENUE FUND FOR THE YEAR ENDED 31ST DECEMBER, 2024

ACTUAL PREVIOUS YEAR(2023)		NOTES	ACTUAL YEAR 2024	FINAL BUDGET 2024	INITIAL/ORIGINAL BUDGET 2024	RY BUDGET 2024	VARIANCE ON FINAL BUDGET
(8,699,202,154.44)	Opening Balance:		N (13,081,137,360.34)	N	N	N	N
	ADD: REVENUE						
33,430,283,364.67	Statutory Allocations:FAAC	1	15,751,007,317.70	90,500,000,000.00	90,500,000,000.00	0.00	(82.60)
34,327,068,119.79	Value Added Tax Allocation	1	66,251,597,160.94	67,924,566,079.00	67,924,566,079.00	0.00	(2.46)
32,038,090,142.57	Other Statutory Allocation (ECA, etc.)	1	115,424,683,170.68	32,506,133,187.87	32,506,133,187.87	0.00	255.09
99,795,441,627.03	Sub-Total - Statutory Allocation		197,427,287,649.32	190,930,699,266.87	190,930,699,266.87	0.00	3.40
	Internally Generated Revenue (IGR)						#DIV/0!
16,071,990,959.48	Direct Taxes	2	17,785,658,445.26	24,009,550,000.00	24,009,550,000.00	0.00	(25.92)
381,762,987.73	Licences	2	436,293,648.51	479,495,000.00	479,495,000.00	0.00	(9.01)
7,304,881,281.81	Fees	2	7,854,358,242.18	9,132,247,789.00	9,132,247,789.00	0.00	(13.99)
474,466,623.25	Fines	2	89,269,392.42	1,305,509,000.00	1,305,509,000.00	0.00	(93.16)
394,702,821.94	Sales	2	582,065,608.79	1,370,534,625.00	1,370,534,625.00	0.00	(57.53)
513,261,592.73	Earnings	2	3,768,412,857.56	1,412,218,650.00	1,412,218,650.00	0.00	166.84
109,098,434.86	Sales/Rent of Government Buildings	2	238,088,936.74	272,006,450.00	272,006,450.00	0.00	(12.47)
302,730,427.03	Sale/Rent on Lands and Others	2	3,095,961.79	470,272,417.00	470,272,417.00	0.00	(99.34)
-	Repayment:General	2	343,139,576.98	8,050,000.00	8,050,000.00	0.00	
292,036,546.61	Investment Income	2	39,444,010.00	430,971,000.00	430,971,000.00	0.00	(90.85)
-	Interest Earned	2	0.00	20,000.00	20,000.00	0.00	(100.00)
-	Re-Imbursements	2	0.00	-	-	0.00	
25,844,931,675.44	Sub-Total - Internally Generated Revenue (IGR)		31,139,826,680.23	38,890,874,931.00	38,890,874,931.00	0.00	(19.93)
115,441,344.25	Other Revenue Sources of Plateau State	3	-	-		0.00	#DIV/0!
117,056,612,492.29	TOTAL REVENUE:		215,485,976,969.21	229,821,574,197.87	229,821,574,197.87	-	(6.24)

NAANRET A. MANSET
23/05/25

The accompany notes form part of these statements

NAANRET A. MANSET
Accountant – General Plateau State

STATEMENT OF CONSOLIDATED REVENUE FUND FOR THE YEAR ENDED 31ST DECEMBER, 2024

	LESS:EXPENDITURE						
	ADMINISTRATION COSTS:						
35,064,115,823.20	Personnel Costs (Including Salaries on	4	38,775,603,284.53	41,480,068,750.29	41,480,068,750.29	0.00	(6.52)
8,429,847,695.86	Government Contribution to Pension	5	14,678,166,853.64	13,537,582,454.95	13,537,582,454.95	0.00	8.43
51,496,822,675.64	Overhead Charges	6	98,018,895,571.39	138,062,006,157.26	138,062,006,157.26	0.00	(29.00)
22,681,835,591.10	Consolidated Revenue Fund Charges (	7	36,967,812,706.34	5,013,250,524.00	5,013,250,524.00	0.00	637.40
-	Subvention to Parastatals	8	0.00	-	-	0.00	
-	Transfer to Local Government				-		
117,672,621,785.80	Sub Total - Administration Costs		188,440,478,415.90	198,092,907,886.50	198,092,907,886.50	0.00	(4.87)
	OTHER RECURRENT PAYMENTS/EXPENDITURE/FINANCE:				0.00		
539,011,140.48	Repayments:External Loans	19	2,598,387,167.70	934,008,000.00	934,008,000.00	0.00	178.20
8,851,970,575.44	Repayments:Bonds & Treasury Bonds.	20	9,262,602,262.40	18,159,487,233.00	18,159,487,233.00	-	(48.99)
0.00	Repayments :Nigerian Treasury Bills (N	21	0.00	-	-	-	
0.00	Repayments:Development Loan Stock	22	0.00	-	-	-	
0.00	Repayments:Other Internal Loans(Prom	24	15,517,392,426.07	-	-	-	
3,074,146,350.91	Repayments:Internal Loans from Other	25	25,061,626,576.73	-	-	-	#DIV/0!
12,465,128,066.83	Sub Total - Other Recurrent Payments/Finance C		52,440,008,432.90	19,093,495,233.00	19,093,495,233.00	0.00	174.65
130,137,749,852.63	TOTAL EXPENDITURE:		240,880,486,848.81	217,186,403,119.50	217,186,403,119.50	0.00	10.91
(13,081,137,360.34)	OPERATING BALANCE:		(25,394,509,879.60)	12,635,171,078.37	12,635,171,078.37	0.00	(300.98)
	APPROPRIATIONS/TRANSFERS:						
(13,081,137,360.34)	Transfer to Capital Development Fund:		-	12,635,171,078.37	12,635,171,078.37	0.00	(100.00)
-	Closing Balance:		(25,394,509,879.60)	-	0.00	0.00	

Naanret A. Manset
23/05/25

The accompany notes form part of these statements

NAANRET A. MANSET

Accountant – General Plateau State

NOTE: *Cash and cash Equivalent should agree with cash and cash Equivalent in Statement 2**

STATEMENT OF CAPITAL DEVELOPMENT FUND FOR THE YEAR ENDED 31ST DECEMBER, 2024

ACTUAL PREVIOUS YEAR (2023)	NOTES		FINAL	INITIAL/ORIGINAL	Y	VARIANCE ON
		ACTUAL 2024	BUDGET 2024	BUDGET 2024	BUDGET 2024	FINAL BUDGET
N		N	N	N	N	%
22,834,744,846.38	Opening Balance:	46,965,761,221.95				
	ADD: REVENUE					
-	Transfer from Consolidated Revenue Fund:	9	-	12,635,171,078.37	12,635,171,078.37	(100.00)
34,571,783,680.89	Aid and Grants	10	46,337,522,347.59	26,364,460,817.00	26,364,460,817.00	75.76
-	External Loans:FGN, etc.	19	-	-	0.00	#DIV/0!
0.00	FGN Bonds & Treasury Bonds	20	-	-	0.00	-
0.00	Nigerian Treasury Bills (NTB)	21	-	0.00	0.00	-
0.00	Development Loan Stock	22	-	0.00	0.00	-
0.00	Other Internal Loans(Promissory Notes)	23	-	0.00	0.00	-
29,645,075,495.07	Internal Loans from Other Funds	24	51,631,604,330.50	98,175,246,726.00	98,175,246,726.00	(47.41)
64,216,859,175.96	TOTAL REVENUE AVAILABLE:		97,969,126,678.09	137,174,878,621.37	137,174,878,621.37	(28.58)
	LESS: CAPITAL EXPENDITURE					
(18,741,851,555.60)	Capital Expenditure:Administrative Sector:	11	(19,750,414,408.56)	(31,308,606,806.71)	(31,308,606,806.71)	(36.92)
(9,594,516,687.67)	Capital Expenditure: Economic Sector:	11	(29,195,436,939.03)	(52,660,838,191.64)	(52,660,838,191.64)	(44.56)
(1,102,689,767.42)	Capital Expenditure: Law and Justice:	11	(3,164,157,266.13)	(4,125,607,600.00)	(4,125,607,600.00)	(23.30)
-	Capital Expenditure:Regional Development	11	-	-	-	-
(7,640,707,608.63)	Capital Expenditure: Social Service Sector:	11	(19,058,400,118.87)	(22,646,366,367.02)	(22,646,366,367.02)	(15.84)
(3,006,077,181.07)	Capital Expenditure: Funded from Aid and Grant	10	-	-	-	-
(40,085,842,800.40)	TOTAL CAPITAL EXPENDITURE:		(71,168,408,732.59)	(110,741,418,965.37)	(110,741,418,965.37)	(35.73)
	Intangible Assets		-	0.00	0.00	0.00
46,965,761,221.95	CLOSING BALANCE:		73,766,479,167.45	26,433,459,656.00	26,433,459,656.00	0.00

Naanret A. Manset
23/05/25

The accompany notes form part of these statements

NAANRET A. MANSET

Accountant – General Plateau State

NOTE: ***Cash and cash Equivalent should agree with cash and cash Equivalent in Statement 2

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31ST DECEMBER, 2024

NOTE	Details						
			Ref. Note	Amount 2024	Amount 2024		2023 Remarks
1 110101	A- Share of Statutory Allocation from FAAC			N	N		
	11010101 Net Share of Statutory Allocation		A	(7,716,557,565.35)			
	Add :Deduction at source for L		B	23,467,564,883.05	15,751,007,317.70		33,430,283,364.67
	Share of Statutory Allocation -		C	1,388,311,017.44	-		-
	Share of Other Statutory Alloca		D	114,036,372,153.24	115,424,683,170.68		32,038,090,142.57
	Total(GROSS) FAAC Allocation to Plateau State				131,175,690,488.38		65,468,373,507.24
11010201	B. Value Added Tax						34,327,068,119.79
	Share of Value Added Tax (VA		I	66,251,597,160.94	197,427,287,649.32		99,795,441,627.03
We received N131.175B as SRA in the reporting year against N65.468B in 2023 representing 100.4% increase YOY. Equally, the Share of VAT leaped from N34.327B to N66.251B representing a growth percent of 93%. On the whole the FAAC revenue was N197.427B against N99.795B in the preceding year indicating an increase of 97.83% in 2024.							

The accompany notes form part of these statements

NAANRET A. MANSET
Accountant – General Plateau State

NAANRET A. MANSET
23/05/25

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31ST DECEMBER, 2024

2		Internally Generated Revenue (Independent R	2024 Actual	Budget		Variance		2023
	120101	Direct Taxes						
	01110330010	PLATEAU STATE AIDS CONTROL AGENCY	1,362,137.00	150,000.00		1,212,137.00		
	01230010010	MINISTRY OF INFORMATION AND COMMUNIC	702,000.00	1,400,000.00		(698,000.00)		-
	02150010010	MINISTRY OF AGRICULTURE AND RURAL DE	-	-		-		-
	02200070010	OFFICE OF THE ACCOUNTANT GENERAL	-	-		-		-
	02200080010	PLATEAU STATE INTERNAL REVENUE SERVI	17,783,594,308.26	24,008,000,000.00		(6,224,405,691.74)		16,071,990,959.48
		Total - Direct Taxes	17,785,658,445.26	24,009,550,000.00		(6,223,891,554.74)		16,071,990,959.48
	120201	Licences						
	01230010010	MINISTRY OF INFORMATION AND COMMUNIC	130,000.00	150,000.00		(20,000.00)		60,000.00
	02150010010	MINISTRY OF AGRICULTURE AND RURAL DE	24,500.00	4,695,000.00		(4,670,500.00)		44,500.00
	02151020010	PLATEAU AGRICULTURAL DEVELOPMENT PR	30,450.00	800,000.00		(769,550.00)		
	02200080010	PLATEAU STATE INTERNAL REVENUE SERVI	411,182,148.51	335,000,000.00		76,182,148.51		295,988,187.73
	02290010010	MINISTRY OF TRANSPORT	8,403,050.00	60,500,000.00		(52,096,950.00)		4,335,100.00
	02360010010	MINISTRY OF TOURISM	-	-		-		-
	02530010010	MINISTRY OF PHYSICAL PLANNING AND URB	-	5,000,000.00		(5,000,000.00)		-

Naanret A. Manset
23/05/25

The accompany notes form part of these statements

NAANRET A. MANSET
Accountant – General Plateau State

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31ST DECEMBER, 2024

02570560010	JOS METROPOLITAN DEVELOPMENT BOARD	970,000.00	20,000,000.00		(19,030,000.00)	11,340,400.00
05210010010	MINISTRY OF HEALTH	65,000.00	5,600,000.00		(5,535,000.00)	9,145,000.00
05350010010	MINISTRY OF ENVIRONMENT	11,069,000.00	40,000,000.00		(28,931,000.00)	60,054,800.00
05350160010	PLATEAU STATE ENVIRONMENTAL PROTECT	4,419,500.00	7,750,000.00		(3,330,500.00)	795,000.00
	Total Licences	436,293,648.51	479,495,000.00		(43,201,351.49)	381,762,987.73
					-	
120204	Fees				-	
01110310010	PLATEAU STATE MICROFINANCE DEV AGEN	-	2,000,000.00		(2,000,000.00)	-
01110330010	PLATEAU STATE AIDS CONTROL AGENCY	232,985.00	425,000.00		(192,015.00)	-
01230130010	PLATEAU STATE PRINTING PRESS		20,000.00		(20,000.00)	-
01230010010	MINISTRY OF INFORMATION AND COMMUNIC	-	150,000.00		(150,000.00)	-
01230030010	PLATEAU RADIO TELEVISION CORPORATION	-	-		-	-
01230550010	PLATEAU STATE PUBLISHING CORPORATIO	-	-		-	-
01240070010	PLATEAU STATE FIRE SERVICE DIRECTORA	-	-		-	
01250010010	OFFICE OF THE HEAD OF CIVIL SERVICE	-	28,750.00		(28,750.00)	6,937,500.00
01400010010	PLATEAU STATE AUDIT DEPARTMENT	2,242,000.00	2,888,000.00		(646,000.00)	-
01400020010	PLATEAU STATE LOCAL GOVERNMENT AUDI	906,000.00	650,000.00		256,000.00	26,600,000.00
01470010010	PLATEAU STATE CIVIL SERVICE COMMISSIO	-	-		-	
01470020010	PLATEAU STATE LOCAL GOVERNMENT SER	120,000.00	300,000.00		(180,000.00)	130,000.00
01480010010	PLATEAU STATE INDEPENDENT ELECTORAL	-	20,000.00		(20,000.00)	

Naanret A. Manset
23/05/25

The accompany notes form part of these statements

NAANRET A. MANSET
Accountant – General Plateau State

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31ST DECEMBER, 2024

01610010010	OFFICE OF THE SECRETARY TO THE STATE	955,000.00	500,000.00		455,000.00	605,000.00
01610370010	PLATEAU STATE MUSLIM PILGRIMS WELFARE	20,000.00	50,000.00		(30,000.00)	-
01610380010	PLATEAU STATE CHRISTIANS PILGRIMS WELFARE	5,000,000.00	4,000,000.00		1,000,000.00	-
01610390010	PLATEAU STATE FIRE SERVICE DIRECTORATE	-	1,000,000.00		(1,000,000.00)	2,683,000.00
02150010010	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT	8,626,951.00	18,370,000.00		(9,743,049.00)	4,330,950.00
02150210010	COLLEGE OF AGRICULTURE, GARKAWA	5,169,445.00	64,981,000.00		(59,811,555.00)	3,948,825.00
02151020010	PLATEAU AGRICULTURAL DEVELOPMENT PROJECT	-	200,000.00		(200,000.00)	300.00
02200010010	MINISTRY OF FINANCE	5,432,700.00	7,500,000.00		(2,067,300.00)	1,512,000.00
02200020010	PLATEAU STATE DEBT MANAGEMENT	-	-		-	-
02200060010	PLATEAU STATE BUREAU OF PUBLIC PROCUREMENT	-	15,200,000.00		(15,200,000.00)	11,741,000.00
02200070010	OFFICE OF THE ACCOUNTANT GENERAL	-	50,000.00		(50,000.00)	-
02200080010	PLATEAU STATE INTERNAL REVENUE SERVICE	1,151,871,338.33	1,490,000,000.00		(338,128,661.67)	516,779,030.64
02220010010	MINISTRY OF COMMERCE AND INDUSTRIES	15,560,850.00	8,600,000.00		6,960,850.00	12,155,600.00
02220020010	JOS MAIN MARKET AUTHORITY	-	15,000.00		(15,000.00)	-
02220030010	KABONG MARKET AUTHORITY	5,113,000.00	2,250,000.00		2,863,000.00	43,900.00
02220040010	PLATEAU STATE ONE STOP INVESTMENT CENTRE	-	5,500,000.00		(5,500,000.00)	-
02280020010	MINISTRY OF SCIENCE AND TECHNOLOGY	-	-		-	-
02280020010	PLATEAU STATE INFORMATION AND COMMUNICATION TECHNOLOGY		8,000,000.00			
05180030010	PLATEAU STATE RELEVANT TECHNOLOGY B	30,000.00	600,000.00		(570,000.00)	178,000.00
02290010010	MINISTRY OF TRANSPORT	8,980,700.00	146,050,000.00		(137,069,300.00)	16,743,100.00

Naanret A. Manset
23/05/25

The accompany notes form part of these statements

NAANRET A. MANSET
Accountant – General Plateau State

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31ST DECEMBER, 2024

02330010010	MINISTRY OF MINERAL DEVELOPMENT	49,678,450.00	11,000,000.00		38,678,450.00	-
02340010010	MINISTRY OF WORKS	2,700,000.00	2,500,000.00		200,000.00	-
02340040010	PLATEAU STATE ROAD MAINTENANCE AGEN	-	3,000,000.00		(3,000,000.00)	-
02360010010	MINISTRY OF TOURISM, CULTURE AND HOS	120,000.00	1,050,000.00		(930,000.00)	-
02360020010	PLATEAU STATE TOURISM CORPORATION	-	36,000,000.00		(36,000,000.00)	14,280,745.00
02380010010	MINISTRY OF BUDGET AND ECONOMIC PLAN	-	-		-	-
02380040010	PLATEAU STATE BUREAU OF STATISTICS	-	10,000.00		(10,000.00)	10,000.00
02521020010	MINISTRY OF WATER RESOURCES AND ENE	7,474,400.00	6,050,000.00		1,424,400.00	-
02521030010	PLATEAU STATE ENERGY CORPORATION	-	600,000.00		(600,000.00)	-
02520040010	PLATEAU STATE WATER BOARD	-	17,463,600.00		(17,463,600.00)	3,645,200.00
02520050010	PLATEAU STATE RURAL WATER SUPPLY AN	5,000.00	50,000.00		(45,000.00)	845,000.00
02520060010	PLATEAU STATE MUNICIPAL WATER SUPPLY	312,194.38	36,000,000.00		(35,687,805.62)	-
02530010010	MINISTRY OF PHYSICAL PLANNING AND URB	-	5,500,000.00		(5,500,000.00)	-
02570010010	MINISTRY OF HOUSING	-	366,000.00		(366,000.00)	-
02570560010	JOS METROPOLITAN DEVELOPMENT BOARD	15,485,934.40	262,000,000.00		(246,514,065.60)	25,330,376.00
02600010010	MINISTRY OF LANDS, SURVEY AND TOWN	387,104,076.48	275,983,279.00		111,120,797.48	208,706,045.53
03180110010	PLATEAU STATE JUDICIAL SERVICE COMMIS	-	10,000.00		(10,000.00)	-
03180510010	HIGH COURT OF JUSTICE	40,001,507.40	130,000,000.00		(89,998,492.60)	67,533,636.00
03180520010	CUSTOMARY COURT OF APPEAL	34,933,204.00	750,000.00		34,183,204.00	433,100.00
03180530010	SHARIA COURT OF APPEAL	-	2,550,000.00		(2,550,000.00)	247,800.00

Naanret A. Manset
23/05/25

The accompany notes form part of these statements

NAANRET A. MANSET
Accountant – General Plateau State

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31ST DECEMBER, 2024

03180540010	MULTI-DOOR COURT HOUSE		15,000,000.00			
03260010010	MINISTRY OF JUSTICE	415,000.00	30,050,000.00	(29,635,000.00)	11,343,700.00	
03260030010	PLATEAU STATE DISABILITY RIGHTS COMMI	-	5,000.00	(5,000.00)	-	
05130010010	MINISTRY OF YOUTH & SPORT DEVELOPMEN	-	400,000.00	(400,000.00)	427,000.00	
05130010020	PLATEAU STATE SPORT COUNCIL	286,000.00	2,100,000.00	(1,814,000.00)	60,000.00	
05130010030	PLATEAU UNITED FOOTBALL CLUB	232,000.00	30,000,000.00	(29,768,000.00)	14,137,670.00	
05140010010	MINISTRY OF WOMEN AFFAIRS AND SOCIAL	1,300,000.00	-	1,300,000.00	-	
05170010010	MINISTRY OF EDUCATION	3,799,506,022.38	3,400,000,000.00	399,506,022.38	3,300,525,768.64	
05170010010	SECONDARY SCHOOLS/COLLEGES	-	-	-	-	
05170030010	PLATEAU STATE UNIVERSAL BASIC EDUCAT	48,764,000.00	85,000,000.00	(36,236,000.00)	2,110,000.00	
05170080010	PLATEAU STATE LIBRARY BOARD	30,000.00	455,000.00	(425,000.00)	22,000.00	
05170540010	PLATEAU STATE TEACHERS SERVICE COMM	-	170,000.00	(170,000.00)	-	
05170670010	PLATEAU STATE ADULT AND NON-FORMAL E	16,585,000.00	-	16,585,000.00	44,700.00	
05180030010	PLATEAU STATE RELEVANT TECHNOLOGY B	-	-	-	-	
05210010010	MINISTRY OF HEALTH	15,032,000.00	4,800,000.00	10,232,000.00	3,263,800.00	
05210030010	PLATEAU STATE PRIMARY HEALTH CARE DE	11,200,000.00	250,000.00	10,950,000.00	-	
05210040010	PLATEAU STATE SPECIALIST HOSPITAL	-	13,100,000.00	(13,100,000.00)	16,854,337.00	
05210050010	PLATEAU STATE HOSPITALS MANAGEMENT	23,873,595.00	2,000,000.00	21,873,595.00	1,088,150.00	
05210060010	COLLEGE OF NURSING AND MIDWIFERY, VO	275,427,731.55	223,000,000.00	52,427,731.55	178,173,134.90	
05210090010	COLLEGE OF HEALTH TECHNOLOGY, PANKS	126,459,060.00	96,400,000.00	30,059,060.00	64,086,000.00	

Naanret A. Manset
23/05/25

The accompany notes form part of these statements

NAANRET A. MANSET
Accountant – General Plateau State

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31ST DECEMBER, 2024

05210070010	COLLEGE OF HEALTH TECHNOLOGY, ZAWAN	101,849,800.00	160,150,000.00		(58,300,200.00)	189,734,344.65
05210020010	PLATEAU STATE DRUGS AND MEDICAL COMMODOTIES		100,000.00			
05350010010	MINISTRY OF ENVIRONMENT	61,202,294.00	10,050,000.00		51,152,294.00	796,000.00
05350020010	MINISTRY OF MINERAL DEVELOPMENT	-	-		-	-
05350160010	PLATEAU STATE ENVIRONMENTAL PROTECT	490,000.00	8,175,000.00		(7,685,000.00)	-
05510010010	MINISTRY OF LOCAL GOVERNMENT AND CHI	-	1,300,000.00		(1,300,000.00)	59,730.00
05640010010	MINISTRY OF HIGHER EDUCATION	80,000.00	15,000,000.00		(14,920,000.00)	1,250,000.00
05640040010	PLATEAU STATE POLYTECHNIC, BARKIN LAD	317,531,570.15	601,972,800.00		(284,441,229.85)	2,225,599,515.95
05640050010	COLLEGE OF EDUCATION, GINDIRI	227,813,109.08	170,600,000.00		57,213,109.08	36,853,250.00
05640060010	PLATEAU STATE UNIVERSITY, BOKKOS	1,065,937,864.03	1,636,645,000.00		(570,707,135.97)	324,356,800.00
05640070010	COLLEGE OF ART, SCIENCE AND REMEDIAL	12,267,460.00	55,294,360.00		(43,026,900.00)	8,675,272.50
05640080010	PLATEAU STATE SCHOLARSHIP BOARD	-	-		-	-
	Total Fees	7,854,358,242.18	9,132,247,789.00		(1,277,889,546.82)	7,304,881,281.81
120205	Fines					
01110320010	PLATEAU STATE MICROFINANCE DEVELOPM	-	1,000,000.00		(1,000,000.00)	-
02150010010	MINISTRY OF AGRICULTURE AND NATURAL	410,545.00	1,900,000.00		(1,489,455.00)	-
02200080010	PLATEAU STATE INTERNAL REVENUE SERVI	65,045,516.23	1,100,000,000.00		(1,034,954,483.77)	103,408,909.60
02220030010	KABONG MARKET AUTHORITY	-	50,000.00		(50,000.00)	-

Naanret A. Manset
23/05/25

The accompany notes form part of these statements

NAANRET A. MANSET
Accountant – General Plateau State

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31ST DECEMBER, 2024

02290010010	MINISTRY OF TRANSPORT		14,001,000.00	70,000,000.00		(55,999,000.00)	32,160,350.00
02340040010	PLATEAU STATE ROAD MAINTENANCE AGEN		-	600,000.00		(600,000.00)	-
02570560010	JOS METROPOLITAN DEVELOPMENT BOARD		-	1,000,000.00		(1,000,000.00)	311,828,098.00
02600010010	MINISTRY OF LANDS, SURVEY AND TOWN PL		1,571,131.19	1,000,000.00		571,131.19	-
03180510010	PLATEAU STATE HIGH COURT OF JUSTICE		98,500.00	120,000,000.00		(119,901,500.00)	22,172,895.65
03180520010	CUSTOMARY COURT OF APPEAL		-	-		-	-
05640040010	PLATEAU STATE POLYTECHNIC		7,836,700.00	8,859,000.00		(1,022,300.00)	4,215,430.00
05210040010	PLATEAU STATE SPECIALIST HOSPITAL		-	-		-	-
05350160010	PLATEAU STATE ENVIRONMENTAL PROTECT		306,000.00	1,100,000.00		(794,000.00)	680,940.00
	Total Fines		89,269,392.42	1,305,509,000.00		(1,216,239,607.58)	474,466,623.25
						-	
120206	Sales					-	
01120130010	PLATEAU STATE HOUSE OF ASSEMBLY COM		-	550,000.00		(550,000.00)	460,000.00
01230010010	MINISTRY OF INFORMATION AND COMMUNIC		-	100,000.00		(100,000.00)	-
01230030010	PLATEAU RADIO TELEVISION CORPORATION		-	-		-	-
01230130010	PLATEAU STATE PRINTING PRESS		100,000.00	5,000,000.00		(4,900,000.00)	31,800.00
01230550010	PLATEAU STATE PUBLISHING CORPORATIO		8,921,026.00	15,000,000.00		(6,078,974.00)	1,533,865.00
01250010010	OFFICE OF THE HEAD OF CIVIL SERVICE		192,050.00	330,625.00		(138,575.00)	88,500.00
01470010010	PLATEAU STATE CIVIL SERVICE COMMISSIO		12,967,600.00	2,500,000.00		10,467,600.00	1,247,500.00
01480010010	PLATEAU STATE INDEPENDENT ELECTORAL		-	10,000,000.00		(10,000,000.00)	-

Naanret A. Manset
23/05/25

The accompany notes form part of these statements

NAANRET A. MANSET
Accountant – General Plateau State

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31ST DECEMBER, 2024

01490010010	PLATEAU STATE LOCAL GOVERNMENT SER	362,000.00	300,000.00		62,000.00	381,000.00
01610010010	OFFICE OF THE SECRETARY TO THE GOVER	91,500.00	700,000.00		(608,500.00)	-
01610370010	PLATEAU STATE MUSLIM PILGRIMS WELFARE	670,000.00	3,500,000.00		(2,830,000.00)	-
01610380010	PLATEAU STATE CHRISTIAN PILGRIMS WELFARE	-	-		-	3,700,000.00
02150010010	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT	6,206,460.00	52,300,000.00		(46,093,540.00)	2,626,300.00
02150210010	COLLEGE OF AGRICULTURE, GARKAWA	5,693,325.00	3,455,000.00		2,238,325.00	913,375.00
02150220010	PLATEAU STATE AGRICULTURAL DEVELOPMENT	-	2,613,000.00		(2,613,000.00)	20,250.00
02200010010	MINISTRY OF FINANCE	5,355,000.00	10,000,000.00		(4,645,000.00)	13,644,100.00
02200060010	PLATEAU STATE BUREAU OF PUBLIC PROCUREMENT	21,244,850.00	100,000.00		21,144,850.00	-
02200080010	PLATEAU STATE INTERNAL REVENUE SERVICE	40,042,600.00	80,000,000.00		(39,957,400.00)	50,675,450.85
02220010010	MINISTRY OF COMMERCE AND INDUSTRIES	37,845,750.00	31,000,000.00		6,845,750.00	-
02280010010	MINISTRY OF SCIENCE AND TECHNOLOGY	-	200,000.00		(200,000.00)	-
02280030010	PLATEAU STATE RELEVANT TECHNOLOGY BOARD	2,170,000.00	405,000.00		1,765,000.00	5,000.00
02340010010	MINISTRY OF WORKS	8,400,000.00	20,300,000.00		(11,900,000.00)	-
02360010010	MINISTRY OF TOURISM, CULTURE AND HERITAGE	-	2,000,000.00		(2,000,000.00)	-
02360020010	PLATEAU STATE TOURISM CORPORATION	-	3,600,000.00		(3,600,000.00)	148,000.00
02520040010	PLATEAU STATE WATER BOARD	1,160,000.00	1,980,000.00		(820,000.00)	720,000.00
02520060010	PLATEAU STATE MUNICIPAL WATER SUPPLY	-	5,000,000.00		(5,000,000.00)	-
02570010010	MINISTRY OF HOUSING	-	484,000.00		(484,000.00)	-
02600010010	MINISTRY OF LANDS, SURVEY AND TOWN PLANNING	-	-		-	-

The accompanying notes form part of these statements

NAANRET A. MANSET

Accountant – General Plateau State

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31ST DECEMBER, 2024

03180110010	PLATEAU STATE JUDICIAL SERVICE COMMIS	-	350,000.00		(350,000.00)	107,500.00
03180510010	PLATEAU STATE HIGH COURT OF JUSTICE	39,324,080.00	100,000.00		39,224,080.00	-
03180520010	PLATEAU STATE CUSTOMARY COURT OF AP	20,743,280.00	500,000.00		20,243,280.00	-
03180540010	MULTI-DOOR COURT HOUSE	5,622,550.00	10,000,000.00		(4,377,450.00)	
03260010010	MINISTRY OF JUSTICE	58,000.00	150,000.00		(92,000.00)	93,000.00
03260030010	PLATEAU STATE DISABILITY RIGHTS COMMI	21,195,395.55	300,000.00		20,895,395.55	20,000.00
05130010020	PLATEAU STATE SPORT COUNCIL	-	-		-	-
05130010030	PLATEAU UNITED FOOTBALL CLUB	-	-		-	-
05170010010	MINISTRY OF EDUCATION (SECONDARY EDU	130,000.00	25,000,000.00		(24,870,000.00)	2,055,000.00
05170540010	PLATEAU STATE TEACHERS SERVICE COMM	17,670,000.00	2,800,000.00		14,870,000.00	1,064,800.00
05170670010	PLATEAU STATE ADULT AND NON-FORMAL E	-	25,000.00		(25,000.00)	6,000.00
05640040010	PLATEAU STATE POLYTECHNIC, BARKIN LAD	48,900,801.24	34,925,000.00		13,975,801.24	43,028,942.24
05640050010	COLLEGE OF EDUCATION, GINDIRI	15,239,730.00	21,000,000.00		(5,760,270.00)	887,400.00
05640060010	PLATEAU STATE UNIVERSITY, BOKKOS	77,567,500.00	26,905,000.00		50,662,500.00	34,784,900.00
05640070010	COLLEGE OF ART, SCIENCE AND REMEDIAL	2,848,000.00	16,632,000.00		(13,784,000.00)	1,353,500.00
05640080010	PLATEAU STATE SCHOLARSHIP BOARD	1,760,000.00	2,000,000.00		(240,000.00)	889,000.00
05210010010	MINISTRY OF HEALTH	599,000.00	-		599,000.00	-
05210030010	PLATEAU STATE PRIMARY HEALTH CARE DE	-	50,000.00		(50,000.00)	-
05210040010	PLATEAU STATE SPECIALIST HOSPITAL	-	18,000,000.00		(18,000,000.00)	116,813,312.60
05210050010	PLATEAU STATE HOSPITALS MANAGEMENT	46,546,110.00	15,000,000.00		31,546,110.00	12,265,250.00

Naanret A. Manset
23/05/25

The accompany notes form part of these statements

NAANRET A. MANSET
Accountant – General Plateau State

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31ST DECEMBER, 2024

05210060010	COLLEGE OF NURSING AND MIDWIFERY, VO	63,962,971.00	63,000,000.00		962,971.00	50,836,876.25
05210090010	COLLEGE OF HEALTH TECH	38,884,400.00	17,230,000.00		21,654,400.00	10,400,000.00
05210070010	COLLEGE OF HEALTH TECHNOLOGY, ZAWAN	21,234,500.00	21,250,000.00		(15,500.00)	43,829,200.00
05210020010	PLATEAU STATE DRUGS AND MEDICAL COMMODITIES		840,000,000.00			
05350010010	MINISTRY OF ENVIRONMENT	6,764,500.00	1,000,000.00		5,764,500.00	-
05350160010	PLATEAU STATE ENVIRONMENTAL PROTECT	1,550,900.00	800,000.00		750,900.00	73,000.00
05350560010	PLATEAU STATE AFFORESTATION PROGRA	-	-		-	-
05510010010	MINISTRY FOR LOCAL GOVERNMENT AND C	41,730.00	2,100,000.00		(2,058,270.00)	
	Total Sales	582,065,608.79	1,370,534,625.00		51,530,983.79	394,702,821.94
					-	
120207	Earnings				-	
01110310010	PLATEAU STATE MICROFINANCE DEVELOPM	0.00	15,000,000.00		(15,000,000.00)	-
01110330010	PLATEAU STATE AIDS CONTROL AGENCY	0.00	-		-	-
01230010010	MINISTRY OF INFORMATION AND COMMUNIC	0.00	200,000.00		(200,000.00)	-
01230030010	PLATEAU RADIO TELEVISION CORPORATION	159,735,293.65	115,000,000.00		44,735,293.65	68,232,058.63
01230040010	PLATEAU RADIO TELEVISION CORPORATION	188,856,785.40	115,000,000.00		73,856,785.40	72,586,201.51
01230130010	PLATEAU STATE PRINTING PRESS	200,000.00	20,000,000.00		(19,800,000.00)	2,605,000.00
01230550010	PLATEAU STATE PUBLISHING CORPORATIO	22,252,526.00	33,000,000.00		(10,747,474.00)	5,925,150.00
01240070010	PLATEAU STATE FIRE SERVICE DIRECTORA	3,112,000.00	-		3,112,000.00	-
01250010010	OFFICE OF THE HEAD OF CIVIL SERVICE	-	63,250,000.00		(63,250,000.00)	5,000,000.00

The accompany notes form part of these statements

NAANRET A. MANSET
23/05/25

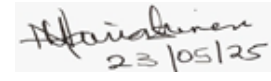
NAANRET A. MANSET

Accountant – General Plateau State

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31ST DECEMBER, 2024

01400010010	OFFICE OF THE AUDITOR GENERAL	-	-	-	1,446,000.00
01470010010	PLATEAU STATE CIVIL SERVICE COMMISSIO	-	-	-	-
01610010010	OFFICE OF THE SECRETARY TO THE GOVT O	35,792,000.00	35,100,000.00	692,000.00	26,858,000.00
01610390010	PLATEAU STATE FIRE SERVICE DIRECTORA	-	2,400,000.00	(2,400,000.00)	-
02150010010	MINISTRY OF AGRICULTURE AND RURAL DE	58,500.00	2,755,000.00	(2,696,500.00)	10,000.00
02150040010	PLATEAU STATE AGRICULTURAL MECHANIZ	-	16,714,000.00	(16,714,000.00)	-
02150210010	COLLEGE OF AGRICULTURE, GARKAWA	1,990,850.00	5,880,000.00	(3,889,150.00)	2,531,200.00
02150220010	PLATEAU STATE AGRICULTURAL DEVELOPM	308,000.00	2,100,000.00	(1,792,000.00)	967,075.00
02200070010	OFFICE OF THE ACCOUNTANT GENERAL	-	-	-	-
02200080010	PLATEAU STATE INTERNAL REVENUE SERVI	2,510,132,212.63	-	2,510,132,212.63	-
02220010010	MINISTRY OF COMMERCE AND INDUSTRIES	445,000.00	1,500,000.00	(1,055,000.00)	3,477,000.00
02220020010	JOS MAIN MARKET AUTHORITY	407,500.00	50,000.00	357,500.00	20,000.00
02220030010	KABONG MARKET AUTHORITY	-	1,800,000.00	(1,800,000.00)	150,000.00
02220040010	PLATEAU STATE ONE STOP INVESTMENT CE	2,023,000.00	6,350,000.00	(4,327,000.00)	-
02280020010	PLATEAU STATE INFORMATION AND COMMU	250,000.00	5,000,000.00	(4,750,000.00)	-
02280030010	PLATEAU STATE RELEVANT TECHNOLOGY B	40,000.00	350,000.00	(310,000.00)	
02290010010	MINISTRY OF TRANSPORT	300,000.00	50,000,000.00	(49,700,000.00)	
02330010010	MINISTRY OF MINERAL DEVELOPMENT	13,421,100.00	66,500,000.00	(53,078,900.00)	-
02330510010	PLATEAU STATE MINERAL DEVELOPMENT C	20,474,000.00	100,200,000.00	(79,726,000.00)	2,500,000.00
02340010010	MINISTRY OF WORKS	400,000.00	30,000,000.00	(29,600,000.00)	50,000.00

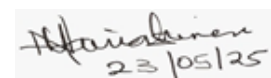
The accompany notes form part of these statements


NAANRET A. MANSET
 Accountant – General Plateau State

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31ST DECEMBER, 2024

02340040010	PLATEAU STATE ROAD MAINTENANCE AGEN	-	2,000,000.00		(2,000,000.00)	300,000.00
02360010010	MINISTRY OF TOURISM, CULTURE AND HOS	500,000.00	9,200,000.00		(8,700,000.00)	-
02360020010	PLATEAU STATE TOURISM CORPORATION	4,490,500.00	15,050,000.00		(10,559,500.00)	11,245,300.00
02520020010	MINISTRY OF WATER RESOURCES AND ENE	45,000.00	75,000.00		(30,000.00)	7,264,491.30
02520030010	PLATEAU STATE ENERGY CORPORATION	-	60,000,000.00		(60,000,000.00)	8,446,965.81
02520040010	PLATEAU STATE WATER BOARD	27,807,120.57	164,472,000.00		(136,664,879.43)	69,645,250.92
02520050010	PLATEAU STATE RURAL WATER SUPPLY AN	-	31,250,000.00		(31,250,000.00)	-
02520060010	PLATEAU STATE MUNICIPAL WATER SUPPLY	63,057,447.85	201,500,000.00		(138,442,552.15)	-
02530010010	MINISTRY OF PHYSICAL PLANNING AND URB	-	17,000,000.00		(17,000,000.00)	-
02570010010	MINISTRY OF HOUSING	-	3,660,250.00		(3,660,250.00)	-
02570560010	JOS METROPOLITAN DEVELOPMENT BOARD	4,316,142.00	10,000,000.00		(5,683,858.00)	-
02600010010	MINISTRY OF LANDS, SURVEY AND TOWN PL	4,250,628.15	7,132,800.00		(2,882,171.85)	95,557,677.06
03180510010	HIGH COURT OF JUSTICE	-	-		-	-
05130010020	PLATEAU STATE SPORT COUNCIL	-	-		-	-
05140010010	MINISTRY OF WOMEN AFFAIRS AND SOCIAL	2,960,000.00	1,300,000.00		1,660,000.00	641,000.00
05170010010	MINISTRY OF EDUCATION (SECONDARY EDU	18,671,190.78	400,000.00		18,271,190.78	-
05170080010	PLATEAU STATE LIBRARY BOARD	5,685,000.00	45,000.00		5,640,000.00	-
05170670010	PLATEAU STATE ADULT AND NON-FORMAL E	39,000.00	550,000.00		(511,000.00)	-
05180030010	PLATEAU STATE RELEVANT TECHNOLOGY B	-			-	30,000.00
05640040010	PLATEAU STATE POLYTECHNIC, BARKIN LAD	47,947,650.00	82,681,000.00		(34,733,350.00)	39,604,447.00

The accompany notes form part of these statements


NAANRET A. MANSET
Accountant – General Plateau State

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31ST DECEMBER, 2024

05640050010	COLLEGE OF EDUCATION, GINDIRI	4,623,200.00	13,100,000.00		(8,476,800.00)	294,300.00
05640060010	PLATEAU STATE UNIVERSITY, BOKKOS	26,039,000.00	3,000,000.00		23,039,000.00	103,009.00
05640070010	COLLEGE OF ART, SCIENCE& REMEDIAL STU	5,665,756.56	3,603,600.00		2,062,156.56	425,500.00
05210010010	MINISTRY OF HEALTH	100,000.00	3,500,000.00		(3,400,000.00)	-
05210040010	PLATEAU STATE SPECIALIST HOSPITAL	134,172,884.67	12,600,000.00		121,572,884.67	18,699,780.00
05210050010	PLATEAU STATE HOSPITALS MANAGEMENT	433,393,469.30	45,000,000.00		388,393,469.30	29,723,500.00
05210060010	COLLEGE OF NURSING AND MIDWIFERY, VO	6,420,000.00	16,250,000.00		(9,830,000.00)	12,200,000.00
05210090010	COLLEGE OF HEALTH TECHNOLOGY, PANKS	9,004,000.00	3,550,000.00		5,454,000.00	2,160,000.00
05210070010	COLLEGE OF HEALTH TECHNOLOGY, ZAWAN	9,026,100.00	15,100,000.00		(6,073,900.00)	6,002,377.50
05210020010	PLATEAU STATE DRUGS AND MEDICAL COMMODITIES		100,000.00			
05350010010	MINISTRY OF ENVIRONMENT	-	1,550,000.00		(1,550,000.00)	18,410,309.00
05350160010	PLATEAU STATE ENVIRONMENTAL PROTECT	-	400,000.00		(400,000.00)	150,000.00
	Total Earnings	3,768,412,857.56	1,412,218,650.00		2,356,194,207.56	513,261,592.73
					-	
120208	Sales/Rent of Government Buildings				-	
01230010010	MINISTRY OF INFORMATION AND COMMUNIC	-	100,000.00		(100,000.00)	-
01230550010	PLATEAU STATE PUBLISHING CORPORATIO	3,750,000.00	20,220,000.00		(16,470,000.00)	1,870,000.00
01240070010	PLATEAU STATE FIRE SERVICE DIRECTORA	50,000.00	-		50,000.00	-
01250010010	OFFICE OF THE HEAD OF CIVIL SERVICE	18,577,346.21	26,450.00		18,550,896.21	38,142,791.37
01610010010	OFFICE OF THE SECRETARY TO THE GOVER	-	-		-	-

Naanret A. Manset
23/05/25

The accompany notes form part of these statements

NAANRET A. MANSET
Accountant – General Plateau State

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31ST DECEMBER, 2024

01610390010	PLATEAU STATE FIRE SERVICE DIRECTORATE		200,000.00			
02150010010	MINISTRY OF AGRICULTURE AND RURAL DE	132,000.00	650,000.00		(518,000.00)	351,000.00
02150210010	COLLEGE OF AGRICULTURE, GARKAWA	-	-		-	-
02220020010	JOS MAIN MARKET AUTHORITY	244,950.00	2,500,000.00		(2,255,050.00)	1,335,000.00
02220030010	KABONG MARKET AUTHORITY	20,000.00	30,950,000.00		(30,930,000.00)	701,000.00
02380010010	MINISTRY OF BUDGET AND ECONOMIC PLAN	14,310,115.00	5,000,000.00		9,310,115.00	14,400.00
02521020010	PLATEAU STATE WATER BOARD	1,060,000.00	3,300,000.00		(2,240,000.00)	381,890.17
02520060010	PLATEAU STATE MUNICIPAL WATER SUPPLY	-	3,900,000.00		(3,900,000.00)	-
02570560010	JOS METROPOLITAN DEVELOPMENT BOARD	197,129,743.53	200,000,000.00		(2,870,256.47)	60,996,000.00
03180510010	HIGH COURT OF JUSTICE	-	-		-	-
05130010010	MINISTRY OF YOUTH AND SPORT DEVELOPM	-	1,860,000.00		(1,860,000.00)	2,005,000.00
05130020010	PLATEAU STATE SPORT COUNCIL	1,200,000.00	2,250,000.00		(1,050,000.00)	940,000.00
05190040010	PLATEAU STATE POLYTECHNIC, BARKIN LAD	392,250.00	-		392,250.00	2,255,520.00
05190050010	COLLEGE OF EDUCATION, GINDIRI	1,222,532.00	300,000.00		922,532.00	18,333.32
05190060010	PLATEAU STATE UNIVERSITY, BOKKOS	-	-		-	-
05190070010	COLLEGE OF ART, SCIENCE AND REMEDIAL	-	-		-	-
05211040010	COLLEGE OF NURSING AND MIDWIFERY, VO	-	-		-	-
05211060010	COLLEGE OF HEALTH TECHNOLOGY, PANKS	-	-		-	-
05211060020	COLLEGE OF HEALTH TECHNOLOGY, ZAWAN	-	-		-	-
05510010010	MINISTRY FOR LOCAL GOVERNMENT AND C	-	750,000.00		(750,000.00)	87,500.00

Naanret A. Manset
23/05/25

The accompany notes form part of these statements

NAANRET A. MANSET
Accountant – General Plateau State

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31ST DECEMBER, 2024

	Total Sales/Rent of Government Buildings	238,088,936.74	272,006,450.00		(33,917,513.26)	109,098,434.86
					-	
120209	Sale/Rent on Lands and Others:				-	
01110320010	PLATEAU STATE MICROFINANCE DEVELOPMENT A	-	10,000,000.00		(10,000,000.00)	-
02150010010	MINISTRY OF AGRICULTURE AND RURAL DE	1,649,000.00	2,600,000.00		(951,000.00)	1,803,000.00
21510020010	PLATEAU AGRICULTURAL DEVELOPMENT PR	183,780.00	550,000.00			-
02340010010	MINISTRY OF WORKS	-	25,000,000.00		(25,000,000.00)	-
02520060010	PLATEAU STATE MUNICIPAL WATER SUPPLY	665,000.00	50,000.00		615,000.00	-
02570010010	MINISTRY OF HOUSING	-	605,000.00		(605,000.00)	-
02600010010	MINISTRY OF LANDS, SURVEY AND TOWN PL	598,181.79	427,467,417.00		(426,869,235.21)	300,927,427.03
01230130010	PLATEAU STATE PRINTING PRESS	-	4,000,000.00		(4,000,000.00)	-
	Total Sale/Rent on Lands and Others	3,095,961.79	470,272,417.00	-	466,810,235.21	302,730,427.03
					-	
120210	Repayments				-	
02600010010	MINISTRY OF LANDS, SURVEY AND TOWN PL	343,112,076.98	8,000,000.00		335,112,076.98	
03260010010	MINISTRY OF JUSTICE	27,500.00	50,000.00	-	22,500.00	
		-	-		-	
		-	-		-	
	Total Repayments	343,139,576.98	8,050,000.00		335,089,576.98	
					-	

Naanret A. Manset
23/05/25

The accompany notes form part of these statements

NAANRET A. MANSET
Accountant – General Plateau State

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31ST DECEMBER, 2024

						-	
120211	Investment Income					-	
01110320010	PLATEAU STATE MICROFINANCE DEVELOPM	0.00	4,000,000.00		(4,000,000.00)	-	
01110350010	PLATEAU STATE STAFF PENSION BOARD	0.00	2,000,000.00		(2,000,000.00)	-	
02150210010	COLLEGE OF AGRICULTURE, GARKAWA	0.00	116,000.00		(116,000.00)	-	
02200010010	MINISTRY OF FINANCE	0.00	8,000,000.00		(8,000,000.00)	-	
02520040010	PLATEAU STATE WATER BOARD	6,355,600.00	26,400,000.00		(20,044,400.00)	800,000.00	
02520060010	PLATEAU STATE MUNICIPAL WATER SUPPLY	-	20,000,000.00		(20,000,000.00)	-	
05180030010	PLATEAU STATE RELEVANT TECHNOLOGY B	90,000.00	5,000.00		85,000.00	-	
05190060010	PLATEAU STATE UNIVERSITY, BOKKOS	6,796,000.00	35,450,000.00		(28,654,000.00)	20,706,966.58	
05211010010	PLATEAU STATE SPECIALIST HOSPITAL	24,518,650.00	200,000,000.00		(175,481,350.00)	187,328,187.00	
05211020010	PLATEAU STATE HOSPITALS MANAGEMENT	1,683,760.00	135,000,000.00		(133,316,240.00)	83,201,393.03	
05350010010	MINISTRY OF ENVIRONMENT	-			-	-	
	Total Investment Income	39,444,010.00	430,971,000.00		(391,526,990.00)	292,036,546.61	
120212	Interest Earned						
02150210010	COLLEGE OF AGRICULTURE, GARKAWA	-	20,000.00		- 20,000.00	-	
05190040010	PLATEAU STATE POLYTECHNIC, BARKIN LAD	-	0.00		-	-	
		-	0.00		-	-	
		-	0.00		-	-	

Naanret A. Manset
23/05/25

The accompany notes form part of these statements

NAANRET A. MANSET
Accountant – General Plateau State

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31ST DECEMBER, 2024

		Total Interest Earned		-	20,000.00	-	20,000.00	
		Re-imbursement						
				0.00	0.00		0.00	
				0.00	0.00		0.00	
				0.00	0.00		0.00	
		Total Re-imbursement		0.00	0.00		0.00	
		Total IGR		31,139,826,680.23	38,890,874,931.00		(6,910,682,030.77)	25,844,931,675.44
		e State generated N31.139B in 2024 against N25.845B in 2023 representing an increase of N5.295B (20.5%). On the whole it was a 80% performance in 202						
							0.80	
3		Other Revenue Sources of Plateau State Governme		2024 Actual	Total Budget		Variance	2023
	02200010010	BANK INTEREST		-			-	484,712.20
	02200070010	RECOVERIES		-			-	387,000.00
	02200070010	FAAC (PROMISORY NOTES)		-			-	-
	02200070010	SALARY RETURN		-			-	3,484,568.30

NAANRET A. MANSET
23/05/25

The accompany notes form part of these statements

NAANRET A. MANSET
Accountant – General Plateau State

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31ST DECEMBER, 2024

	02200010010	BRIDGING FACILITY		-			-	-
	02200070010	JOINT LG ACCOUNT ISPO		-			-	111,085,063.75
	02200010010	NCARES		-			-	-
		Total Other Revenue Sources		-	-		-	115,441,344.25
4		A - Total Personnel Costs (Including Salaries directly charged to CRF in Note 4B		2024 Actual	Total Budget		Variance	2023
	01000000000	Administrative Sector						CRF Charges in Note 3
	01110010010	OFFICE OF THE EXECUTIVE	-	126,892,805.72	161,915,433.00		(35,022,627.28)	156,304,939.88
	01110010020	OFFICE OF THE DEPUTY GOVERNOR		15,072,573.96	15,080,000.00		(7,426.04)	4,104,700.99
	01110040010	PLATEAU STATE BOUNDARY COMMISSION		3,412,525.05	4,072,668.00		(660,142.95)	2,880,097.11
	01110080010	PLATEAU STATE EMERGENCY RELIEF AND M		-	-			
	01110320010	INFRASTRUCTURE PROMOT	0	-			0.00	-
	01610010010	OFFICE OF THE SECRETARY TO THE GOVER		-	-		-	-
	01110320010	PLATEAU STATE MICROFINANCE DEVELOPM		41,737,223.46	72,510,992.00		(30,773,768.54)	33,320,565.78
	01110330010	PLATEAU STATE AIDS CONTROL AGENCY		-	-		0.00	-
	01110350010	PLATEAU STATE PENSION BOARD		-	-		0.00	-
	01110350020	PLATEAU STATE LOCAL GOVERNMENT STAF		1,553,907.13	3,434,536.00		(1,880,628.87)	6,369,655.40
	01610370010	PLATEAU STATE MUSLIM PILGRIMS WELFARE		9,604,073.92	13,967,211.00		(4,363,137.08)	8,116,860.55

The accompany notes form part of these statements

Naanret A. Manset
23/05/25
NAANRET A. MANSET
Accountant – General Plateau State

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31ST DECEMBER, 2024

01610380010	PLATEAU STATE CHRISTIAN PILGRIMS WELF		5,411,480.37	5,450,000.00		(38,519.63)	4,464,474.42
01110840010	PLATEAU STATE OPERATION RAINBOW		-			-	-
01110850010	PLATEAU STATE PEACE BUILDING AGENCY		-			-	-
01110860010	PLATEAU STATE COMMUNITY AND SOCIAL D		10,289,278.06	48,166,662.00		(37,877,383.94)	8,839,116.05
01120030010	PLATEAU STATE HOUSE OF ASSEMBLY COM		475,876,626.48	475,880,000.00		(3,373.52)	141,474,461.71
01120140010	PLATEAU STATE HOUSE OF ASSEMBLY		921,646,243.83	1,638,597,945.80		(716,951,701.97)	956,387,973.92
01230010010	MINISTRY OF INFORMATION	0	95,612,999.83	95,620,000.00		(7,000.17)	73,011,302.61
01230030010	PLATEAU RADIO TELEVISION CORPORATION		572,529,268.49	572,529,268.49		-	520,042,845.55
01230040010	PLATEAU RADIO TELEVISION CORPORATION		-	-		0.00	-
01230130010	PLATEAU STATE PRINTING PRESS		-	-		0.00	-
01230550010	PLATEAU STATE PUBLISHIN	-	242,392,412.24	307,135,428.00		(64,743,015.76)	224,286,531.59
01240070010	PLATEAU STATE FIRE SERVICE DIRECTORA		195,578,387.62	239,712,884.00		(44,134,496.38)	204,227,109.73
01250010010	OFFICE OF THE HEAD OF CIVIL SERVICE		1,341,559,327.07	1,341,560,000.00		(672.93)	1,298,296,480.91
01400010010	PLATEAU STATE AUDIT DEPARTMENT		220,789,516.09	220,790,000.00		(483.91)	187,326,622.68
01400020010	PLATEAU STATE LOCAL GOVERNMENT AUDI		114,457,184.10	114,500,000.00		(42,815.90)	71,857,730.64
01470010010	PLATEAU STATE CIVIL SERVICE COMMISSIO		33,313,091.68	33,315,000.00		(1,908.32)	17,777,148.43
01470020010	PLATEAU STATE LOCAL GOVERNMENT SER		73,317,356.73	102,000,000.00		(28,682,643.27)	5,713,518.76
01480010010	PLATEAU STATE INDEPENDENT ELECTORAL		136,986,148.77	136,990,000.00		(3,851.23)	88,185,835.57
						-	
	Administrative Sector sub total		4,638,032,430.60	5,603,228,028.29		(965,195,597.69)	4,012,987,972.28

The accompany notes form part of these statements

NAANRET A. MANSET

Accountant – General Plateau State

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31ST DECEMBER, 2024

						-	
02000000000	Economic Sector			-		-	
02150010010	MINISTRY OF AGRICULTURE AND RURAL DE	493,115,748.12	493,200,000.00		(84,251.88)	516,727,712.95	
02150040010	PLATEAU STATE AGRICULTURAL MECHANIZ	14,767,213.42	14,768,000.00		(786.58)	12,849,751.26	
02150210010	COLLEGE OF AGRICULTURE, GARKAWA	1,002,394,886.10	1,230,042,966.00		(227,648,079.90)	1,006,919,310.46	
02150220010	PLATEAU STATE AGRICULTURAL DEVELOPM	607,011,880.12	710,777,776.00		(103,765,895.88)	352,820,743.60	
02220010010	MINISTRY OF COMMERCE AND INDUSTRIES	54,637,976.38	57,371,393.00		(2,733,416.62)	43,428,091.65	
02220020010	JOS MAIN MARKET AUTHORITY	52,705,274.28	60,668,402.00		(7,963,127.72)	58,642,016.08	
02220030010	KABONG MARKET AUTHORITY	-	-		-	-	
02220030010	PLATEAU STATE ONE STOP INVESTMENT CE	-	-		-	-	
02200010010	MINISTRY OF FINANCE	113,071,628.56	219,466,892.00		(106,395,263.44)	107,218,208.62	
02200020010	PLATEAU STATE DEBT MANAGEMENT DEPA	-	0.00		-	-	
02200030010	PLATEAU STATE BUREAU FOR BUDGET	-	0.00		-	-	
02200060010	PLATEAU STATE BUREAU OF PUBLIC PROCU	-	59,156,798.00		(59,156,798.00)	10,711,244.10	
02200070010	OFFICE OF THE ACCOUNTANT-GENERAL	497,984,030.63	653,331,031.00		(155,347,000.37)	478,422,418.05	
02200080010	PLATEAU STATE INTERNAL REVENUE SERVI	1,609,962,075.04	1,609,995,000.00		(32,924.96)	906,495,258.76	
02200100010	CONSOLIDATED REVENUE FUND CHARGES	1,139,011,506.06	2,519,744,540.00		(1,380,733,033.94)	4,785,050,571.29	
02280010010	MINISTRY OF SCIENCE AND TECHNOLOGY	54,669,787.51	65,440,379.00		(10,770,591.49)	36,080,818.58	
02280020010	PLATEAU STATE INFORMATION & COMMUNI	51,322,393.34	55,107,349.00		(3,784,955.66)	34,917,022.13	
02280030010	PLATEAU STATE RELEVANT TECHNOLOGY B	52,595,706.63	52,596,000.00		(293.37)	45,331,361.60	

Naanret A. Manset
23/05/25

The accompany notes form part of these statements

NAANRET A. MANSET
Accountant – General Plateau State

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31ST DECEMBER, 2024

02340010010	MINISTRY OF WORKS	95,341,454.05	100,668,058.00	(5,326,603.95)	75,502,630.76
02340020010	MINISTRY OF WORKS (ENGINEERING)	-	-	-	-
02290010010	MINISTRY OF TRANSPORT	72,947,984.82	399,732,125.00	(326,784,140.18)	53,920,281.11
02340040010	PLATEAU STATE ROAD MAINTENANCE AGEN	35,420,304.36	35,425,000.00	(4,695.64)	23,886,835.88
05350020010	MINISTRY OF MINERAL DEVELOPMENT	265,598,432.53	464,442,178.00	(198,843,745.47)	28,460,008.20
05350030010	PLATEAU STATE MINERAL DEVELOPMENT C	21,779,734.05	32,913,328.00	(11,133,593.95)	19,419,990.61
02360010010	MINISTRY OF TOURISM, CULTURE AND HOS	72,614,076.36	72,615,000.00	(923.64)	55,036,938.37
02360020010	PLATEAU STATE TOURISM CORPORATION	185,089,177.45	211,475,075.00	(26,385,897.55)	165,927,143.07
02380010010	MINISTRY OF BUDGET AND ECONOMIC PLAN	74,638,720.23	1,857,283,708.00	(1,782,644,987.77)	59,094,805.21
02380040010	PLATEAU STATE BUREAU OF STATISTICS	67,698,285.76	67,700,000.00	(1,714.24)	36,421,985.30
02520010010	MINISTRY OF WATER RESOURCES AND ENE	52,530,202.34	52,530,500.00	(297.66)	26,334,332.13
02520030010	PLATEAU STATE ENERGY CORPORATION	22,820,155.31	123,795,756.00	(100,975,600.69)	
02521020010	PLATEAU STATE WATER BOARD	433,838,599.90	660,189,820.00	(226,351,220.10)	381,990,232.29
02521030010	PLATEAU STATE RURAL WATER SUPPLY AN	103,472,372.61	103,480,000.00	(7,627.39)	64,826,290.53
02530010010	MINISTRY OF PHYSICAL PLANNING AND URB	8,764,246.22	49,049,742.00	(40,285,495.78)	32,214,526.37
02570010010	MINISTRY OF HOUSING	142,167,244.32	142,170,000.00	(2,755.68)	79,319,268.47
02570560010	JOS METROPOLITAN DEVELOPMENT BOARD	203,113,133.10	208,555,600.00	(5,442,466.90)	175,742,178.43
02600010010	MINISTRY OF LANDS, SURVEY AND TOWN PL	161,197,445.85	161,198,000.00	(554.15)	123,502,611.32
	Economic sector sub total	7,762,281,675.45	12,544,890,416.00	(4,782,608,740.55)	9,797,214,587.18
				-	

Naanret A. Manset
23/05/25

The accompany notes form part of these statements

NAANRET A. MANSET
Accountant – General Plateau State

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31ST DECEMBER, 2024

03000000000	Law and Justice Sector					-	
03180110010	JUDICIAL SERVICE COMMISSION	48,222,782.70	55,282,126.00		(7,059,343.30)	36,296,784.92	
03180510010	HIGH COURT OF JUSTICE	1,369,619,787.16	1,459,315,440.00		(89,695,652.84)	1,106,069,266.79	
03180520010	CUSTOMARY COURT OF APPEAL	87,860,273.63	146,738,950.00		(58,878,676.37)	69,735,711.53	
03180540010	SHARIA COURT OF APPEAL	62,354,240.84	197,658,878.00		(135,304,637.16)	52,076,145.20	
03180530010	MULTI-DOOR COURT HOUSE	13,847,280.88	15,000,000.00		(1,152,719.12)	7,576,450.58	
03260010010	MINISTRY OF JUSTICE	205,993,715.79	206,000,000.00		(6,284.21)	126,783,857.18	
03260030010	DISABILITY RIGHT COMMISSION	44,370,609.76	44,371,000.00		(390.24)	13,238,926.38	
	Law and Justice Sector Subtotal	1,832,268,690.76	2,124,366,394.00		(292,097,703.24)	1,411,777,142.58	
	Regional Sector				-		
05000000000	Social Sector				-		
05130010010	MINISTRY OF YOUTH AND SPORT DEVELOPM	52,799,529.44	58,738,021.00		(5,938,491.56)	34,595,878.07	
05130010020	PLATEAU STATE SPORT COUNCIL	337,967,627.18	337,970,000.00		(2,372.82)	343,357,877.44	
05130010030	PLATEAU UNITED FOOTBALL CLUB	982,610,223.75	1,069,100,000.00		(86,489,776.25)	529,094,620.36	
05130040010	PLATEAU JETS SPORT CLUB	435,691,025.00	435,700,000.00		(8,975.00)	169,486,168.42	
05130020010	MINISTRY OF YOUTH AND SPORT DEVELOPM	-	-		-	-	
05140010010	MINISTRY OF WOMEN AFFAIRS AND SOCIAL	93,044,330.43	123,304,118.00		(30,259,787.57)	84,107,430.25	
05170010010	MINISTRY OF EDUCATION (SECONDARY EDU	6,781,055,660.97	6,782,000,000.00		(944,339.03)	5,007,782,561.21	
05170030010	PLATEAU STATE UNIVERSAL BASIC EDUCAT	495,833,081.27	496,000,000.00		(166,918.73)	414,193,488.19	
05170080010	PLATEAU STATE LIBRARY BOARD	34,753,593.76	34,800,000.00		(46,406.24)	35,151,924.71	

Handwritten signature
23/05/25

The accompany notes form part of these statements

NAANRET A. MANSET
Accountant – General Plateau State

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31ST DECEMBER, 2024

05170540010	PLATEAU STATE TEACHERS SERVICE COMM	5,572,143.20	5,580,000.00		(7,856.80)	1,260,625.21
05170670010	PLATEAU STATE ADULT AND NON-FORMAL E	11,345,981.78	15,505,531.00		(4,159,549.22)	9,728,122.17
05190040010	PLATEAU STATE POLYTECHNIC, BARKIN LAD	2,091,350,973.66	2,116,031,090.00		(24,680,116.34)	1,935,770,977.43
05640040010	COLLEGE OF EDUCATION, GINDIRI	1,620,712,983.63	1,642,629,312.00		(21,916,328.37)	1,728,443,427.73
05640050010	PLATEAU STATE UNIVERSITY, BOKKOS	2,129,028,702.42	2,489,812,390.00		(360,783,687.58)	1,821,350,771.56
05640070010	COLLEGE OF ART, SCIENCE AND REMEDIAL	890,899,876.62	891,000,000.00		(100,123.38)	862,473,633.72
05190080010	PLATEAU STATE SCHOLARSHIP BOARD	-			-	
05190010010	MINISTRY OF HIGHER EDUCATION	16,435,975.23	16,626,685.00		(190,709.77)	1,658,662.04
05210010010	MINISTRY OF HEALTH	319,679,411.50	640,117,351.00		(320,437,939.50)	255,760,579.44
05210030010	PLATEAU STATE PRIMARY HEALTH CARE DE	188,593,650.63	193,000,000.00		(4,406,349.37)	116,652,278.06
05211010010	PLATEAU STATE SPECIALIST HOSPITAL	2,682,500,156.87	2,682,600,000.00		(99,843.13)	1,640,701,034.95
05211020010	PLATEAU STATE HOSPITALS MANAGEMENT	3,167,958,006.75	3,502,729,668.00		(334,771,661.25)	2,691,535,873.68
05211040010	COLLEGE OF NURSING AND MIDWIFERY, VO	457,506,692.01	544,854,715.00		(87,348,022.99)	358,339,750.55
05211060010	COLLEGE OF HEALTH TECHNOLOGY, PANKS	615,224,849.65	739,029,244.00		(123,804,394.35)	641,630,173.63
05211060020	COLLEGE OF HEALTH TECHNOLOGY, ZAWAN	706,994,082.75	860,309,683.00		(153,315,600.25)	778,779,867.14
05211060030	PLATEAU STATE CONTRIBUTORY HEALTH C	294,023,630.50	376,627,537.00		(82,603,906.50)	73,221,790.12
05350010010	MINISTRY OF ENVIRONMENT	-	-		-	185,456,120.60
05350160010	PLATEAU STATE ENVIRONMENTAL PROTECT	-	-		-	-
05350560010	PLATEAU STATE AFFORESTATION PROGRA	-	-		-	-
05510010010	MINISTRY FOR LOCAL GOVERNMENT AND C	131,438,298.72	166,769,091.00		(35,330,792.28)	121,602,484.48

The accompany notes form part of these statements

Naanret A. Manset
23/05/25
NAANRET A. MANSET
Accountant – General Plateau State

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31ST DECEMBER, 2024

	Social Sector sub total		24,543,020,487.72	26,220,834,436.00		(1,677,813,948.28)	19,842,136,121.16
						-	
	Total Personnel Cost		38,775,603,284.53	46,493,319,274.29		(7,717,715,989.76)	35,064,115,823.20
	d Wages expense for the year amounted to N38.775 billion, compared to N35.064 billion in 2023. This represents a variance of N3.711 billion, or 10.58%, against the bud						
	The increase in salary and wages is as a result of the implementation of the new national minimum wage which was not envisaged hence not budgetted for.						
	B- Salaries directly charged to CRF(included in Note 4A		2024 ACTUAL	BUDGET 2024		Variance	2023
	List of Parastatals and Agencies:						
01110010010	OFFICE OF THE EXECUTIVE GOVERNOR		126,892,805.72	161,915,433.00		(35,022,627.28)	115,005,927.27
01110010020	OFFICE OF THE DEPUTY GOVERNOR		15,072,573.96	15,080,000.00		(7,426.04)	-
01110030010	PLATEAU STATE BOUNDARY COMMISSION		3,412,525.05	4,072,668.00		(660,142.95)	2,207,437.80
01110320010	INFRASTRUCTURE PROMOTION AND REGUL		-	-		-	-
01610010010	OFFICE OF THE SECRETARY TO THE GOVER		-	-		-	-
01110320010	PLATEAU STATE MICROFINANCE DEVELOPM		41,737,223.46	72,510,992.00		(30,773,768.54)	24,647,918.22
01110330010	PLATEAU STATE AIDS CONTROL AGENCY		-	-		-	-
01110350010	PLATEAU STATE PENSION BOARD		-	-		-	-
01110350020	PLATEAU STATE LOCAL GOVERNMENT STAF		1,553,907.13	3,434,536.00		(1,880,628.87)	5,928,887.98
01610370010	PLATEAU STATE MUSLIM PILGRIMS WELFAR		9,604,073.92	13,967,211.00		(4,363,137.08)	5,954,775.32

Naanret A. Manset
23/05/25

The accompany notes form part of these statements

NAANRET A. MANSET
Accountant – General Plateau State

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31ST DECEMBER, 2024

01610380010	PLATEAU STATE CHRISTIAN PILGRIMS WELF	5,411,480.37	5,450,000.00		(38,519.63)	3,415,422.46
01110840010	PLATEAU STATE OPERATION RAINBOW	-	-		-	-
01110850010	PLATEAU STATE PEACE BUILDING AGENCY	-	-		-	-
01110860010	PLATEAU STATE COMMUNITY AND SOCIAL D	10,289,278.06	48,166,662.00		(37,877,383.94)	6,726,439.54
01120030010	PLATEAU STATE HOUSE OF ASSEMBLY COM	475,876,626.48	475,880,000.00		(3,373.52)	139,617,885.41
01120140010	PLATEAU STATE HOUSE OF ASSEMBLY	921,646,243.83	1,638,597,945.80		(716,951,701.97)	621,234,232.87
01230030010	PLATEAU RADIO TELEVISION CORPORATION	572,529,268.49	95,620,000.00		476,909,268.49	385,769,733.02
01230040010	PLATEAU RADIO TELEVISION CORPORATION	-	572,529,268.49		(572,529,268.49)	-
01230130010	PLATEAU STATE PRINTING PRESS	-	-		-	-
01230550010	PLATEAU STATE PUBLISHING CORPORATIO	242,392,412.24	307,135,428.00		(64,743,015.76)	183,296,453.35
01240070010	PLATEAU STATE FIRE SERVICE DIRECTORA	195,578,387.62	239,712,884.00		(44,134,496.38)	169,834,099.03
01250010010	OFFICE OF THE HEAD OF CIVIL SERVICE	1,341,559,327.07	1,341,560,000.00		(672.93)	608,212,850.19
01400010010	PLATEAU STATE AUDIT DEPARTMENT	220,789,516.09	220,790,000.00		(483.91)	143,665,430.94
01400020010	PLATEAU STATE LOCAL GOVERNMENT AUDI	114,457,184.10	114,500,000.00		(42,815.90)	49,275,884.68
01470010010	PLATEAU STATE CIVIL SERVICE COMMISSIO	33,313,091.68	33,315,000.00		(1,908.32)	13,932,616.54
01470020010	PLATEAU STATE LOCAL GOVERNMENT SER	73,317,356.73	102,000,000.00		(28,682,643.27)	-
01480010010	PLATEAU STATE INDEPENDENT ELECTORAL	136,986,148.77	136,990,000.00		(3,851.23)	65,051,641.22
02150040010	PLATEAU STATE AGRICULTURAL MECHANIZ	14,767,213.42	14,768,000.00		(786.58)	9,828,109.37
02150210010	COLLEGE OF AGRICULTURE, GARKAWA	1,002,394,886.10	1,230,042,966.00		(227,648,079.90)	747,126,040.26
02151020010	PLATEAU STATE AGRICULTURAL DEVELOPM	607,011,880.12	710,777,776.00		(103,765,895.88)	386,508,279.10

The accompany notes form part of these statements

NAANRET A. MANSET

Accountant – General Plateau State

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31ST DECEMBER, 2024

02220020010	JOS MAIN MARKET AUTHORITY	52,705,274.28	60,668,402.00		(7,963,127.72)	45,052,022.01
02220030010	KABONG MARKET AUTHORITY	-	-		-	-
02200020010	PLATEAU STATE DEBT MANAGEMENT DEPA	-	-		-	-
02200030010	PLATEAU STATE BUREAU FOR BUDGET	-	-		-	-
02200060010	PLATEAU STATE BUREAU OF PUBLIC PROCU	-	59,156,798.00		(59,156,798.00)	7,870,370.02
02200070010	OFFICE OF THE ACCOUNTANT-GENERAL	497,984,030.63	653,331,031.00		(155,347,000.37)	357,791,805.96
02200080010	PLATEAU STATE INTERNAL REVENUE SERVI	1,609,962,075.04	1,609,995,000.00		(32,924.96)	732,187,438.71
02340040010	PLATEAU STATE ROAD MAINTENANCE AGEN	35,420,304.36	35,425,000.00		(4,695.64)	15,302,721.64
02360020010	PLATEAU STATE TOURISM CORPORATION	185,089,177.45	211,475,075.00		(26,385,897.55)	151,863,024.52
02380040010	PLATEAU STATE BUREAU OF STATISTICS	67,698,285.76	67,700,000.00		(1,714.24)	26,080,582.27
02521020010	PLATEAU STATE WATER BOARD	433,838,599.90	660,189,820.00		(226,351,220.10)	308,400,893.00
02521030010	PLATEAU STATE RURAL WATER SUPPLY AN	103,472,372.61	103,480,000.00		(7,627.39)	45,884,547.88
02570560010	JOS METROPOLITAN DEVELOPMENT BOARD	203,113,133.10	208,555,600.00		(5,442,466.90)	149,097,157.53
03180520010	CUSTOMARY COURT OF APPEAL	87,860,273.63	146,738,950.00		(58,878,676.37)	61,711,603.38
03180510010	HIGH COURT OF JUSTICE	1,369,619,787.16	1,459,315,440.00		(89,695,652.84)	1,030,103,233.74
03180110010	JUDICIAL SERVICE COMMISSION	48,222,782.70	55,282,126.00		(7,059,343.30)	26,990,792.86
03180540010	SHARIA COURT OF APPEAL	62,354,240.84	197,658,878.00		(135,304,637.16)	44,816,068.40
03180530010	MULTI-DOOR COURT HOUSE	13,847,280.88	15,000,000.00		(1,152,719.12)	-
03260030010	DISABILITY RIGHT COMMISSION	44,370,609.76	44,371,000.00		(390.24)	10,290,514.99
05130010020	PLATEAU STATE SPORT COUNCIL	337,967,627.18	337,970,000.00		(2,372.82)	271,419,844.60

Naanret A. Manset
23/05/25

The accompany notes form part of these statements

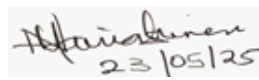
NAANRET A. MANSET

Accountant – General Plateau State

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31ST DECEMBER, 2024

05130010030	PLATEAU UNITED FOOTBALL CLUB	982,610,223.75	1,069,100,000.00		(86,489,776.25)	433,100,080.00
05130010040	MIGHTY JET FOOTBALL CLUB	435,691,025.00	435,700,000.00		(8,975.00)	143,528,612.50
05170030010	PLATEAU STATE UNIVERSAL BASIC EDUCAT	495,833,081.27	496,000,000.00		(166,918.73)	298,349,485.61
05170080010	PLATEAU STATE LIBRARY BOARD	34,753,593.76	34,800,000.00		(46,406.24)	25,868,084.74
05170540010	PLATEAU STATE TEACHERS SERVICE COMM	5,572,143.20	5,580,000.00		(7,856.80)	1,172,646.41
05170670010	PLATEAU STATE ADULT AND NON-FORMAL E	11,345,981.78	15,505,531.00		(4,159,549.22)	8,165,666.64
05180020010	PLATEAU STATE INFORMATION & COMMUNI	51,322,393.34	55,107,349.00		(3,784,955.66)	21,581,170.85
05180030010	PLATEAU STATE RELEVANT TECHNOLOGY B	52,595,706.63	52,596,000.00		(293.37)	44,725,211.40
05190040010	PLATEAU STATE POLYTECHNIC, BARKIN LAD	2,091,350,973.66	2,116,031,090.00		(24,680,116.34)	1,591,255,257.32
05190050010	COLLEGE OF EDUCATION, GINDIRI	1,620,712,983.63	1,642,629,312.00		(21,916,328.37)	1,313,242,459.07
05190060010	PLATEAU STATE UNIVERSITY, BOKKOS	2,129,028,702.42	2,489,812,390.00		(360,783,687.58)	1,586,864,882.94
05190070010	COLLEGE OF ART, SCIENCE AND REMEDIAL	890,899,876.62	891,000,000.00		(100,123.38)	689,697,796.13
05190080010	PLATEAU STATE SCHOLARSHIP BOARD	-	-		-	-
05210030010	PLATEAU STATE PRIMARY HEALTH CARE DE	188,593,650.63	193,000,000.00		(4,406,349.37)	59,036,275.53
05211010010	PLATEAU STATE SPECIALIST HOSPITAL	2,682,500,156.87	2,682,600,000.00		(99,843.13)	1,255,209,019.49
05211020010	PLATEAU STATE HOSPITALS MANAGEMENT	3,167,958,006.75	3,502,729,668.00		(334,771,661.25)	1,930,988,383.40
05211040010	COLLEGE OF NURSING AND MIDWIFERY, VO	457,506,692.01	544,854,715.00		(87,348,022.99)	204,527,400.80
05211060010	COLLEGE OF HEALTH TECHNOLOGY, PANKS	615,224,849.65	739,029,244.00		(123,804,394.35)	449,786,791.24
05211060020	COLLEGE OF HEALTH TECHNOLOGY, ZAWAN	706,994,082.75	860,309,683.00		(153,315,600.25)	533,782,448.63
05211060030	PLATEAU STATE CONTRIBUTORY HEALTH C	294,023,630.50	376,627,537.00		(82,603,906.50)	7,494,123.32

The accompany notes form part of these statements


NAANRET A. MANSET
 Accountant – General Plateau State

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31ST DECEMBER, 2024

	05350030010	PLATEAU STATE MINERAL DEVELOPMENT C	21,779,734.05	32,913,328.00		(11,133,593.95)	21,057,431.40
	05350160010	PLATEAU STATE ENVIRONMENTAL PROTECT	-	-		-	-
	05350560010	PLATEAU STATE AFFORESTATION PROGRA	-	-		-	-
		Total	28,256,416,753.96	31,721,055,737.29		(3,464,638,983.33)	17,591,535,913.50
5		Employers Contribution to Pension according to Se	Actual 2024	Total Budget		Variance	2023
		Administrative Sector	-	-		-	
	01110350010	PENSION - REGULAR	9,609,945,751.26	4,428,582,454.95		(5,181,363,296.31)	7,189,249,672.74
	01110350010	GRATUITY	5,068,221,102.38	9,109,000,000.00		4,040,778,897.62	760,265,534.34
		Economic Sector	0.00			0.00	-
		Law and Justice Sector	0.00			0.00	
		Regional Sector				0.00	
		Social Sector				0.00	
	02200070010	PENSION - TERTIARY INSTITUTIONS	-	-		-	480,332,488.78
		Total Employers Contribution to Pension	14,678,166,853.64	13,537,582,454.95		- 1,140,584,398.69	8,429,847,695.86
		A total of N14.678 billion was expended on Pension and Gratuity payments during the year under review,					

Naanret A. Manset
23/05/25

The accompany notes form part of these statements

NAANRET A. MANSET
Accountant – General Plateau State

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31ST DECEMBER, 2024

6	Overhead Costs	Actual 2024	Total Budget 2024	Variance	2023
01000000000	Administrative Sector				
01110010010	OFFICE OF THE EXECUTIVE GOVERNOR	2,314,665,909.00	2,741,800,000.00	(427,134,091.00)	1,152,395,541.00
01110010020	OFFICE OF THE DEPUTY GOVERNOR	190,128,645.80	745,285,400.00	(555,156,754.20)	143,888,420.00
01110040010	PLATEAU STATE BOUNDARY COMMISSION	3,368,000.00	55,830,000.00	(52,462,000.00)	12,167,500.00
01110080010	PLATEAU STATE EMERGENCY RELIEF AND M	26,231,510.93	125,250,760.00	(99,019,249.07)	3,173,000.00
01110310010	PLATEAU STATE MICROFINANCE DEVELOPM	235,531,350.00	235,562,500.00	(31,150.00)	9,848,200.00
01110320010	INFRASTRUCTURE PROMOTION AND REGUL	6,990,450.00	79,500,000.00	(72,509,550.00)	20,684,600.00
01110330010	PLATEAU STATE AIDS CONTROL AGENCY	10,257,599.87	20,000,000.00	(9,742,400.13)	3,000,000.00
01110350010	PLATEAU STATE PENSION BOARD	3,300,000.00	18,800,000.00	(15,500,000.00)	1,500,000.00
01110840010	PLATEAU STATE OPERATION RAINBOW	5,910,276,533.30	5,911,240,500.00	(963,966.70)	1,644,813,947.79
01110850010	PLATEAU STATE PEACE BUILDING AGENCY	50,264,350.00	103,129,200.00	(52,864,850.00)	1,618,000.00
01110860010	PLATEAU STATE COMMUNITY AND SOCIAL D	502,821,887.18	632,643,000.00	(129,821,112.82)	136,134,300.70
01120030010	PLATEAU STATE HOUSE OF ASSEMBLY COM	-	312,178,555.00	(312,178,555.00)	110,544,132.50
01120040010	PLATEAU STATE HOUSE OF ASSEMBLY	60,869,250.00	851,600,000.00	(790,730,750.00)	150,713,473.71
01120050010	PLATEAU STATE HOUSE OF ASSEMBLY (OFF	1,998,020,463.33	3,418,000,000.00	(1,419,979,536.67)	728,669,822.50
01120060010	PLATEAU STATE HOUSE OF ASSEMBLY (BUD	244,616,000.00	1,150,000,000.00	(905,384,000.00)	152,737,000.00
01120070010	PLATEAU STATE HOUSE OF ASSEMBLY (FIN	673,528,418.84	1,100,000,000.00	(426,471,581.16)	256,931,840.76
01120080010	PLATEAU STATE HOUSE OF ASSEMBLY (LEG	3,503,233,672.90	3,522,000,000.00	(18,766,327.10)	1,473,634,427.38

NAANRET A. MANSET
23/05/25

The accompany notes form part of these statements

NAANRET A. MANSET
Accountant – General Plateau State

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31ST DECEMBER, 2024

01120080010	PLATEAU STATE HOUSE OF ASSEMBLY (PUB)	23,354,200.00	45,000,000.00		(21,645,800.00)	16,591,750.00
01120090010	PLATEAU STATE HOUSE OF ASSEMBLY (LEG)	33,808,000.00	56,000,000.00		(22,192,000.00)	17,700,000.00
01230010010	MINISTRY OF INFORMATION AND COMMUNIC	201,114,550.00	221,000,000.00		(19,885,450.00)	145,775,207.78
01230030010	PLATEAU RADIO TELEVISION CORPORATION	209,195,933.38	235,430,000.00		(26,234,066.62)	133,717,615.01
01230040010	PLATEAU RADIO TELEVISION CORPORATION	-	-		-	
01230130010	PLATEAU STATE PRINTING PRESS	11,420,742.00	11,421,000.00		(258.00)	784,000.00
01230550010	PLATEAU STATE PUBLISHING CORPORATIO	30,354,789.38	63,197,000.00		(32,842,210.62)	13,353,773.91
01250010010	OFFICE OF THE HEAD OF CIVIL SERVICE	111,380,900.00	302,825,000.00		(191,444,100.00)	73,806,750.00
01400010010	PLATEAU STATE AUDIT DEPARTMENT	85,799,900.00	173,834,000.00		(88,034,100.00)	80,148,883.25
01400020010	PLATEAU STATE LOCAL GOVERNMENT AUDI	46,731,700.00	52,859,850.00		(6,128,150.00)	229,960,866.83
01470010010	PLATEAU STATE CIVIL SERVICE COMMISSIO	23,197,154.84	37,350,000.00		(14,152,845.16)	3,881,367.26
01480010010	PLATEAU STATE INDEPENDENT ELECTORAL	864,890,938.94	469,250,000.00		395,640,938.94	-
01490010010	PLATEAU STATE LOCAL GOVERNMENT SER	315,922,181.08	458,366,936.00		(142,444,754.92)	700,912,237.77
01490020010	PLATEAU STATE LOCAL GOVERNMENT STAF	11,873,650.00	15,795,000.00		(3,921,350.00)	7,858,145.35
01610010010	OFFICE OF THE SECRETARY TO THE GOVER	30,480,936,747.21	30,481,000,000.00		(63,252.79)	13,086,238,493.99
01610370010	PLATEAU STATE MUSLIM PILGRIMS WELFAR	9,054,758,592.00	9,054,850,000.00		(91,408.00)	1,500,000.00
01610380010	PLATEAU STATE CHRISTIAN PILGRIMS WELF	17,456,900.00	2,263,620,000.00		(2,246,163,100.00)	727,729,733.75
01610390010	PLATEAU STATE FIRE SERVICE DIRECTORA	24,880,000.00	58,005,250.00		(33,125,250.00)	-
	ADMINISTRATIVE SUB TOTAL	57,281,180,919.98	65,022,623,951.00		(7,741,443,031.02)	21,242,413,031.24
02000000000	Economic Sector				-	

The accompany notes form part of these statements

NAANRET A. MANSET

Accountant – General Plateau State

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31ST DECEMBER, 2024

02150040010	MINISTRY OF AGRICULTURE AND RURAL DE	377,439,170.00	438,910,000.00	(61,470,830.00)	33,986,700.00
02150040010	PLATEAU STATE AGRICULTURAL MECHANIZ	6,530,000.00	8,350,000.00	(1,820,000.00)	-
02150210010	COLLEGE OF AGRICULTURE, GARKAWA	41,570,746.25	46,342,000.00	(4,771,253.75)	18,791,208.30
02151020010	PLATEAU STATE AGRICULTURAL DEVELOPM	61,018,983.98	409,299,500.00	(348,280,516.02)	16,141,344.49
02200010010	MINISTRY OF FINANCE	140,712,420.67	546,653,900.00	(405,941,479.33)	70,622,736.77
02200020010	PLATEAU STATE DEBT MANAGEMENT DEPA	850,000.00	19,440,740.00	(18,590,740.00)	1,473,200.00
02200030010	PLATEAU STATE BUREAU FOR BUDGET	6,253,000.00	-	6,253,000.00	-
02200060010	PLATEAU STATE BUREAU OF PUBLIC PROCU	-	38,710,000.00	(38,710,000.00)	1,546,740.00
02200070010	OFFICE OF THE ACCOUNTANT-GENERAL	1,340,722,691.86	1,810,700,000.00	(469,977,308.14)	412,122,702.36
02200080010	PLATEAU STATE INTERNAL REVENUE SERVI	1,471,628,279.39	1,576,499,440.00	(104,871,160.61)	1,297,980,066.40
02200100010	CONSOLIDATED REVENUE FUND CHARGES	341,251,057.99	1,698,829,000.00	(1,357,577,942.01)	4,215,355,093.77
02220010010	MINISTRY OF COMMERCE AND INDUSTRIES	86,676,200.00	162,200,000.00	(75,523,800.00)	35,155,035.00
02220020010	JOS MAIN MARKET AUTHORITY	9,320,320.00	12,700,000.00	(3,379,680.00)	3,643,974.34
02220040010	PLATEAU STATE ONE STOP INVESTMENT	-	7,191,000.00	(7,191,000.00)	-
02280010010	MINISTRY OF SCIENCE AND TECHNOLOGY	20,861,150.00	42,330,999.00	(21,469,849.00)	1,500,000.00
02280020010	PLATEAU STATE INFORMATION AND COMMU	30,402,142.50	46,805,000.00	(16,402,857.50)	19,711,387.24
02280030010	PLATEAU STATE RELEVANT TECHNOLOGY B	4,580,000.00	12,100,000.00	(7,520,000.00)	970,000.00
02290010010	MINISTRY OF TRANSPORT	32,061,950.00	54,440,000.00	(22,378,050.00)	88,036,600.00
02340010010	MINISTRY OF WORKS	30,149,000.00	44,300,000.00	(14,151,000.00)	4,000,000.00
02340020010	MINISTRY OF WORKS (ENGINEERING)	-	-	-	-

Naanret A. Manset
23/05/25

The accompany notes form part of these statements

NAANRET A. MANSET
Accountant – General Plateau State

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31ST DECEMBER, 2024

02340040010	PLATEAU STATE ROAD MAINTENANCE AGEN	5,000,000.00	8,430,000.00		(3,430,000.00)	-
02330010010	MINISTRY OF MINERAL DEVELOPMENT	34,176,854.04	36,805,000.00		(2,628,145.96)	3,738,880.00
02330510010	PLATEAU STATE MINERAL DEVELOPMENT C	14,949,430.68	31,005,000.00		(16,055,569.32)	8,624,140.00
02360010010	MINISTRY OF TOURISM, CULTURE AND HOS	42,727,000.00	85,900,000.00		(43,173,000.00)	18,965,500.00
02360020010	PLATEAU STATE TOURISM CORPORATION	61,539,070.00	61,600,000.00		(60,930.00)	62,309,545.00
02380010010	MINISTRY OF BUDGET AND ECONOMIC PLAN	26,765,922,891.26	51,679,168,668.00		(24,913,245,776.74)	12,377,552,272.28
02380040010	PLATEAU STATE BUREAU OF STATISTICS	29,760,000.00	41,037,500.00		(11,277,500.00)	13,000,000.00
02520010010	MINISTRY OF WATER RESOURCES AND ENE	46,617,250.00	67,500,000.00		(20,882,750.00)	17,182,500.00
02520020010	PLATEAU STATE ENERGY CORPORATION	16,085,800.54	20,000,000.00		(3,914,199.46)	7,225,000.00
02521020010	PLATEAU STATE WATER BOARD	158,669,720.46	330,729,000.00		(172,059,279.54)	87,937,440.00
02521030010	PLATEAU STATE RURAL WATER SUPPLY AN	21,379,486.46	33,425,000.00		(12,045,513.54)	1,268,400.00
02521060010	PLATEAU STATE MUNICIPAL WATER SUPPLY	3,402,409.00	88,568,000.00		(85,165,591.00)	10,036,400.00
02530010010	MINISTRY OF PHYSICAL PLANNING AND URB	13,832,820.00	24,325,000.00		(10,492,180.00)	180,000.00
02570010010	MINISTRY OF HOUSING	20,444,120.00	44,282,500.00		(23,838,380.00)	7,350,200.00
02570560010	JOS METROPOLITAN DEVELOPMENT BOARD	37,538,330.00	63,245,100.00		(25,706,770.00)	14,964,666.35
02600010010	MINISTRY OF LANDS, SURVEY AND TOWN PL	78,669,028.50	90,460,000.00		(11,790,971.50)	54,872,400.44
	ECONOMIC SEGMENT SUBTOTAL	31,352,741,323.58	59,682,282,347.00		(28,329,541,023.42)	18,906,244,132.74
					-	
03000000000	Law and Justice Sector				-	
03180110010	PLATEAU STATE JUDICIAL SERVICE COMMIS	136,119,599.97	304,021,800.00		(167,902,200.03)	61,513,593.67

Naanret A. Manset
23/05/25

The accompany notes form part of these statements

NAANRET A. MANSET
Accountant – General Plateau State

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31ST DECEMBER, 2024

03180510010	PLATEAU STATE HIGH COURT OF JUSTICE	388,343,342.70	1,273,196,268.26		(884,852,925.56)	295,425,904.82
03180520010	PLATEAU STATE CUSTOMARY COURT OF AP	241,952,786.74	825,300,000.00		(583,347,213.26)	314,848,922.26
03180530010	PLATEAU STATE SHARIA COURT OF APPEAL	201,861,090.56	386,050,000.00		(184,188,909.44)	74,880,253.74
03180540010	MULTI DOOR COURT HOUSE	79,007,189.40	98,000,000.00		(18,992,810.60)	31,498,600.00
03260010010	MINISTRY OF JUSTICE	148,404,815.74	153,000,000.00		(4,595,184.26)	192,451,590.00
03260030010	PLATEAU STATE DISABILITY RIGHTS COMMI	61,096,900.00	95,200,000.00		(34,103,100.00)	10,030,000.00
	LAW AND JUSTICE SEGMENT SUBTOTAL	1,256,785,725.11	3,134,768,068.26		(1,877,982,343.15)	980,648,864.49
	Regional Sector					
05000000000	Social Sector					
05130010010	MINISTRY OF YOUTH AND SPORT DEVELOPM	52,483,800.00	87,720,000.00		(35,236,200.00)	21,685,700.00
05130010020	PLATEAU STATE SPORT COUNCIL	223,562,468.00	360,500,000.00		(136,937,532.00)	50,000,000.00
05130010030	PLATEAU UNITED FOOTBALL CLUB	481,971,528.33	627,600,000.00		(145,628,471.67)	166,705,758.00
05130010040	MIGHTY JET FOOTBALL CLUB	28,000,000.00	28,050,000.00		(50,000.00)	-
05130020010	MINISTRY OF YOUTH AND SPORT DEVELOPM	-	0.00		-	-
05140010010	MINISTRY OF WOMEN AFFAIRS AND SOCIAL	207,665,808.69	507,000,000.00		(299,334,191.31)	166,343,990.00
05170010010	MINISTRY OF EDUCATION (SECONDARY EDU	201,041,299.20	201,050,000.00		(8,700.80)	3,350,672,866.60
05170030010	PLATEAU STATE UNIVERSAL BASIC EDUCAT	74,492,044.00	154,200,000.00		(79,707,956.00)	121,981,040.28
05170080010	PLATEAU STATE LIBRARY BOARD	7,090,000.00	9,000,000.00		(1,910,000.00)	-
05170540010	PLATEAU STATE TEACHERS SERVICE COMM	76,097,134.04	76,100,000.00		(2,865.96)	7,189,600.00
05170670010	PLATEAU STATE ADULT AND NON-FORMAL E	6,048,850.00	12,220,000.00		(6,171,150.00)	1,105,800.00

Naanret A. Manset
23/05/25

The accompany notes form part of these statements

NAANRET A. MANSET
Accountant – General Plateau State

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31ST DECEMBER, 2024

05190010010	MINISTRY OF HIGHER EDUCATION	16,705,500.00	32,550,000.00	(15,844,500.00)	8,099,050.00
05190040010	PLATEAU STATE POLYTECHNIC, BARKIN LAD	537,382,030.98	599,854,809.00	(62,472,778.02)	2,355,870,444.37
05190050010	COLLEGE OF EDUCATION, GINDIRI	234,989,981.00	234,990,000.00	(19.00)	119,419,338.66
05190060010	PLATEAU STATE UNIVERSITY, BOKKOS	942,139,707.61	1,016,761,646.00	(74,621,938.39)	771,004,449.92
05190070010	COLLEGE OF ART, SCIENCE AND REMEDIAL	40,428,303.00	58,269,368.00	(17,841,065.00)	32,879,440.00
05190080010	PLATEAU STATE SCHOLARSHIP BOARD	356,518,000.00	473,466,610.00	(116,948,610.00)	304,775,645.00
05210010010	MINISTRY OF HEALTH	114,306,056.25	258,063,000.00	(143,756,943.75)	205,287,200.00
05210030010	PLATEAU STATE PRIMARY HEALTH CARE DE	91,259,860.00	271,276,118.00	(180,016,258.00)	22,185,100.00
05210040010	PLATEAU STATE SPECIALIST HOSPITAL	527,461,972.40	527,500,000.00	(38,027.60)	178,933,683.29
05210050010	PLATEAU STATE HOSPITALS MANAGEMENT	196,559,761.25	259,500,000.00	(62,940,238.75)	122,325,316.68
05210060010	COLLEGE OF NURSING AND MIDWIFERY, VO	197,657,130.99	242,450,000.00	(44,792,869.01)	165,016,949.45
05210090010	COLLEGE OF HEALTH TECHNOLOGY, PANKS	46,149,580.00	96,742,000.00	(50,592,420.00)	27,301,450.00
05210070010	COLLEGE OF HEALTH TECHNOLOGY, ZAWAN	120,214,412.78	140,900,000.00	(20,685,587.22)	109,237,420.00
05210080010	PLATEAU STATE CONTRIBUTORY HEALTH C	834,610,525.39	1,191,570,000.00	(356,959,474.61)	139,888,622.10
05210020010	PLATEAU STATE DRUGS AND MEDICAL COM	27,752,807.20	37,600,000.00		
05350010010	MINISTRY OF ENVIRONMENT	490,511,000.00	574,546,000.00	(84,035,000.00)	317,385,252.00
05350160010	PLATEAU STATE ENVIRONMENTAL PROTECT	138,755,867.74	150,500,000.00	(11,744,132.26)	304,112,320.93
05350560010	PLATEAU STATE NEWMAP	-	133,852,240.00	(133,852,240.00)	-
05510010010	MINISTRY FOR LOCAL GOVERNMENT AND C	1,856,332,173.87	1,858,500,000.00	(2,167,826.13)	1,298,110,209.88
	SOCIAL SECTOR SUBTOTAL	8,128,187,602.72	10,222,331,791.00	(2,084,296,995.48)	10,367,516,647.16

The accompany notes form part of these statements

NAANRET A. MANSET
NAANRET A. MANSET
 Accountant – General Plateau State

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31ST DECEMBER, 2024

		Total Overhead Cost		98,018,895,571.39	138,062,006,157.26		(40,033,263,393.07)	51,496,822,675.64
7	nsolidated Revenue Fund Charges (Incl. Service Wide Votes)			Actual 2024	Total Budget 2024		Variance	2023
	02200100010	BOND ISSUANCE		4,723,871,560.68	14,540,262,617.00		(9,816,391,056.32)	1,320,125,681.28
	02200100010	EXCESS CRUDE ACCOUNT FACILITY					-	510,751,394.70
	02200100010	SALARY BAIL OUT (1&2)					-	544,302,946.72
	02200100010	COMMERCIAL BANK LOAN RESTRUCTURED					-	2,160,330,120.69
	02200100010	BUDGET SUPPORT					-	1,143,545,028.68
	02200100010	ECOLOGICAL					-	1,239,859,208.39
	02200100010	2LP			-		-	3,239,908,174.48
	02200100010	COVID 19 HEALTH FACILITIES			-		-	135,142,233.52
	02200100010	CACS 2		-	-		-	11,995,719.98
	02200100010	FOREIGN DEBTS		518,357,208.56	311,336,000.00		207,021,208.56	205,837,509.26
	02200100010	COMMERCIAL BANKS		-	-		-	3,512,473,612.51
		Sub total		5,242,228,769.24	14,851,598,617.00		(9,609,369,847.76)	14,024,271,630.21
	02200100010	LIABILITIES PAID		28,691,545,315.44	11,560,861,039.00		17,130,684,276.44	6,063,185,893.22
	02200100010	JED		2,304,570,110.53	8,000,000.00		2,296,570,110.53	772,805,068.82
	02200100010	HYDRO (50% OF ECOLOGICAL)		694,155,508.72	-		694,155,508.72	-
	02200100010	JUDGEMENT DEBT			13,000,000.00		(13,000,000.00)	-
	02200100010	BANK CHARGES		35,313,002.41			35,313,002.41	1,821,572,998.85

Naanret A. Manset
23/05/25

The accompany notes form part of these statements

NAANRET A. MANSET
Accountant – General Plateau State

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31ST DECEMBER, 2024

		Total Consolidated Revenue Fund Charges	36,967,812,706.34	26,433,459,656.00		10,534,353,050.34	22,681,835,591.10
8		Subventions to Parastatals (According to Sec	Actual 2023	Total Budget		Variance	2023
	01000000000	Administrative Sector	0	0		-	
	01110350020	LOCAL GOVT PENSION BOARD	-			-	-
	01400020010	LG AUDIT				-	-
	01470020010	1% MLGCA				-	-
	01470020010	1% TRAINING SUPPORT TO LGSC				-	-
	01480010010	PLASIEC				-	-
	01110840010	OPERATION RAINBOW				-	-
		Administrative Sector subtotal	-			-	-
	02000000000	Economic Sector	-	-		-	
	02290010010	PLATEAU EXPRESS SERVICES				-	-
	02150220010	PLATEAU STATE AGRICULTURAL DEVELOPMENT PROGRAMME				-	-
	02360020010	MINISTRY OF TOURISM		-		-	-
	02200010010	ASTC				-	-
		Economic Sector subtotal	-	-		-	-
	03000000000	Law and Justice Sector	-	-		-	

Naanret A. Manset
23/05/25

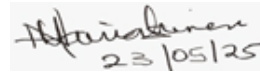
The accompany notes form part of these statements

NAANRET A. MANSET
Accountant – General Plateau State

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31ST DECEMBER, 2024

03260010010	MINISTRY OF JUSTICE		-				-
	Law and Justice Sector Sub-total		-	-		-	-
	Regional Sector		-	-		-	
05000000000	Social Sector		-	-		-	
05170030010	PSUBEB EDUCATION SECRETARY					-	-
05170030010	PSUBEB OVERHEAD					-	-
05190040010	PLATEAU STATE POLYTECHNIC, BARAKIN LADI					-	-
05210080010	PLASHEMA					-	-
05350010010	MINISTRY OF ENVIRONMENT					-	-
05210030010	PHC BOARD					-	-
05190060010	PLATEAU STATE UNIVERSITY, BOKKOS					-	-
	Social Sector sub total		-			-	-
	Total Subventions to Parastatals		-	-		-	-
9	Transfer to Capital Development Fund (Accor	Actual 2024	Total Budget		Variance		2023

The accompany notes form part of these statements


NAANRET A. MANSET
Accountant – General Plateau State

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31ST DECEMBER, 2024

	Administrative Sector		-	-		-	
01110310010	PLATEAU STATE MICROFINANCE DEVELOPM		26,312,588,262.79	1,626,452,836.00		(24,686,135,426.79)	
01110860010	PLATEAU STATE COMMUNITY AND SOCIAL D		476,426,946.00	1,684,500,000.00		1,208,073,054.00	
	Economic Sector		-	-		-	
02150220010	PLATEAU STATE AGRICULTURAL DEVELOPM		5,517,136,512.56	4,941,402,836.00			
02200010010	MINISTRY OF FINANCE		-	74,025,170,086.00		74,025,170,086.00	15,000,000,000.00
02380010010	MINISTRY OF BUDGET AND ECONOMIC PLAN		-	4,602,000,000.00		4,602,000,000.00	1,676,239,752.00
02520050010	PLATEAU STATE RURAL WATER SUPPLY AN		156,874,500.00	6,095,720,968.00		5,938,846,468.00	155,974,500.00
	Law and Justice Sector		-	-		-	
	Regional Sector		-	-		-	
	Social Sector		-	-		-	
05170010010	MINISTRY OF EDUCATION (SECONDARY EDU		5,673,149,409.93	4,500,000,000.00			11,922,491,059.78
05210030010	PLATEAU STATE PRIMARY HEALTH CARE DE		-				
05350010010	MINISTRY OF ENVIRONMENT		13,495,428,699.22	700,000,000.00			890,370,183.29
	Total Transfer to Capital Development Fund		51,631,604,330.50	98,175,246,726.00		46,543,642,395.51	29,645,075,495.07
10	Details of Aid & Grants Received		Actual 2024	Total Budget		Variance	2023
01000000000	ADMINISTRATIVE SECTOR						
01110000000	GOVERNMENT HOUSE		244,205,655.00	5,887,400,000.00		5,643,194,345.00	

Naanret A. Manset
23/05/25

The accompany notes form part of these statements

NAANRET A. MANSET
Accountant – General Plateau State

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31ST DECEMBER, 2024

01110310010	PLATEAU STATE MICROFINANCE DEVELOPM	149,304,655.00	4,905,000,000.00		4,755,695,345.00	
01110840010	PLATEAU STATE OPERATION RAINBOW	-			-	638,470,436.01
01110860010	PLATEAU STATE COMMUNITY AND SOCIAL D	81,777,000.00	430,000,000.00		348,223,000.00	
01400020010	PLATEAU STATE LOCAL GOVERNMENT AUDI	13,124,000.00	552,400,000.00		539,276,000.00	178,000,000.00
02000000000	ECONOMIC SECTOR	150,688,604,241.64	368,390,570.00		(150,320,213,671.64)	
021502200	PLATEAU STATE AGRICULTURAL DEVELOPMENT PROGRAMME		208,390,570.00		208,390,570.00	
022000100	MINISTRY OF FINANCE	150,688,604,241.64	-		(150,688,604,241.64)	26,749,805,058.96
023800100	MINISTRY OF BUDGET AND ECONOMIC PLANNING		160,000,000.00		160,000,000.00	-
025200500	PLATEAU STATE RURAL WATER SUPPLY AND SANITATION AGENCY				-	
050000000	SOCIAL SERVICES SECTOR	9,039,396,502.47	20,108,670,247.00		11,069,273,744.53	
051300300	PLATEAU UNITED FOOTBALL CLUB	-	20,000,000.00		20,000,000.00	
051700000	MINISTRY OF EDUCATION (SECONDARY EDU	-			-	
051700300	PLATEAU STATE UNIVERSAL BASIC EDUCAT	-	1,880,000,000.00		1,880,000,000.00	121,981,040.28
056400400	PLATEAU STATE POLYTECHNIC, BARKIN LAD	181,393,627.74	2,769,344,807.00		2,587,951,179.26	799,649,425.50
056400600	PLATEAU STATE UNIVERSITY, BOKKOS	3,609,309,659.80	2,143,767,040.00		(1,465,542,619.80)	1,541,081,128.38
052100100	MINISTRY OF HEALTH	4,418,670,547.40	9,133,818,400.00		4,715,147,852.60	2,168,603,637.73
052100300	PLATEAU STATE PRIMARY HEALTH CARE DEVELO	-	2,121,640,000.00		2,121,640,000.00	1,080,284,868.56
052100500	PLATEAU STATE HOSPITALS MANAGEMENT BOAR	-	10,000,000.00		10,000,000.00	
052100200	PLATEAU STATE DRUGS AND MEDICAL COMMODIT	-	500,000,000.00		500,000,000.00	
053500100	MINISTRY OF ENVIRONMENT	-			-	

The accompany notes form part of these statements

Naanret A. Manset
23/05/25
NAANRET A. MANSET
Accountant – General Plateau State

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31ST DECEMBER, 2024

	055100100	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFT	830,022,667.53	1,530,100,000.00		700,077,332.47	1,293,908,085.47
		Total Details of Aid & Grants Received	159,972,206,399.11	26,364,460,817.00		(133,607,745,582.11)	34,571,783,680.89
10b		Details of Aid & Grants Received					
		EXTERNAL AID/GRANTS					
		Current External Aid	-	110,000,000.00		110,000,000.00	4,196,104,196.96
		Capital External Aid	302,613,405.05	4,000,000,000.00		3,697,386,594.95	237,022,342.41
		Current External Grant	-	-		-	690,404,731.97
		Capital External Grant	-	1,150,000,000.00		1,150,000,000.00	2,168,603,637.73
		Sub-Total External Aids & Grants	302,613,405.05	5,260,000,000.00		4,957,386,594.95	7,292,134,909.07
		INTERNAL AID/GRANTS					
		Current Internal Aid	-	1,120,270,570.00		1,120,270,570.00	
		Capital Internal Aid	-	5,213,000,000.00		5,213,000,000.00	25,923,182,030.17
		Current Internal Grant	13,124,000.00	3,668,078,400.00		3,654,954,400.00	1,471,908,085.47
		Capital Internal Grant	46,021,784,942.54	11,103,111,847.00		(34,918,673,095.54)	-
		Sub-Total Internal Aids & Grants	46,034,908,942.54	21,104,460,817.00		(24,930,448,125.54)	27,395,090,115.64
		TOTAL Aids and Grants	46,337,522,347.59	26,364,460,817.00		(19,973,061,530.59)	34,687,225,024.71

The accompany notes form part of these statements

NAANRET A. MANSET
Accountant – General Plateau State

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31ST DECEMBER, 2024

11		A - Details of Total Capital Expenditures (According to Sectors)						
				Actual 2024	Total Budget		Variance	2023
	01000000000	Administrative Sector		0	0		-	
	01110010010	OFFICE OF THE EXECUTIVE GOVERNOR						
	23010112	Acquisition of Office Equipment		0.00	20,000,000.00		(20,000,000.00)	-
	23010119	Procurement of 350KVA Generator for the Governor's Resident			50,000,000.00		(50,000,000.00)	-
	23010130	Procurement of Musical Instruments Govt. House		0.00	10,000,000.00		(10,000,000.00)	-
	23010139	Procurement of Editing Suite		0.00	100,000,000.00		(100,000,000.00)	-
	23020102	Building & Furnishing of Protocol Lodge at Int. Air		1,022,036,086.58	1,236,000,000.00		(213,963,913.42)	-
	23020102	Building of Drivers and Staff Domestic Quaters at		76,763,780.60	1,200,000,000.00		(1,123,236,219.40)	-
	23020102	Construction of Simon Bako Lalong Guest House		0.00	100,000,000.00		(100,000,000.00)	-
	23020128	Construction of Fuel Dump		0.00	100,000,000.00		(100,000,000.00)	-
	23030101	Renovation of 16 Unit G/House Phase II		0.00	100,000,000.00		(100,000,000.00)	-
	23030101	Furnishing of Simon Lalong Guest House		0.00	100,000,000.00		(100,000,000.00)	-
	23030103	Renovation of Green House		0.00	50,000,000.00		(50,000,000.00)	-
	23030127	Supply and Installation of Performance System In		47,505,179.77	95,485,000.00		(47,979,820.23)	-
		Sub total		1,146,305,046.95	3,161,485,000.00		(2,015,179,953.05)	-

Naanret A. Manset
23/05/25

The accompany notes form part of these statements

NAANRET A. MANSET
Accountant – General Plateau State

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31ST DECEMBER, 2024

01110010020	OFFICE OF THE DEPUTY GOVERNOR						
23010103	Procurement of furniture/equipment in DG Reside		0.00	14,700,000.00		(14,700,000.00)	-
23010105	Procurement of Vehicles		0.00	70,560,000.00		(70,560,000.00)	-
23010108	Purchase of Bus		0.00	55,860,000.00		(55,860,000.00)	-
23010112	Procurement of office furniture		0.00	29,400,000.00		(29,400,000.00)	6,638,000.00
23010113	Procurement of Computers & Accessories		0.00	0.00		-	-
23010113	Procurement of Computers/Laptops/Printers & Ac		0.00	33,222,000.00		(33,222,000.00)	-
23010114	Procurement of Printing Press and Editing Machi		0.00	6,300,000.00		(6,300,000.00)	-
23010115	Procurement of Photocopiers & Accessories		0.00	14,700,000.00		(14,700,000.00)	-
23010122	Purchase of Health Equipment		0.00	70,560,000.00		(70,560,000.00)	-
23010128	Procurement of Security Equip. (CCTV) & Access		0.00	29,400,000.00		(29,400,000.00)	550,000.00
23010128	Installation of CCTV Security/ Surveillance Syste		0.00	14,700,000.00		(14,700,000.00)	-
23010133	Purchase of Public Address System/Podium & re		0.00	5,241,600.00		(5,241,600.00)	-
23010139	Procurement of 20No Ordinary filling Cabinets, 4		0.00	80,850,000.00		(80,850,000.00)	1,781,000.00
23010139	Procurement & Installation of internet connectivity	500,000.00		7,500,000.00		(7,000,000.00)	-
23010139	Purchase of Editing Suite/Cameras and Accesso	7,500,000.00		7,500,000.00		-	-
23010139	Purcurement of Refrigerator/Television & Project		0.00	14,700,000.00		(14,700,000.00)	-
23020128	Construction of Toilets		0.00	29,400,000.00		(29,400,000.00)	-
23030101	Renovation and Furnishing of Office of the DG		0.00	44,100,000.00		(44,100,000.00)	-
23050128	Re-Enforcement of Security in the Office		0.00	5,241,600.00		(5,241,600.00)	-

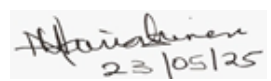
The accompany notes form part of these statements


NAANRET A. MANSET
Accountant – General Plateau State

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31ST DECEMBER, 2024

		Sub total		8,000,000.00	533,935,200.00		(525,935,200.00)	8,969,000.00
01110030010	PLATEAU STATE BOUNDARY COMMISSION			-				
23010108	Procurement of 18 Seater Toyota Bus			0.00	33,000,000.00		(33,000,000.00)	-
23010105	Procurement of 1No. Toyota Hilux			0.00	0.00		-	-
23010113	Procurement of 4No. Laptops and 4No. Desktops			0.00	2,000,000.00		(2,000,000.00)	-
23010139	Procurement of 2No. Ground Positioning System			0.00	3,000,000.00		(3,000,000.00)	-
23030121	Renovation of Offices			0.00	3,000,000.00		(3,000,000.00)	-
	Sub total			0.00	41,000,000.00		(41,000,000.00)	-
01110080010	PLATEAU STATE EMERGENCY RELIEF AND MANAGEMENT AGENCY							
23010105	Procurement of 1No Ambulance			0.00	30,000,000.00		(30,000,000.00)	-
23010105	Procurement of 1No. Toyota Hilux			0.00	25,000,000.00		-25000000.00	-
23010112	Furnishing of office Permanent Site Bukuru			0.00	0.00		-	-
23010113	Procurement of 2No Desk Top Computers			0.00	700,000.00		-700000.00	-
23010113	Procurement of 4Nos. Laptops			0.00	1,200,000.00		(1,200,000.00)	-
23010139	Acquisition of Relief Materials			0.00	150,800,000.00		(150,800,000.00)	26,015,000.00
23020101	Construction of Office Complex			0.00	100,000,000.00		(100,000,000.00)	-
23030121	Renovation of office Permanent Site Bukuru			0.00	30,000,000.00		(30,000,000.00)	-
23050128	Rehabilitation of Internally Displaced Persons			0.00	80,000,000.00		(80,000,000.00)	-
	Sub total			0.00	417,700,000.00		(417,700,000.00)	26,015,000.00
01610010010	OFFICE OF THE SECRETARY TO THE GOVERNMENT OF THE STATE							

The accompany notes form part of these statements


NAANRET A. MANSET
 Accountant – General Plateau State

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31ST DECEMBER, 2024

	23010105	Procurement of various Models of Official Vehicle	7,760,777,982.30	8,000,000,000.00		(239,222,017.70)	10,121,028,150.00
	23010125	Production of White Paper	0.00	30,000,000.00		(30,000,000.00)	-
	23030121	Renovation of Liaison Office, Staff Quarters-Lag	543,000,000.00	545,000,000.00		(2,000,000.00)	3,000,000,000.00
	23010128	Procurement of Security Assets	0.00	350,000,000.00		(350,000,000.00)	-
	23010128	Procurement of Security Equipments at New Gov	0.00	200,000,000.00		(200,000,000.00)	-
	23020101	Building of New Government House, Rayfield	100,000,000.00	100,050,000.00		(50,000.00)	-
	23030101	Renovation/Furnishing of Govt. Lodge, Asokoro,	0.00	100,000,000.00		(100,000,000.00)	-
	23030118	Renovation/furnishing of Former Tati Hotel Jos	0.00	50,000,000.00		(50,000,000.00)	-
	23030121	Renovation of Liaison Office Kaduna	200,000,000.00	200,050,000.00		(50,000.00)	-
	23030121	Renovation of Liaison Office, Staff Quarters-Kar	25,000,000.00	26,000,000.00		(1,000,000.00)	-
	23030121	Renovation of SSG's Guest House at No.6 Hospi	104,392,562.00	104,393,000.00		(438.00)	-
	23050128	Human Capital Development (HCD)in Health Edu	0.00	30,000,000.00		(30,000,000.00)	-
		Sub total	8,733,170,544.30	9,735,493,000.00		(1,002,322,455.70)	13,121,028,150.00
	01110310010	PLATEAU STATE MICROFINANCE DEVELOPMENT AGENCY					
	23010112	Procurement of 4No. Projectors and Board	2,000,000.00	2,100,000.00		(100,000.00)	-
	23010113	Procurement of 10 No.HP Desktops	0.00	3,000,000.00		(3,000,000.00)	-
	23010113	Procurement of 8 No.HP Laptops	0.00	3,000,000.00		(3,000,000.00)	-
	23010113	Procurement of 8No. Samsung Tablets	0.00	1,800,000.00		(1,800,000.00)	-
	23010114	Procurement of 2No. Printers	0.00	300,000.00		(300,000.00)	-
	23010115	Procurement of 2No. Photocopier Machines	0.00	750,000.00		(750,000.00)	-

The accompany notes form part of these statements

NAANRET A. MANSET
Accountant – General Plateau State

Naanret A. Manset
23/05/25

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31ST DECEMBER, 2024

23010118	Procurement of 2No. Scanners	0.00	150,000.00		(150,000.00)	-
23010119	Procurement of 1No. 2.5KVA Mikano Generating	0.00	3,300,000.00		(3,300,000.00)	-
23010139	Procurement of 17No. BVN Machines	0.00	10,500,000.00		(10,500,000.00)	-
23010139	Procurement of 2No. Video Cameras	0.00	600,000.00		(600,000.00)	-
23010139	Procurement of 10No. Air Conditioning set	0.00	3,750,000.00		(3,750,000.00)	-
23050128	Establishment of Micro Finance Development Fu	0.00	70,750,000.00		(70,750,000.00)	-
23050128	Constituency Allowance General	420,000,000.00	421,000,000.00		(1,000,000.00)	-
23050128	Operational Support Grant	335,805,000.00	335,810,000.00		(5,000.00)	39,520,000.00
23050128	Grants to support IT (Information Tech)	0.00	0.00		-	54,760,000.00
23050128	finance amortised interest payment on new post COVID-	0.00	0.00		-	39,640,000.00
23050128	Women, Langtang South	0.00	0.00		-	1,000,000.00
23050128	Women, Mikang Constituency	0.00	0.00		-	15,000,000.00
23050128	Women, Jos South	0.00	0.00		-	7,000,000.00
23050128	Empowerment of Youths & Women, Mangu North	0.00	0.00		-	45,000,000.00
23050128	Empowerment of Youths & Women, Shendam Co	0.00	0.00		-	3,500,000.00
23050128	Provision of Motor Cycles to Youth, Mikang Cons	0.00	0.00		-	25,000,000.00
23050128	Empowerment of Youths & Women, Pankshin So	0.00	0.00		-	14,000,000.00
23050128	Empowerment of Youths & Women, Pengana Co	0.00	0.00		-	9,500,000.00
23010114	GTZ SKYE 20 PanelSolar Saystem and Installati	2,000,000.00	2,005,000.00		(5,000.00)	-
23050128	Establishment of Skills Acquisition Centre Kwal K	0.00	10,000,000.00		(10,000,000.00)	-

NAANRET A. MANSET
23/05/25

The accompany notes form part of these statements

NAANRET A. MANSET
Accountant – General Plateau State

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31ST DECEMBER, 2024

23010114	GTZ SKYE 30 NOS Laptops		14,200,000.00	15,000,000.00		(800,000.00)	-
23010112	GTZ SKYE 40 NOS Tables and chairs		50,000,000.00	50,000,000.00		-	-
23050109	CARES Program - RA3 DLI 1		103,025,000.00	239,990,000.00		(136,965,000.00)	
23050109	CARES Program - RA3 DLI 2		232,780,000.00	235,000,000.00		(2,220,000.00)	
23050109	CARES Program - RA3 DLI 3		48,304,655.00	204,970,000.00		(156,665,345.00)	-
	Sub total		1,208,114,655.00	1,613,775,000.00		(405,660,345.00)	253,920,000.00
01110320010	INFRASTRUCTURE PROMOTION AND REGULATORY AGENCY						
23010105	Procurement of Hilux Truck		0.00	60,000,000.00		(60,000,000.00)	-
23010113	Procurement of Computers, Printers, UPS & Equi		0.00	10,000,000.00		(10,000,000.00)	-
23010119	Procurement of Generators		0.00	25,000,000.00		(25,000,000.00)	-
23010127	Office Building Purchase		0.00	0.00		-	-
23030121	Renovation, Furnishing and Fittings		0.00	0.00		-	-
23030121			0.00			-	-
	Sub total		0.00	95,000,000.00		(95,000,000.00)	-
01110330010	PLATEAU STATE AIDS CONTROL AGENCY						
23010106	Procurement of 1No Hilux Van		0.00			-	-
23010112	Acquisition of Office Furniture/Equipment		0.00	500,000.00		(500,000.00)	-
23010115	Procurement of 1No Photocopier		0.00	400,000.00		(400,000.00)	-
23010119	Procurement of 1No 3.5KVA Generator		0.00	100,000.00		(100,000.00)	-
23010122	Procurement of HIV Self-Test Kits		0.00	18,000,000.00		(18,000,000.00)	-

The accompany notes form part of these statements

Naanret A. Manset
23/05/25

NAANRET A. MANSET
Accountant – General Plateau State

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31ST DECEMBER, 2024

	23010122	Condom Programming		0.00	5,000,000.00		(5,000,000.00)	-
	23010139	Communication Gadgets		0.00	1,000,000.00		(1,000,000.00)	-
		Sub total		0.00	25,000,000.00		(25,000,000.00)	-
01110350010	PLATEAU STATE PENSION BOARD							
	23010105	Purchase of 1No. Vehicle Hilux Pick-Up Van		0.00	35,000,000.00		(35,000,000.00)	-
	23010113	Procurement of 10No. Desktop Computer and Ac		0.00	3,000,000.00		(3,000,000.00)	-
	23030121	Renovation/furnishing of office complex		0.00	0.00		-	-
	23050128	Biometric Data Capture		0.00	30,000,000.00		(30,000,000.00)	-
		Sub total		0.00	68,000,000.00		(68,000,000.00)	0.00
01490020010	PLATEAU STATE LOCAL GOVERNMENT STAFF PENSION BOARD							
	23010102	Furnishing and Equipping of Offices		0.00	0.00		-	-
	23010105	Procurement of 1 No. Toyota Camry Vehicle		0.00	0.00		-	-
	23010113	Procurement of 5No. Computers		0.00	0.00		-	-
	23030101	Renovation of Staff Quarters, Rikkos		0.00	0.00		-	-
	23030101	Renovation of Guest House at Eto-Baba		0.00	0.00		-	-
		Sub total		0.00	0.00		-	-
01610370010	PLATEAU STATE MUSLIM PILGRIMS WELFARE BOARD							
	23010105	Procurement of 2No. GMC Jeep 2016 Model for	50,000,000.00	50,000,000.00		-	-	-
	23010105	Procurement of 1No. Toyota Hilux	25,000,000.00	50,000,000.00		(25,000,000.00)	-	-
	23010106	Procurement of 1No. Ambulance	0.00	50,000,000.00		(50,000,000.00)	-	-

The accompany notes form part of these statements

NAANRET A. MANSET
23/05/25

NAANRET A. MANSET
Accountant – General Plateau State

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31ST DECEMBER, 2024

23010112	Procurement of Office furniture	0.00	7,000,000.00		(7,000,000.00)	-
23020105	Building of Motorized Boreholes & installation of overhead tank		0.00		-	
23020127	Establishment of ICT Centre	0.00	7,000,000.00		(7,000,000.00)	-
23030121	Renovation of new Office Complex		80,000,000.00		(80,000,000.00)	
	Sub total	75,000,000.00	244,000,000.00		(169,000,000.00)	-
01610380010	PLATEAU STATE CHRISTIAN PILGRIMS WELFARE BOARD					
23010105	Procurement of 1No Toyota Hilux 4wd Double Ca	0.00	20,009,000.00		(20,009,000.00)	-
23010106	Procurement of 1No. Ambulance	0.00	45,000,000.00		(45,000,000.00)	-
23010108	Procurement of 1No 16 Seater Bus	0.00	20,500,000.00		(20,500,000.00)	-
23010113	Procurement of 2No Server and accessories	0.00	15,000,000.00		(15,000,000.00)	-
23010113	Procurement of 5NO. HP Pavelion Laptops (Core	0.00	2,500,000.00		(2,500,000.00)	-
23010113	Procurement of 3No. Desktops	0.00	600,000.00		(600,000.00)	-
23010139	Procurement of 2No HP 15-DA2915 N/A Noteboo	0.00	1,300,000.00		(1,300,000.00)	
23010139	Procurement of 2No Hp Laserjet Pro M404 dw 2-	0.00	540,000.00		(540,000.00)	
23010139	Procurement of 2No Scanjet Prosheet Feed Scan	0.00	700,000.00		(700,000.00)	
23010139	Procurement of 1No Optoma Projector WU465 W	0.00	450,000.00		(450,000.00)	
23010139	Procurement of 1No 5334e AR-5020 Digital Multi	0.00	1,300,000.00		(1,300,000.00)	
23010139	Procurement of 1No Canon XAll Professional Dig	0.00	1,100,000.00		(1,100,000.00)	
23010139	Procurement of 1No Canon Canon Camera E057	0.00	1,100,000.00		(1,100,000.00)	
23010139	Procurement of 1No Canon 85 mm F/1.8 lens	0.00	305,000.00		(305,000.00)	

The accompany notes form part of these statements

NAANRET A. MANSET
Accountant – General Plateau State

Naanret A. Manset
23/05/25

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31ST DECEMBER, 2024

23010139	Procurement of 1No Heavy Duty Video Camera T	0.00	155,000.00		(155,000.00)	
23010139	Procurement of 1No Camera Tripod Stand	0.00	10,000.00		(10,000.00)	
23050109	Procurement and Installation of Internet Facilities	0.00	1,100,000.00		(1,100,000.00)	
23050109	Support Selected Constituents to attend Pilgrima	0.00	760,000.00		(760,000.00)	
23010132	Procurement of 2No HP MO4 23.8-inch Full HD	0.00	580,000.00		(580,000.00)	-
	Sub total	0.00	113,009,000.00		-113,009,000.00	-
01110850010	PLATEAU STATE OPERATION RAINBOW					
23010105	Procurement of 3No. Toyota Yaris MT (Security V	0.00	0.00		-	-
23010128	Acquisition of Electronic Security Gadgets (plus T	0.00	1,000,000,000.00		(1,000,000,000.00)	517,281,466.00
23010128	Procurement of 2No. Armoured Personnel Carrie	0.00	250,000,000.00		(250,000,000.00)	214,934,343.38
23010128	Procurement of Bomb Detecting Equipment cove	0.00	150,000,000.00		(150,000,000.00)	-
23020101	Establishment of Police Outpost Gwafan Area	0.00	10,000,000.00		(10,000,000.00)	-
23020101	Establishment of Police Outpost at Jebu Maingo	0.00	10,000,000.00		(10,000,000.00)	-
23020101	Establishment of Police Outpost at Manguna, Daffo		10,000,000.00		(10,000,000.00)	
23020101	Establishment of Police Outpost at Kadung and P	0.00	10,000,000.00		(10,000,000.00)	-
23020101	Establishment of Police Outpost at Dorok	0.00	10,000,000.00		(10,000,000.00)	-
23020101	Establishment of Police Outpost at Wase	0.00	10,000,000.00		(10,000,000.00)	-
	Sub total	0.00	1,460,000,000.00		(1,460,000,000.00)	732,215,809.38
01110850010	PLATEAU STATE PEACE BUILDING AGENCY					

H. A. Manset
23/05/25

The accompany notes form part of these statements

NAANRET A. MANSET
Accountant – General Plateau State

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31ST DECEMBER, 2024

23010108	Procurement of 1No Hiace Bus (16 Seater)	0.00	11,700,000.00		(11,700,000.00)	-
23010106	Procurement of 1No Hilux		35,000,000.00		(35,000,000.00)	
23010113	Procurement of 6No. HP Desktop Computers	0.00	1,800,000.00		(1,800,000.00)	-
23010113	Procurement of 2 No.HP Laptops	0.00	1,800,000.00		(1,800,000.00)	-
23010113	Procurement of 8No. Samsung Tablets	0.00	750,000.00		(750,000.00)	-
23010114	Procurement of 2No. Scanners	0.00	500,000.00		(500,000.00)	-
23010118	Procurement of 2No. Printers		300,000.00		(300,000.00)	
23010139	Procurement of Project and Board	0.00	400,000.00		(400,000.00)	-
	Sub total	0.00	52,250,000.00		(52,250,000.00)	-
01110860010	PLATEAU STATE COMMUNITY AND SOCIAL DEVELOPMENT AGENCY					
23010106	Procurement of 6No. Double Cabin Pick-Up Van	0.00	0.00		-	-
23010113	Procurement of 85 Tablets for Capturing of Benef	0.00	0.00		-	-
23050128	Government Counterpart Contribution to CSDA	0.00	10,000,000.00		(10,000,000.00)	-
23050128	CARES Program - Social Transfer to Aged, physic	0.00	319,140,000.00		(319,140,000.00)	-
23050128	CARES Program - Labor intensive public workfar	50,385,997.61	205,240,000.00		(154,854,002.39)	-
23050128	CARES Program - Livelihood support	49,622,000.00	139,200,000.00		(89,578,000.00)	-
23050128	CARES Program - Community and Group Basic	65,343,000.00	449,000,000.00		(383,657,000.00)	62,923,045.69
23050128	Social Investment Programmes	60,654,200.00	90,000,000.00		(29,345,800.00)	-
	Sub total	226,005,197.61	1,212,580,000.00		(986,574,802.39)	62,923,045.69
01120030010	PLATEAU STATE HOUSE OF ASSEMBLY COMMISSION					

Naanret A. Manset
23/05/25

The accompany notes form part of these statements

NAANRET A. MANSET
Accountant – General Plateau State

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31ST DECEMBER, 2024

23010105	Purchase of 7 Nos. Toyota Corolla	302,421,231.75	434,000,000.00		(131,578,768.25)	-
23010105	Purchase of 1 Nos. Toyota Camry	0.00	0.00		-	-
23010105	Purchase of 2 Nos. Hilux Pickup	0.00	0.00		-	-
23010105	Purchase of 6 Nos Toyota Yaris	0.00	0.00		-	-
23010112	Purchase of Office Furniture and Fittings	0.00	5,000,000.00		(5,000,000.00)	1,070,000.00
23010122	Contactless Hand Washing System 35litres Tank	0.00	0.00		-	-
23010122	Procurement of Sanitary Gate Disinfectant	0.00	0.00		-	-
23020101	Restructuring/Remodeling of Office Complex	0.00	100,000,000.00		(100,000,000.00)	5,500,000.00
23050128	Acquisition of Non-Tangible Assets	0.00	0.00		-	-
					-	
	Sub total	302,421,231.75	539,000,000.00		(236,578,768.25)	6,570,000.00
01120140010	PLATEAU STATE HOUSE OF ASSEMBLY					
23010105	Acquisition of House of Assembly Guest House	1,107,895,075.00	1,107,900,000.00		(4,925.00)	-
23010105	Procurement of 12Nos. Hilux 4WD 2.7L Patrol A/	2,701,955,250.00	2,820,995,000.00		(119,039,750.00)	
23010105	Procurement of 4No Toyota Corolla 2.5 LE.	0.00	200,000,000.00		(200,000,000.00)	2,055,453,500.00
23010108	Procurement of 1No Bus (30 Seater)	0.00	110,000,000.00		(110,000,000.00)	1,030,238,238.65
23010112	Acquisition of 3No LG Flat Screen TV, 2No LG R	28,023,350.00	50,000,000.00		(21,976,650.00)	-
23010113	Procurement of Laptops for Hon. Members of the	36,780,000.00	40,000,000.00		(3,220,000.00)	39,559,567.50
23010114	Procurement of Printing Press Machines	13,389,500.00	40,000,000.00		(26,610,500.00)	25,000,000.00
23010119	Procurement of Perkinson 200 KVA Generator PI	0.00	50,000,000.00		(50,000,000.00)	2,524,300.00

The accompany notes form part of these statements

Naanret A. Manset
23/05/25
NAANRET A. MANSET
Accountant – General Plateau State

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31ST DECEMBER, 2024

23010125	Acquisition of Library Books & Equipment/ Cons	0.00	310,000,000.00		(310,000,000.00)	-
23010128	Procurement of Security Equipment/Gadgets	5,000,000.00	60,000,000.00		(55,000,000.00)	209,260,699.66
23010139	Procurement of 1No Post Press Binding Machine	99,340,000.00	99,345,000.00		(5,000.00)	-
23020102	Construction of speaker & Dep. Speaker Residen	2,225,000.00	96,775,000.00		(94,550,000.00)	-
23020106	Construction/Equipping the House of Assembly C	137,781,192.65	150,000,000.00		(12,218,807.35)	649,822,843.72
23020127	Establishment Legislative Information Manageme	0.00	100,000,000.00		(100,000,000.00)	-
23030101	Renovation of No6 & Speaker Guest House Hwo	272,438,000.00	350,172,000.00		(77,734,000.00)	24,781,550.00
0		0.00	0.00		-	395,624,110.00
	Sub total	4,404,827,367.65	5,585,187,000.00		(1,180,359,632.35)	4,432,264,809.53
01230010010	MINISTRY OF INFORMATION AND COMMUNICATION					
23010113	Procurement of 1No Hilux Pick-Up Van	0.00	45,000,000.00		(45,000,000.00)	-
23010113	Procurement of fully equiped 4No. Laptops Comp	0.00	1,500,000.00		(1,500,000.00)	-
23010113	Procurement/Installation of 10Nos. Laptops Com	0.00	3,600,000.00		(3,600,000.00)	-
23010139	Acquisition of Public Address Equipment	0.00	5,000,000.00		(5,000,000.00)	-
23010139	Procurement of 3Nos Still Digital Video Cameras	0.00	1,000,000.00		(1,000,000.00)	-
23020101	Establishing of Archives Dept. & Supply of Office	0.00	200,000.00		(200,000.00)	-
23020128	Citing of Telecommunication Satellite at Federe,	0.00	10,000,000.00		(10,000,000.00)	
23020128	Green Growth for Ministry of Information	0.00	5,000,000.00		(5,000,000.00)	
23020128	Procurement/Installation of electrinic Billboard	0.00	0.00		-	-
	Sub total	0.00	71,300,000.00		(71,300,000.00)	-

The accompany notes form part of these statements

NAANRET A. MANSET
NAANRET A. MANSET
Accountant – General Plateau State

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31ST DECEMBER, 2024

01230030010	PLATEAU RADIO TELEVISION CORPORATION					
23010139	Procurement of 2Nos Logger Machines (Radio/TV)		15,100,000.00		(15,100,000.00)	
23010139	Procurement and Installation of Solar Power/Inve	116,168,666.25	121,000,000.00		(4,831,333.75)	
23010139	Procurement of 2No. Projector System		1,300,000.00		(1,300,000.00)	
23010139	Procurement of ATEM Production Studio 4K Mixer		3,150,500.00		(3,150,500.00)	
23010139	Upgrading of FM Operational Equipment	8,894,300.00	10,560,000.00		(1,665,700.00)	
23010139	Procurement of Air-Conditioners for Studio, Equipment Area Offices		4,517,000.00		(4,517,000.00)	
23010139	Procurement of 10 No. Professional Video	750,000.00	19,886,061.00		(19,136,061.00)	
23010139	Procurement of 5No. Dell xps 8950, 12 Gen		14,019,839.00		(14,019,839.00)	
23010139	Procurement of BE20nKW Transmitters Power Amplifier Modules, 2No.		8,357,600.00		(8,357,600.00)	
23010139	Procurement of 3 Hi-jet Mini Buses, 2023	-	10,500,000.00		(10,500,000.00)	
23010139	Procurement of 3IVM Shuttle Mini Bus, Innoson 5	38,096,249.93	63,800,000.00		(25,703,750.07)	
23010139	Procurement of 3No. Sharon Buses	0.00	13,008,000.00		(13,008,000.00)	-
23010139	Procurement of 120 Pieces UPS Deep Cycle	0.00	14,700,000.00		(14,700,000.00)	-
23020101	Fencing of Mangun and Dangkang Booster Statio	6,698,000.00	8,000,000.00		(1,302,000.00)	-
23050112	Procurement of Digital Studio Replaceable Equip	11,053,500.00	13,300,000.00		(2,246,500.00)	-
23050128	Procurment of On-line Broadcast/Streaming/Inter	18,637,350.00	27,000,000.00		(8,362,650.00)	-
23050128	Construction of 5 KW Single FM eco-saving Tech	0.00	13,756,361.71		(13,756,361.71)	-
23050128	EncodernSystem Module to ITS	0.00	7,500,000.00		(7,500,000.00)	-
23010139	Procurement of Jogging Machine	0.00	0.00		-	-

Naanret A. Manset
23/05/25

The accompany notes form part of these statements

NAANRET A. MANSET
Accountant – General Plateau State

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31ST DECEMBER, 2024

	23010139	Procurement of General Printing Consumables	0.00	0.00		-	12,673,443.75
		Sub total	200,298,066.18	369,455,361.71		-169,157,295.53	12,673,443.75
01230130010	PLATEAU STATE PRINTING PRESS						
	23010105	Procurement of 5 Ton Polystar Air Conditioners X	2,486,250.00	15,000,000.00		(12,513,750.00)	-
	23010105	Procurement of 8No Industrial UPS (Stabilizers)	0.00	23,000,000.00		(23,000,000.00)	-
	23010113	Procurement of Computer to Plate Machine	2,250,000.00	22,675,000.00		(20,425,000.00)	-
	23010119	Procurement of ICT Infrastructures for Informatio	2,140,000.00	5,000,000.00		(2,860,000.00)	-
	23010139	Procurement of 500KVA Mikano Generator	3,100,000.00	22,000,000.00		(18,900,000.00)	-
	23010139	Procurement of Jogging Machine	0.00	35,000,000.00		(35,000,000.00)	-
	23010139	Procurement of General Printing Consumables	3,448,450.00	30,000,000.00		(26,551,550.00)	-
	23010139	0	0.00	0.00		-	-
		Sub total	13,424,700.00	152,675,000.00		(139,250,300.00)	-
01230550010	PLATEAU STATE PUBLISHING CORPORATION						
	23010119	Procurement of Small Generator	0.00	3,000,000.00		(3,000,000.00)	-
	23010133	Purchase of Cameras (1 Drone & 1 Real		310,000.00		(310,000.00)	
	23030103	Renovation of J.D. Gomwalk House & Old Stand	0.00	200,000,000.00		(200,000,000.00)	-
	23030113	Renovation of Hausa Road Property	0.00	10,000,000.00		(10,000,000.00)	-
	23050112	Overhauling of Pielomatic Machine	0.00	13,800,000.00		(13,800,000.00)	-
	23050112	Bulk Procurement of Paper and ink/consumables	47,014,000.00	102,352,000.00		(55,338,000.00)	-
	23020127	Purchase of Enterprise Grade ICT Structure for P	0.00	25,000,000.00		(25,000,000.00)	15,771,000.00

The accompany notes form part of these statements

NAANRET A. MANSET
23/05/25

NAANRET A. MANSET
Accountant – General Plateau State

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31ST DECEMBER, 2024

23050128	Purchase of 2No. Kord & 1No. Poller Cutting Mac	0.00	37,500,000.00		(37,500,000.00)	-
23050128	Purchase of 240No. Reels Wood Free Papers Cr	0.00	83,000,000.00		(83,000,000.00)	5,766,000.00
23010129	Purchase of 2No. D.I Machine & 1No. Monogram	0.00	7,000,000.00		(7,000,000.00)	662,500.00
	Sub total		47,014,000.00	481,962,000.00	(434,948,000.00)	22,199,500.00
01240070010	PLATEAU STATE FIRE SERVICE DIRECTORATE				-	
23010104	Procurement of 3No. Jingcheng Motor Cycle @N	0.00	1,380,000.00		(1,380,000.00)	-
23010105	Procurement of 1No. Brand New Mercedes Benz	0.00	117,289,600.00		(117,289,600.00)	-
23010106	Procurement of 3 Units of Toyota Hilux @ N35,00	0.00	105,000,000.00		(105,000,000.00)	-
23010107	Procurement of 1No Mercedes Benz Hydraulic PI	0.00	25,000,000.00		(25,000,000.00)	
23010113	Procurement of HP 260 Laptop, 93 Pentium 4GB	0.00	1,350,000.00		(1,350,000.00)	
23010114	Procurement of HP 3 in 1 Lasser Jet Printer @N3	0.00	900,000.00		(900,000.00)	
23010139	Procurement & Installation of 20No Wireless Wal	0.00	10,000,000.00		(10,000,000.00)	
23020101	Building of Fire Service Headquarters & Training	0.00	50,000,000.00		(50,000,000.00)	-
23020101	Building of Stations in 3 LGAs @ N20,000,000.00	0.00	20,000,000.00		(20,000,000.00)	-
23030109	Refurbishment of 5NO. Fire Fighting Vehicles ph	0.00	10,000,000.00		(10,000,000.00)	-
	Sub total	0.00	340,919,600.00		(340,919,600.00)	-
01250010010	OFFICE OF THE HEAD OF CIVIL SERVICE					
23010105	Procurement of Project Vehicle: 1 No. Hilux	0.00	0.00		-	-
23010108	Procurement of Project Vehicle: 1No. Toyota Hai	0.00	27,000,000.00		(27,000,000.00)	-
23010112	Furnishing of Secretariat (Phases I & II)	0.00	20,000,000.00		(20,000,000.00)	-

The accompany notes form part of these statements

NAANRET A. MANSET
 Accountant – General Plateau State

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31ST DECEMBER, 2024

23010112	Renovation and Furnishing of other Govt. Offices	0.00	50,000,000.00	(50,000,000.00)	-
23010112	Renovation/Furnishing of Secretariat Phase III	0.00	16,000,000.00	(16,000,000.00)	-
23010113	Procurement of 3No. Laptops Computers	0.00	1,900,000.00	(1,900,000.00)	-
23010113	Procurement of 6No. Desktops Computers	0.00	0.00	-	-
23010122	Procurement of 5NO 70litres Contactless Hand W	0.00	15,000,000.00	(15,000,000.00)	-
23010110	Solar Installation in the Offices of OHCS	0.00	15,000,000.00	(15,000,000.00)	-
23020110	Installation of Fire Fighting Equipment in Joseph'	0.00	5,000,000.00	(5,000,000.00)	-
23020127	Computerization of Civil Service Records	0.00	15,000,000.00	(15,000,000.00)	-
23020127	Installation of Wireless TELECOM Service in the	0.00	10,000,000.00	(10,000,000.00)	-
23020127	Installation of CCTV in the Offices of OHCS	0.00	0.00	-	-
23030103	Renovation/Installation of Barb Wires at the State	0.00	5,000,000.00	(5,000,000.00)	-
23030121	Renovation of Secretariat (Phases I & II)	0.00	400,000,000.00	(400,000,000.00)	-
23040104	Fumigation of JD Gomwalk Secretariat	0.00	25,000,000.00	(25,000,000.00)	-
23040104	Renovation of Secret Lift, Waste Plant, Outstandi	0.00	50,000,000.00	(50,000,000.00)	-
23040104	Computerization of Civil Service Records	0.00	15,141,400.00	(15,141,400.00)	-
23040104	Renovation of State Treasury House	0.00	400,000,000.00	(400,000,000.00)	-
23050102	Attendance Electronic Device		1,000,000.00	(1,000,000.00)	-
	Sub total	0.00	1,071,041,400.00	(1,071,041,400.00)	-
01400010010	PLATEAU STATE AUDIT DEPARTMENT			-	
23010106	Procurement of Motor Vehicle:-1No. Toyota Hilux	0.00	0.00	-	15,100,000.00

Naanret A. Manset
23/05/25

The accompany notes form part of these statements

NAANRET A. MANSET
Accountant – General Plateau State

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31ST DECEMBER, 2024

23010106	Procurement of 1No. 18 Seater Bus	0.00	49,968,945.00	(49,968,945.00)	-
23010106	Procurement of 1No. Camry (MSRP 2021 MODE	0.00	86,323,000.00	(86,323,000.00)	-
23010112	Procurement of 10No. Office Tables for 5 Area Au	0.00	1,945,500.00	(1,945,500.00)	1,500,000.00
23010112	Procurement of 10No. Office Chairs for 5 Area A	0.00	916,000.00	(916,000.00)	572,500.00
23010112	Procurement of 15No. Visitors Chairs for 5 Area	0.00	945,700.00	(945,700.00)	257,625.00
23010113	Procurement of 5No. Desktops Computers Sets f	0.00	6,183,000.00	(6,183,000.00)	6,122,732.25
23010114	Procurement of 5No. HP Printers for 5 Area Audit	0.00	2,490,400.00	(2,490,400.00)	1,316,750.00
23010118	Procurement of 5No. Scannaers for 5 Area Audit	0.00	1,488,500.00	(1,488,500.00)	-
23010119	Procurement of 5No. Generating Plants for 5 Are	0.00	1,860,700.00	(1,860,700.00)	429,375.00
23010119	Procurement of 5 Units of Television Sets	0.00	1,717,500.00	(1,717,500.00)	1,093,475.00
					-
					-
	Sub total	0.00	153,839,245.00	(153,839,245.00)	26,392,457.25
01400020010	PLATEAU STATE LOCAL GOVERNMENT AUDIT				
23010105	Procurement Of 1No Hilux	0.00	25,000,000.00	(25,000,000.00)	-
23010113	Procurement of 5No. Desktoptops Computers	0.00	2,000,000.00	(2,000,000.00)	-
23010139	Procurement of 5No Office Fans And 5no. Refrig	0.00	1,200,000.00	(1,200,000.00)	4,558,100.00
	Sub total	0.00	28,200,000.00	(28,200,000.00)	4,558,100.00
01470010010	PLATEAU STATE CIVIL SERVICE COMMISSION				
23010105	Procurement Of 1No Hilux	0.00	50,000,000.00	(50,000,000.00)	-

NAANRET A. MANSET
23/05/25

The accompany notes form part of these statements

NAANRET A. MANSET
Accountant – General Plateau State

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31ST DECEMBER, 2024

23010113	Procurement of 5No. Desktops Computers	0.00	8,000,000.00		(8,000,000.00)	-
23010139	Procurement of 5No Office Fans And 5no. Refrig	0.00	2,500,000.00		(2,500,000.00)	-
		0.00	0.00		-	-
	Sub total	0.00	60,500,000.00		(60,500,000.00)	-
01490010010	PLATEAU STATE LOCAL GOVERNMENT SERVICE COMMISSION				-	
23010112	Furnishing of Conference Hall	0.00	20,000,000.00		(20,000,000.00)	-
23010105	Procurement of 4Nos. Hilux		108,000,000.00		(108,000,000.00)	
23010113	Procurement of 4Nos. Dell Laptop Computers, 8	3,000,000.00	4,200,000.00		(1,200,000.00)	-
23010139	Procurement of Mobile Public Address System	0.00	500,000.00		(500,000.00)	-
23010139	Procurement of 8No. Television Sets	0.00	6,000,000.00		(6,000,000.00)	-
23030121	Renovation of Conference Hall	0.00	3,000,000.00		(3,000,000.00)	-
23030127	Renovation/Reroofing of ICT Building	0.00	2,000,000.00		(2,000,000.00)	-
	Sub total	3,000,000.00	143,700,000.00		(140,700,000.00)	-
01490020010	PLATEAU STATE LOCAL GOVERNMENT STAFF PENSION					
23010102	Furnishing and Equipping of Offices		500,000.00		(500,000.00)	
23010105	Procurement of 1 No. Toyota Camry Vehicle	3,500,000.00	3,900,000.00		(400,000.00)	
23010113	Procurement of 5No. Computers	300,000.00	300,000.00		-	
23030101	Renovation of Staff Quarters, Rikkos	150,000.00	150,000.00		-	
23030101	Renovation of Guest House at Eto-Baba	150,000.00	150,000.00		-	

The accompany notes form part of these statements

NAANRET A. MANSET
Accountant – General Plateau State

Naanret A. Manset
23/05/25

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31ST DECEMBER, 2024

		Sub total		4,100,000.00	5,000,000.00		-900,000.00	0.00
01480010010	PLATEAU STATE INDEPENDENT ELECTORAL COMMISSION						-	
23010112	Acquisition of Office Furniture/Equipment			8,597,000.00	8,600,000.00		(3,000.00)	10,000,000.00
23010139	Acquisition of Election Materials			3,355,862,599.12	3,356,000,000.00		(137,400.88)	-
23020101	Building/Furnishing of Offices for 17 LGAs			1,464,000.00	10,000,000.00		(8,536,000.00)	14,622,240.00
23020101	Establishment of ICT Centre			500,000.00	10,000,000.00		(9,500,000.00)	-
23030103	Completion of Landscaping			0.00	8,000,000.00		(8,000,000.00)	7,500,000.00
23050128	Compilation/Registration of Voters			2,860,000.00	15,000,000.00		(12,140,000.00)	-
23050128	Conduct of Voters and Civic Education			8,950,000.00	15,000,000.00		(6,050,000.00)	-
23050128	Delineation of Pooling Units and Wards			500,000.00	10,000,000.00		(9,500,000.00)	-
23050128	Creation of Development Areas			0.00	100,000,000.00		(100,000,000.00)	-
		Sub total		3,378,733,599.12	3,532,600,000.00		(153,866,400.88)	32,122,240.00
		Administrative Sector sub total		19,750,414,408.56	31,308,606,806.71	-	11,558,192,398.15	18,741,851,555.60
02000000000	Economic Sector							
02150010010	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT							
23010106	Procurement of 1No Hilux Van			0.00	35,000,000.00		(35,000,000.00)	
23010128	Acquisition of Fertilizer (Subsidy)			1,130,413,191.83	1,140,000,000.00		(9,586,808.17)	313,053,800.00

Naanret A. Manset
23/05/25

The accompany notes form part of these statements

NAANRET A. MANSET
Accountant – General Plateau State

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31ST DECEMBER, 2024

23010139	Purchase of Seeds		0.00	2,200,000.00		(2,200,000.00)	-
23010139	Georeferencing/Farmers Data Capture		0.00	10,000,000.00		(10,000,000.00)	-
23010139	Provision of Assorted Pieces of Fertilizer for Distrib		0.00	0.00		-	275,000,000.00
23020104	Fencing of Landed properties phase I (Bukuru)		0.00	3,000,000.00		(3,000,000.00)	-
23020113	Establishment and management of Ranches		0.00	10,000,000.00		(10,000,000.00)	-
23030112	Rehabilitation of Kuru Livestock		0.00	10,000,000.00		(10,000,000.00)	-
23030112	Rehabilitation of Panyam fish farm		0.00	5,000,000.00		(5,000,000.00)	-
23030112	Renovation and Equipping of Veterinary Hospital J		0.00	10,000,000.00		(10,000,000.00)	-
23030112	Renovation of Home Economics Training School,		0.00	0.00		-	-
23030112	Renovation of Jos Abattoir		0.00	0.00		-	-
23050128	Livestock Productivity and Resilience Support Pr	371,641,685.55		371,650,000.00		(8,314.45)	
23050113	Sustainability (Avian Influenza)		0.00	5,000,000.00		(5,000,000.00)	
23050101	Fisheries Diagnostic Survey		0.00	5,000,000.00		(5,000,000.00)	
23050128	Special Intervention Programme on Agriculture	377,527,000.00		400,000,000.00		(22,473,000.00)	
23050101	Innovative Strengthening Small Farm Holders in	620,531,000.00		630,000,000.00		(9,469,000.00)	
23050101	Consultancy on Innovative Strengthening Small F	166,400,000.00		200,000,000.00		(33,600,000.00)	
23040108	Green Growth for Min. of Agric		0.00	40,000,000.00		(40,000,000.00)	
23050109	Farmers Data Bank and Cooperatives Developme		0.00	10,000,000.00		(10,000,000.00)	
23050102	Building of Ministry's Website and 3 Years Hostin		0.00	15,000,000.00		(15,000,000.00)	
23050101	State Strategy Grain (Silos)		0.00	180,000,000.00		(180,000,000.00)	

Naanret A. Manset
23/05/25

The accompany notes form part of these statements

NAANRET A. MANSET
Accountant – General Plateau State

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31ST DECEMBER, 2024

23050128	Fertilizer/Agro Inputs Testing and Quality Control	0.00	3,000,000.00	(3,000,000.00)	
23020101	Rebuilding and Refurbishing Fertilizer Stores	0.00	100,000,000.00	(100,000,000.00)	
23020101	Setting up a Modern Soil Testing Laboratory	0.00	60,000,000.00	(60,000,000.00)	
23050128	Mapping of Agro-zones across the state	20,000,000.00	60,000,000.00	(40,000,000.00)	
23050101	Development of Vegetables Value Chain	0.00	100,000,000.00	(100,000,000.00)	
23050109	Public Private Partnership for Revamping Dilapidated	0.00	0.00	-	
23050101	Agricultural Mechanization Development	200,000,000.00	200,000,000.00	-	-
23050101	Potato Standardization and Export Programme	0.00	200,000,000.00	(200,000,000.00)	-
23040101	Community Economic Trees Program (Horticulture)	0.00	30,000,000.00	(30,000,000.00)	-
23050101	Poultry Development Programme	5,000,000.00	10,000,000.00	(5,000,000.00)	-
23050128	Agro-Inputs and Services Centre Programme (AG)	0.00	12,000,000.00	(12,000,000.00)	-
23050101	Creation of Gender and Nutrition Training Institute	105,000,000.00	180,000,000.00	(75,000,000.00)	-
23050101	Revamping of Livestock Production and Dairies	0.00	240,000,000.00	(240,000,000.00)	-
23040101	Development of Floriculture Value Chain	0.00	120,000,000.00	(120,000,000.00)	-
23050101	Irrigation Development	0.00	48,000,000.00	(48,000,000.00)	-
23050113	Control of TADs and Zoonotic Diseases	0.00	90,000,000.00	(90,000,000.00)	-
23050128	Equipping and Ministry's Capacity Building Centre	0.00	30,000,000.00	(30,000,000.00)	-
23050101	Enhancing Fisheries and Aquaculture Value Chain	0.00	180,000,000.00	(180,000,000.00)	-
23050113	Technical Capacity Building for Ministry Staff	0.00	0.00	-	-
23050113	Tagging Centre and Nutrition	0.00	300,000,000.00	(300,000,000.00)	-

Naanret A. Manset
23/05/25

The accompanying notes form part of these statements

NAANRET A. MANSET
Accountant – General Plateau State

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31ST DECEMBER, 2024

	23050101	Development of Value Chain Institutions	0.00	0.00		-	-
	23050101	Resuscitation of ASTC/PADP in Mangu	0.00	10,000,000.00		(10,000,000.00)	-
	23050114	Provision of Assorted Pieces of Fertilizer for Distrib	0.00	10,000,000.00		(10,000,000.00)	-
	23050114	Provision of Assorted Pieces of Fertilizer for Distrib	0.00	10,000,000.00		(10,000,000.00)	-
			0.00	0.00		-	-
			0.00	0.00		-	-
			0.00	0.00		-	-
		Sub total	2,996,512,877.38	5,074,850,000.00		(2,078,337,122.62)	588,053,800.00
	02150040010	PLATEAU STATE AGRICULTURAL MECHANIZ					
	23010104	Procurement of 17Nos Motorcycles	0.00	6,800,000.00		(6,800,000.00)	-
	23010106	Procurement of 1No Hilux Van for Supervision	0.00	35,000,000.00		(35,000,000.00)	-
	23010113	Procurement of 4Nos. Computers	0.00	600,000.00		(600,000.00)	-
	23010127	Acquisition of Tool Boxes	0.00	1,000,000.00		(1,000,000.00)	-
	23010127	Procurement of Maize Sheller (5)	0.00	7,500,000.00		(7,500,000.00)	-
	23010127	Procurement of Rice Threshers(5)	0.00	12,500,000.00		(12,500,000.00)	-
	23010127	Procurement of 17 Units of MF 435 Tractors with	0.00	100,000,000.00		(100,000,000.00)	-
		Sub total	0.00	163,400,000.00		(163,400,000.00)	-
	02150210010	COLLEGE OF AGRICULTURE, GARKAWA					
	23010103	Procurement of uncompleted property consisting	1,225,000.00	2,500,000.00		(1,275,000.00)	-
	23010105	Procurement of 1No Toyota Camry & 1No. Toyot	0.00	46,420,000.00		(46,420,000.00)	-

The accompany notes form part of these statements

NAANRET A. MANSET
Accountant – General Plateau State

Naanret A. Manset
23/05/25

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31ST DECEMBER, 2024

23010112	Acquisition of Office Equip./ Furniture/Fitting for o	1,810,025.00	5,000,000.00		(3,189,975.00)	-
23010112	Furnishing of Soil Science Laboratory	7,597,150.00	25,000,000.00		(17,402,850.00)	-
23010124	Acquisition of Assorted Animals/Birds for commer	675,000.00	10,000,000.00		(9,325,000.00)	-
23010125	Acquisition of Library Books/ Assorted Library Eq	0.00	1,500,000.00		(1,500,000.00)	-
23010127	Procurement of Science & Lab. Equipment of che	0.00	4,500,000.00		(4,500,000.00)	-
23020113	Building & Equipping of College Wood/Metal Wor	0.00	96,405,517.00		(96,405,517.00)	-
23020113	Building of Food Laboratory	0.00	20,000,000.00		(20,000,000.00)	-
23020113	Building of Livestock Complex for Housing of Ass	0.00	15,000,000.00		(15,000,000.00)	-
23030101	Landscaping, Building & Renovation of Hostels	1,000,000.00	5,000,000.00		(4,000,000.00)	-
23030121	Renovation of Hostel Block	0.00	0.00		-	-
23030121	Renovation of Staff Quarters, Offices & Classes	3,375,200.00	5,000,000.00		(1,624,800.00)	-
		0.00	0.00		-	-
	Sub total	15,682,375.00	236,325,517.00		-220,643,142.00	-
02151020010	PLATEAU STATE AGRICULTURAL DEVELOPMENT PROGRAMME				-	
23050128	Potato Value change supply project (AFDB) Assi	0.00	70,000,000.00		(70,000,000.00)	-
23050128	Expansion Programme(Root and Tuber)	2,510,000.00	40,000,000.00		(37,490,000.00)	-
23010105	Procurement of 2No. Hilux Van	0.00	85,000,000.00		(85,000,000.00)	-
23050128	National Programme For Food & Security	0.00	13,800,000.00		(13,800,000.00)	-
23050128	PADP Sustainability	0.00	516,490,159.98		(516,490,159.98)	49,701,400.00

The accompany notes form part of these statements

Afaiahin
23/05/25
NAANRET A. MANSET
Accountant – General Plateau State

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31ST DECEMBER, 2024

	23050128	Promotion of Coffee Production	0.00	20,000,000.00		(20,000,000.00)	-
	23050128	Rural Transformation Programme	0.00	150,000,000.00		(150,000,000.00)	-
	23050128	SASAKAWA Global 2000	0.00	20,000,000.00		(20,000,000.00)	-
	23050128	Cov id-19	0.00	345,000,000.00		(345,000,000.00)	-
	23050128	Rural Access and Agricultural Marketing Project (	7,975,873,253.54	7,975,874,000.00		(746.46)	354,036,323.05
	23050128	CARES Program - Farmers Utilizing Inputs and S	0.00	363,325,300.00		(363,325,300.00)	-
	23050128	CARES Program - Farmers Assessing Improved	1,242,984,674.24	1,242,985,000.00		(325.76)	-
	23050128	CARES Program - Farmers assets (Production a	8,805,225,422.43	8,805,226,000.00		(577.57)	-
	23050128	CARES Program - Existing wet markets with upgr	229,864,594.00	229,865,000.00		(406.00)	-
		Sub total	18,256,457,944.21	19,877,565,459.98		(1,621,107,515.77)	403,737,723.05
02220010010		MINISTRY OF COMMERCE AND INDUSTRIES				-	
	23010105	Procurement of 1No Operational Vehicles (OSS)	0.00	35,000,000.00		(35,000,000.00)	-
	23010113	a) Procurement 10Nos. Computers, Printers & Ac	0.00	2,000,000.00		(2,000,000.00)	-
	23030124	Renovation of 3Nos. Cooperative Buildings (B/La	1,473,544.87	5,000,000.00		(3,526,455.13)	-
	23030124	Establishment of Modern Market in Bokkos, Daffo	0.00	10,000,000.00		(10,000,000.00)	-
	23030124	Establishment of Tomato Industry in Pankshin	0.00	10,000,000.00		(10,000,000.00)	-
	23040108	Green Growth for Min. of Commerce & Industry	0.00	20,000,000.00		(20,000,000.00)	-
	23020128		0.00	0.00		-	-
		Sub total	1,473,544.87	82,000,000.00		(80,526,455.13)	-
022200400100		PLATEAU STATE ONE STOP INVESTMENT CE	0.00				

Handwritten signature
23/05/25

The accompany notes form part of these statements

NAANRET A. MANSET
Accountant – General Plateau State

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31ST DECEMBER, 2024

23010106	Procurement of 1No. Hilux Van	0.00	25,000,000.00		(25,000,000.00)	-
23010113	Procurement of 11Nos. Laptops, Printer & Acces	0.00	1,980,000.00		(1,980,000.00)	-
23030127	Management Information System/Automations	0.00	3,000,000.00		(3,000,000.00)	-
					-	
	sub-total	0.00	29,980,000.00		(29,980,000.00)	0.00
02220020010	JOS MAIN MARKET AUTHORITY	0.00	0.00		0.00	-
23010112	Acquisition of 3No LG Flat Screen TV, 2No LG R	0.00	3000000.00		(3,000,000.0)	-
23010112	Acquisition of 5No Table, 8No Chairs, 3No. Fire p	0.00	3380000.00		(3,380,000.0)	-
23010119	Procurement & Installation of 1No 100KVA Gene	0.00	9,000,000.00		(9,000,000.0)	-
23020101	Construction of Booking Offices for Mass Transit	0.00	3,000,000.00		(3,000,000.0)	-
23020104	Building of Generator House	0.00	1,300,000.00		(1,300,000.0)	-
23020128	Construction of Staff Parking lots	0.00	3,000,000.00		(3,000,000.0)	-
	Sub total	0.00	22,680,000.00		(22,680,000.0)	-
02200010010	MINISTRY OF FINANCE					
23010105	Procurement of 3Nos. Hilux	0.00	85,920,000.00		(85,920,000.00)	-
23010105	Procurement of 1No 18 Seater Bus and Hilux 4x4	0.00	3,000,000.00		(3,000,000.00)	-
23010105	Procurement of 4No. Fairly used Toyota Corolla L	0.00	25,000,000.00		(25,000,000.00)	-
23010108	Procurement of 1No 16 Seater Computer Bus	0.00	27,500,000.00		(27,500,000.00)	-

Naanret A. Manset
23/05/25

The accompany notes form part of these statements

NAANRET A. MANSET
Accountant – General Plateau State

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31ST DECEMBER, 2024

23010112	Furnishing 5No Tables, 10No Chairs	0.00	4,000,000.00		(4,000,000.00)	-
23010113	Procurement of 8No tablets (ipads)	0.00	1,600,000.00		(1,600,000.00)	-
23010113	Procurement of 8No. Laptops	0.00	2,500,000.00		(2,500,000.00)	-
23010122	Procurement of Sanitary Gate Disinfectant	0.00	12,500,000.00		(12,500,000.00)	-
23010122	Contactless Hand Washing System with 200litres	0.00	320,000.00		(320,000.00)	-
23010122	Contactless Hand Washing System with 35litres	0.00	250,000.00		(250,000.00)	-
23010122	Purchase of 5No Wheel Barrows	0.00	100,000.00		(100,000.00)	-
23010123	Procurement of 10No fire proof Cabinet	0.00	5,000,000.00		(5,000,000.00)	-
23020103	Installation of Solar Backup System for the Minist	0.00	25,000,000.00		(25,000,000.00)	23,381,750.00
23020107	Construction of 6Nos. Model Secondary Schools,	0.00	560,000,000.00		(560,000,000.00)	-
23020127	Installation of 20No Intercom	0.00	1,000,000.00		(1,000,000.00)	-
23020127	Independent Consult and supervision of Impleme	0.00	51,175,390.00		(51,175,390.00)	-
23050128	Technical Committee Works on DLIs (SFTAS)	0.00	74,000,000.00		(74,000,000.00)	-
0	0	0.00	0.00		-	-
0	0	0.00	0.00		-	-
	Sub total	0.00	878,865,390.00		(878,865,390.00)	23,381,750.00
02200020010	PLATEAU STATE DEBT MANAGEMENT DEPA	-				-
23010105	Procurement of 1No Hilux vehicle	0.00	27,000,000.00		(27,000,000.00)	-
23010113	Procurement of 1No Projector, Flip Chart Board,	0.00	1,000,000.00		(1,000,000.00)	-
23010139	Procurement of 2Nos. Laptops, 2Nos. Desktop C	0.00	1,000,000.00		(1,000,000.00)	1,000,000.00

The accompany notes form part of these statements

NAANRET A. MANSET
NAANRET A. MANSET
Accountant – General Plateau State

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31ST DECEMBER, 2024

		Sub total		0.00	29,000,000.00		(29,000,000.00)	1,000,000.00
02200060010		PLATEAU STATE BUREAU OF PUBLIC PROCUREMENT					-	
	23010108	Procurement of 1No. 14 Seater Toyota Hiace Bu		0.00	27,000,000.00		(27,000,000.00)	-
	23010112	Procurement of 5No Tables, Chairs and Cabinets		0.00	3,650,000.00		(3,650,000.00)	-
	23010113	Procurement of 2No. Laptops		0.00	1,750,000.00		(1,750,000.00)	-
	23010113	Procurement of 3No. Desktops		0.00	1,800,000.00		(1,800,000.00)	-
	23010114	Procurement of 2No. HP Printer and 3No. UPS		0.00	416,000.00		(416,000.00)	-
	23010115	Procurement of 1No. Photocopier Machines		0.00	550,000.00		(550,000.00)	-
	23010118	Procurement of 1No. Jet Scanner & 1No.External		0.00	275,000.00		(275,000.00)	-
	23010119	Procurement of 6No. Refrigerator		0.00	1,080,000.00		(1,080,000.00)	-
	23010139	Procurement of 5No. Metal Filing Cabinets		0.00	450,000.00		(450,000.00)	-
	23010139	Procurement of 1No. 32inches LG TV and 6No. 2		0.00	1,570,000.00		(1,570,000.00)	-
	23030121	Renovation of Office Complex	10,800,000.00		23,459,000.00		(12,659,000.00)	-
	23050101	Mass Development and Production of Procurement	0.00		8,000,000.00		(8,000,000.00)	-
	23050128	Production of Reviewed Procurement Guideline	0.00		3,500,000.00		(3,500,000.00)	-
	23050128	Procurement Consultancy Services	0.00		5,000,000.00		(5,000,000.00)	-
	0	Consultancy Services	0.00		0.00		-	-
		Sub total	10,800,000.00		78,500,000.00		(67,700,000.00)	-
02200070010		OFFICE OF THE ACCOUNTANT-GENERAL						
	23010106	Procurement of 1No. Project Vehicle for PFMU H	0.00		35,000,000.00		(35,000,000.00)	-

NAANRET A. MANSET
23/05/25

The accompany notes form part of these statements

NAANRET A. MANSET
Accountant – General Plateau State

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31ST DECEMBER, 2024

23010112	Procurement of Office Furniture for 5 Directors	0.00	7,300,000.00		(7,300,000.00)	322,500.00
23010113	Procurement of tablets (ipads) for AG, 3No. Direc	0.00	2,000,000.00		(2,000,000.00)	-
23010113	Purchase of 10No. HP Desktop: Duo Core 500G	0.00	6,000,000.00		(6,000,000.00)	-
23010119	Procurement of Generator (6KVA)	0.00	0.00		-	-
23010125	Development, Printing and Production of Account	0.00	100,000,000.00		(100,000,000.00)	-
23010139	Procurement of 5No. Refrigerators for the Directo	0.00	2,000,000.00		(2,000,000.00)	-
23010139	Procurement of hardware and Software for Salar	149,824,556.25	150,000,000.00		(175,443.75)	104,425,925.00
23050128	Processing of outdated store records to National	0.00	0.00		-	23,425,000.00
23050128	Implementation of IPSAS	0.00	20,000,000.00		(20,000,000.00)	-
0		0.00			-	-
	Sub total	149,824,556.25	322,300,000.00		(172,475,443.75)	128,173,425.00
02200080010	PLATEAU STATE INTERNAL REVENUE SERVICES					
23010105	Procurement of 20No Toyotal Camry Cars	266,905,575.00	285,000,000.00		(18,094,425.00)	-
23010108	Procurement of 4No. Hilux Vans	54,000,000.00	64,000,000.00		(10,000,000.00)	-
23010112	Procurement of Office Furniture & Equipment incl	0.00	12,000,000.00			-
23010112	Procurement of 1 Unit Elevator	0.00	45,000,000.00		(45,000,000.00)	-
23010115	Procurement of 1No Photocopying Machine	0.00	3,150,000.00		(3,150,000.00)	-
23010118	Procurement of 5No Scanners	0.00	3,500,000.00		(3,500,000.00)	-
23010139	Procurement & Installation of Computer, Printers	0.00	5,100,000.00		(5,100,000.00)	-
23010139	Procurement and Installation of Internet Facilities	12,386,000.00	13,475,000.00		(1,089,000.00)	100,035,500.00

Naanret A. Manset
23/05/25

The accompany notes form part of these statements

NAANRET A. MANSET
Accountant – General Plateau State

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31ST DECEMBER, 2024

23030121	Building/Rehabilitation & Renovation of Office bui	10,433,740.00	40,221,944.00		(29,788,204.00)	-
23030127	Rehabilitation/Repairs- ICT Infrastructures	4,302,341.00	22,550,022.00		(18,247,681.00)	5,548,400.00
23030127	0	0.00	0.00		-	-
	Sub total	348,027,656.00	493,996,966.00		(145,969,310.00)	105,583,900.00
02280010010	MINISTRY OF SCIENCE AND TECHNOLOGY					
23010106	Procurement of 1No Hilux Van	0.00	25,000,000.00		(25,000,000.00)	-
23010139	Acquisition of Raw Materials for the Production of	0.00	500,000.00		(500,000.00)	-
23020104	Establishment of Science and Technology Park (	0.00	-		-	-
23020104	Fencing of Science Equipment Production Centr	0.00	-		-	-
23020106	Natural Medicine Development Plan Phase I	0.00	-		-	-
23020106	Bio-Resources Development	0.00	17,500,000.00		(17,500,000.00)	-
23020127	Procurement of Information & Communication Te	0.00	-		-	-
23020127	Wireless Internet Connectivity for Government H	0.00	590,000.00		(590,000.00)	-
23020127	Establishment of Electronic Kiosk in Jos and its e	0.00	500,000.00		(500,000.00)	-
23020127	Establishment of Technology Incubation Centre (	0.00	-		-	-
23020128	Building and Installation of Plastic Molding Machi	0.00	3,000,000.00		(3,000,000.00)	-
23030103	Renovation of Science Equipment Production Ce	0.00	2,500,000.00		(2,500,000.00)	-
23030103	Science Promotion and Acquisition/Expo	0.00	500,000.00		(500,000.00)	-
23030103	Intervention with Technology Incubation Centre A	0.00	500,000.00		(500,000.00)	-
23050128	Basic Literacy Training on IT to EXCO Members,	40,800,000.00	40,850,000.00		(50,000.00)	4,217,500.00

The accompany notes form part of these statements

NAANRET A. MANSET
23/05/25

NAANRET A. MANSET
Accountant – General Plateau State

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31ST DECEMBER, 2024

23050128	ESTABLISHMENT OF FOOD PROCESSING EQ	11,300,000.00	20,000,000.00	(8,700,000.00)	19,731,650.00
23040108	Green Growth for MOS&T	57,090,000.00	60,000,000.00	(2,910,000.00)	3,717,500.00
	Sub total	109,190,000.00	171,440,000.00	(62,250,000.00)	27,666,650.00
02280020010	PLATEAU STATE INFORMATION&COMMUNICATION TECHNOLOGY DEVELOPMENT AGENCY				
23010106	Procurement of 1No. Hilux Van & 1No. 18 Seater	-	70,000,000.00	(70,000,000.00)	-
23020127	Acquisition of 4No All-in-One PCs, 100No CCTVs	72,213,648.87	80,000,000.00	(7,786,351.13)	-
23020127	Rural Digital Centre	28,007,164.20	30,000,000.00	(1,992,835.80)	900,000.00
23050128	System Integration	-	8,700,000.00	(8,700,000.00)	-
23050128	Information and Communication Consultancy Serv	-	10,000,000.00	(10,000,000.00)	3,850,000.00
23050128	Digital Skills Acquisition	-	50,000,000.00	(50,000,000.00)	-
	Sub total	100,220,813.07	248,700,000.00	(148,479,186.93)	4,750,000.00
02280030010	PLATEAU STATE RELEVANT TECHNOLOGY BOARD				
23010106	Refurbishing/purchase of 1No Stem Machine, 1N	0.00	35,000,000.00	(35,000,000.00)	-
23010124	Refurbishing/purchase of Equip.	5,000,000.00	8,000,000.00	(3,000,000.00)	-
23010132	Advertisement/Advocacy	0.00	30,000,000.00	(30,000,000.00)	-
23020107	Fencing of Permanent Site in Kwall-Bassa, Pank	0.00	10,500,000.00	(10,500,000.00)	-
23020127	Procurement and Installation of ICT infrastructure	0.00	7,000,000.00	(7,000,000.00)	-
23030106	Renovation of Workshop Halls in Kwall-Bassa, P	0.00	15,000,000.00	(15,000,000.00)	-
23030106	Renovation of Classromms in Renovation of Wor	0.00	10,000,000.00	(10,000,000.00)	-
23040108	Green Growth Ministry Of Transport	0.00	50,000,000.00	(50,000,000.00)	-

Naanret A. Manset
23/05/25

The accompany notes form part of these statements

NAANRET A. MANSET
Accountant – General Plateau State

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31ST DECEMBER, 2024

		Sub total		5,000,000.00	165,500,000.00		(160,500,000.00)	-
023300100	MINISTRY OF MINERAL DEVELOPMENT							
23050128	Recapitalization of PMDC			-	0.00		-	-
23050128	Categorization of 3,000 Mine Ponds and other W			-	0.00		-	-
23050128	Oil and Gas Exploration			-	10,000,000.00		(10,000,000.00)	-
23050128	Consultancy Services			-	4,000,000.00		(4,000,000.00)	-
23050128	Solid Mineral Exploration			8,500,000.00	19,710,000.00		(19,710,000.00)	-
23050128	Gemstone Cutters Reg. and Licensed (Internatio			-	0.00		-	-
	Sub total			8,500,000.00	33,710,000.00		(33,710,000.00)	-
023305100100	PLATEAU STATE MINERAL DEVELOPMENT COMPANY							
23050128	Recapitalization of PMDC			-	0.00		-	-
23010106	Procurement of 1No. Toyota Hilux			-	30,000,000.00		(30,000,000.00)	-
23010112	Procurement of Furniture and Equipment			78,800.00	1,925,000.00		(1,846,200.00)	1,432,900.00
23050128	Procurement of Mineral Testing Tools			-	1,500,000.00		(1,500,000.00)	1,010,500.00
23050128	Procurement of Exploration Equipment (Terramet			570,000.00	575,000.00		(5,000.00)	9,214,300.00
23050128	Acquisition of Mining Titles (5No.)			11,208,000.00	11,210,000.00		(2,000.00)	3,160,000.00
23050128	Exploration and Mining			13,323,000.00	15,000,000.00		(1,677,000.00)	-
23050128	Establishment of Mineral Buying Centre			-	20,000,000.00		(20,000,000.00)	3,396,700.00
23050128	Establishment of Mineral Laboratory and Analysis			27,940,000.00	30,000,000.00		(2,060,000.00)	1,241,000.00
23050128	Establishment of Trading Capital (Monazite, Iron,			-	45,000,000.00		(45,000,000.00)	1,042,780.00

The accompany notes form part of these statements

NAANRET A. MANSET
Accountant – General Plateau State

Naanret A. Manset
23/05/25

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31ST DECEMBER, 2024

	23050128	Establishment of e-Library/Training Centre/Mini-M	-	1,500,000.00		(1,500,000.00)	1,145,000.00
	23050128	Intangible Asset (Website Creation)	-	1,000,000.00		(1,000,000.00)	194,400.00
	23050128	Renovation of Civil Work	744,000.00	1,000,000.00		(256,000.00)	4,983,900.00
	23050128	Renovation of Metal Work	142,000.00	1,000,000.00		(858,000.00)	60,000.00
	23050128	Renovation of Electrical Work	-	7,500,000.00		(7,500,000.00)	2,999,500.00
		Sub total	54,005,800.00	167,210,000.00		(113,204,200.00)	29,880,980.00
023400100100	MINISTRY OF WORKS						
	23020114	Construction of Access Road to D.B Zang-Gyel-Through Sot-Tanchol with spu		150,000.00		(150,000.00)	
	23020114	Construction of Access Road to Grand Cereal-Kwata & College of Health Tec		1,000,000.00		(1,000,000.00)	
	23020114	Construction of Access Road to Panyam Fish Farm		50,000,000.00		(50,000,000.00)	
	23020114	Construction of Amper-Dengi-Bashar Road Phase II		100,000.00		(100,000.00)	
	23020114	Construction of Babale-Saya Road		50,000.00		(50,000.00)	
	23020114	Construction of Ballang Shipang-Jivir with Spur to Wuseli		50,000.00		(50,000.00)	
	23020114	Construction of Bassa-Binchi-Buyo With spur to Zagun Road		50,000.00		(50,000.00)	
	23020114	Construction of Bet-Lobiring-Dorowa-Mazat-Kuba with spur to Nding Phase I		100,000,000.00		(100,000,000.00)	
	23020114	Construction of Bisichi-Karot-Dorowa-Tsoho-Mangu Halle with Spur to Kassa		300,000,000.00		(300,000,000.00)	
	23020114	Reconstruction and Resurfacing of Shendam-Yelwa Nshar (Aji Kamai-Lakush		100,000,000.00		(100,000,000.00)	
	23020114	Construction of Building of Dong-Rantiya-Gyel Road		1,000,000.00		(1,000,000.00)	
	23020114	Construction of Building of Flyovers and Interchange including Under Passes		500,000,000.00		(500,000,000.00)	
	23020114	Construction of Busa Buji-Rusau-Students Village Road		50,000.00		(50,000.00)	

The accompany notes form part of these statements

NAANRET A. MANSET
Accountant – General Plateau State

Naanret A. Manset
23/05/25

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31ST DECEMBER, 2024

23020114	Construction of Chakarum-Kogom-Dashe-Gwom Rwei Vwang Palace with sp		50,000,000.00		(50,000,000.00)	
23020114	Construction of Compensation on Roads for Dualization		50,000,000.00		(50,000,000.00)	
23020114	Construction of Dahwak Dahwol-Bwanah-Dakan Dahwo-Danchol-Lokyan		100,000.00		(100,000.00)	
23020114	Construction of Dawaki-Somji-Gyanggyang-Seri-Amper-Roads		50,000,000.00		(50,000,000.00)	
23020114	Construction of Dengi-Jarmai-Garga		10,000,000.00		(10,000,000.00)	
23020114	Construction of Gishare-Gwamlar-Gidgid-Gyangyang-Talbushi-Gagdi-Dugub		100,000.00		(100,000.00)	
23020114	Construction of Doemak-Njak-Shindai-Namu-Langkaku with Spur to Bwa'al-M		200,000.00		(200,000.00)	
23020114	Construction of Drive ways & parking lots within the J.D. Gomwalk		1,000,000.00		(1,000,000.00)	
23020114	Construction of Kufang Wildlife park with spur to Domkat Bali and Bitrus Rwan		50,000,000.00		(50,000,000.00)	
23020114	Dualization of Old Airport Junction-Rayfield-Bukuru with spur to Dogon karfe,k		150,000,000.00		(150,000,000.00)	
23020114	Dualization of TAEN Junction-Bukuru-Township-Yakubu Gowon Express & ku		200,000,000.00		(200,000,000.00)	
23020114	Construction of Dyis-Kagu-Jipal-Kwa Road with Spur to Mangun		100,000.00		(100,000.00)	
23020114	Construction of Europharm-Dyei & Zarmaganda-Mazazam Rd Network and S		150,000,000.00		(150,000,000.00)	
23020114	Construction of Fobur-Federe-Angware	0.00	50,000.00		(50,000.00)	-
23020114	Construction of Foron-Bakin Kogi-Kadunu-Gindir	0.00	0.00		-	-
23020114	Construction of Gunji-Shiwer-Dokpai Road with	0.00	0.00		-	-
23020114	Construction of Hoss-Jol-Sho-Gwol (Barkin Ladi)	0.00	100,000.00		(100,000.00)	-
23020114	Construction of Intervention on State and Federa	0.00	150,000,000.00		(150,000,000.00)	-
23020114	Construction of Jengre-Amo-Katako Road	0.00	50,000.00		(50,000.00)	-
23020114	Rehabilitation of Jibam Bridge-Dokan kasuwa-Ba	0.00	200,000,000.00		(200,000,000.00)	-

NAANRET A. MANSET
23/05/25

The accompany notes form part of these statements

NAANRET A. MANSET
Accountant – General Plateau State

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31ST DECEMBER, 2024

23020114	Construction of Jos-Mazah-Angware-Buyo Road	0.00	100,000.00		(100,000.00)	-
23020114	Construction of Rukuba Rd-Miango-Dochai with a	0.00	300,000,000.00		(300,000,000.00)	-
23020114	Construction of Kabwir-Sharam-Langshi-Baban	0.00	50,000.00		(50,000.00)	-
23020114	Construction of Kamwai-Richa-Mangar-Mbar-Ho	0.00	100,000.00		(100,000.00)	-
23020114	Construction of Kustim-Jiblik-Nimkut-Pushit	0.00	100,000.00		(100,000.00)	-
23020114	Construction of Lalin-Garkawa-Chakaran-Kazom	0.00	50,000.00		(50,000.00)	-
23020114	Construction of Langtang-Garkawa-Yelwa-Shen	250,000,000.00	250,000,000.00		-	-
23020114	Construction of Lifidi-Piapung-Tunkus	0.00	150,000,000.00		(150,000,000.00)	-
23020114	Construction of Lohmak-Gazum with spur to Kum	0.00	200,000,000.00		(200,000,000.00)	-
23020114	Construction of Mabudi-Dadin Kowa-Fajul Road	0.00	100,000.00		(100,000.00)	-
23020114	Construction of Mangu-Bwai-Mushu-Bokkos	0.00	300,000,000.00		(300,000,000.00)	-
23020114	Construction of Mangu-Gindiri-Lere-Kadunun-Ba	0.00	100,000,000.00		(100,000,000.00)	-
23020114	Construction of Mangu-Sabon Layi (COCIN Reh	0.00	150,000,000.00		(150,000,000.00)	-
23020114	Construction of Maraban Demshin-Demshin with	0.00	0.00		-	-
23020114	Construction of Mban-Guiwan-Kogi-Kankala-Kad	0.00	100,000.00		(100,000.00)	-
23020114	Construction of Pankshin-Duk-Fier-Takkas-Jana	0.00	100,000.00		(100,000.00)	-
23020114	Construction of Pankshin-Lankan-Dyis-Sihin Roa	0.00	100,000,000.00		(100,000,000.00)	-
23020114	Construction of Pankshin-Wakkos-Jinmin-with S	0.00	50,000.00		(50,000.00)	-
23020114	Construction of Rat-Kamang-Nafok (Mai Idontotr	0.00	50,000.00		(50,000.00)	-
23020114	Construction of Sabon-Gari-Mangu-Maikatako B	0.00	50,000.00		(50,000.00)	-

The accompany notes form part of these statements

NAANRET A. MANSET
23/05/25

NAANRET A. MANSET
Accountant – General Plateau State

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31ST DECEMBER, 2024

23020114	Construction of Shendam-Kalong-Shimankar Bri	0.00	50,000.00	(50,000.00)	-
23020114	Construction of Tahoss-Ganawuri with spur to D	0.00	50,000.00	(50,000.00)	-
23020114	Construction of Tahoss-Rim-Bachit Road	0.00	250,000,000.00	(250,000,000.00)	-
23020114	Construction of Wase-Duwi-Gwiwan Kogi Road	0.00	100,000.00	(100,000.00)	-
23020114	Construction of Wase-Kadarko- Mabudi with spu	0.00	50,000,000.00	(50,000,000.00)	-
23020114	Construction of Wase-Mavo-Jawando-Gimbi-Pin	0.00	13,000,000.00	(13,000,000.00)	-
23020114	Construction of Yola-Wakat-Nasarawa-Bashar R	0.00	50,000.00	(50,000.00)	-
23020114	Reconstruction and resurfacing of Mararaban Ja	0.00	66,870,066.19	(66,870,066.19)	-
23020114	Construction of Dengi-Kwalmiya-Gum-Gagdi-Wa	0.00	225,000,000.00	(225,000,000.00)	-
23020114	Construction of Fobur-Natong-Bayan Dutse-Maij	0.00	300,000,000.00	(300,000,000.00)	-
23020114	Construction of Constitution Hill Road-Behind Tim	0.00	218,266,125.00	(218,266,125.00)	-
23020114	Rehabilitation of Old Jos University Teaching Hos	0.00	477,111,136.43	(477,111,136.43)	-
23020114	Construction of Kuba-Manguna-Dafo	0.00	219,362,824.04	(219,362,824.04)	-
23020114	Access Road to Industrial Layouts Jos	0.00	201,474,000.00	(201,474,000.00)	-
23020114	Construction of Shinkwan-Tunkus Road (Shenda	0.00	60,000,000.00	(60,000,000.00)	-
23020114	Construction of Maraban Kafel Dutse Kura Nam	0.00	50,000.00	(50,000.00)	-
23020114	Construction of Talgwang-Kamkun-Nagane	0.00	50,000.00	(50,000.00)	-
23020114	Construction of Mabudi-Lamdual-Fajul-Takchang	0.00	50,000.00	(50,000.00)	-
23020114	Construction of Gum-Gwaman/Gyurang-Dogon	0.00	100,000.00	(100,000.00)	-
23020114	Construction of Tangur-Margit-Road	0.00	50,000.00	(50,000.00)	-

Naanret A. Manset
23/05/25

The accompany notes form part of these statements

NAANRET A. MANSET
Accountant – General Plateau State

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31ST DECEMBER, 2024

23020114	Construction of Mararaban Zallaki-Zallaki Road	0.00	1,000,000.00	(1,000,000.00)	-
23020114	Construction of Kopmur Horop Road	0.00	50,000.00	(50,000.00)	-
23020114	Construction of Gaji Gingir Road	0.00	50,000.00	(50,000.00)	-
23020114	Construction of Gimbi Rafin Dutse	0.00	50,000.00	(50,000.00)	-
23020114	Construction of Kantana-Maje Fuyam Dutse Do	0.00	100,000.00	(100,000.00)	-
23020114	Construction of Langtang-Wase Tofa-Pilgani	0.00	50,000.00	(50,000.00)	-
23020114	Construction of Gimbi-Gaji-Bashar	0.00	100,000.00	(100,000.00)	-
23020114	Construction of Rasat-Zot-Laminga Rd. Network	0.00	100,000.00	(100,000.00)	-
23020114	Construction of Maikatako-Wumat-Kwatas with S	0.00	50,000.00	(50,000.00)	-
23020114	Construction of Consultancy on On-Going & App	0.00	200,000,000.00	(200,000,000.00)	-
23020114	Construction of Mangar - Limtee Bridge	0.00	50,000.00	(50,000.00)	-
23020114	Construction of Pisha-Birwa-Gomgom-Bankilong	0.00	50,000.00	(50,000.00)	-
23020114	Construction of Gero Junction to Rafin Bouna	0.00	100,000,000.00	(100,000,000.00)	-
23020114	Construction of Namu, Lamkaku and Jenta Road	0.00	50,000.00	(50,000.00)	-
23020114	Construction of Access Road and Street Road to	0.00	50,000.00	(50,000.00)	-
23020114	Rehabilitation of Dorowa Babuje Marit-Mazat Roa	0.00	50,000.00	(50,000.00)	-
23020114	Rehabilitation of Bet-Ropp, Dorowa Ratatis Road	0.00	500,000,000.00	(500,000,000.00)	-
23020114	Construction of Rusau Bridge and Road to Stude	0.00	100,000,000.00	(100,000,000.00)	-
23020114	Construction of Kwande-Shimankar Moekat Mato	0.00	300,000,000.00	(300,000,000.00)	-
23020114	Construction of NDLEA-Katon Rikkos-Zarazon-F	0.00	100,000,000.00	(100,000,000.00)	-

The accompany notes form part of these statements

NAANRET A. MANSET
Accountant – General Plateau State

Naanret A. Manset
23/05/25

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31ST DECEMBER, 2024

23020114	Construction of British American Junction Flyove	200,000,000.00	200,000,000.00	-	-
23020114	Dualization from Satele Market to Rukuba Barra	0.00	150,000,000.00	(150,000,000.00)	-
23020114	Dualization of Lamingo Roundabout to Farin Gad	100,275,252.58	110,000,000.00	(9,724,747.42)	-
23020114	Dualization of Plateau Hospital Roundabout-Hou	0.00	600,000,000.00	(600,000,000.00)	-
23020114	Completion of On-going road Mado-Rukuba Roa	0.00	10,000,000.00	(10,000,000.00)	-
23020114	Access Road from K-Vom, Kwal-Trade Centre	0.00	10,000,000.00	(10,000,000.00)	-
23020114	Construction of Road from Zarazon-Fobur-Maijuj	0.00	10,000,000.00	(10,000,000.00)	-
23020114	Construction of Road from Barracks Junction-Bin	0.00	10,000,000.00	(10,000,000.00)	-
23020114	Construction of Road Bisichi-Fan District-Mangu	0.00	10,000,000.00	(10,000,000.00)	-
23020114	Construction of Jibam-Kurgwi	0.00	10,000,000.00	(10,000,000.00)	-
23020114	Construction of Yelwa-Fajul Road	0.00	10,000,000.00	(10,000,000.00)	-
23020114	Construction of Mangun-Mushere-Doemak Rd	0.00	1,000,000.00	(1,000,000.00)	-
23020114	Construction of Mangun-Bidol-Fohomar/Fomulam	0.00	1,000,000.00	(1,000,000.00)	-
23020114	Construction of Daika-Kombili-Washna-Ngwet-M	0.00	1,000,000.00	(1,000,000.00)	-
23020114	Construction Rat-Kamang-Nafok-Bakin Kogi Rd.	0.00	1,000,000.00	(1,000,000.00)	-
23020114	Construction Daika-Jing-Panyam Fish Farm	0.00	1,000,000.00	(1,000,000.00)	-
23020114	Construction Riyom-Vwang-Fwil-Vom Rd.	0.00	1,000,000.00	(1,000,000.00)	-
23020114	Construction Riyom-ByeiDabwan-Chwel-Wereng	0.00	1,000,000.00	(1,000,000.00)	-
23020114	Construction Dorong-Bedurum-Fan Rd.	0.00	1,000,000.00	(1,000,000.00)	-
23020114	Construction of Pipe, Culvert, Grading and Filling	0.00	163,825,200.00	(163,825,200.00)	-

NAANRET A. MANSET
23/05/25

The accompany notes form part of these statements

NAANRET A. MANSET
Accountant – General Plateau State

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31ST DECEMBER, 2024

23020114	Construction of Shen-Indiri-Foron Mission Rd.	0.00	1,000,000.00		(1,000,000.00)	-
	Sub total	550,275,252.58	8,351,259,351.66		(7,800,984,099.08)	-
02340020010	MINISTRY OF WORKS (ENGINEERING)					
23010107	Procurement of Crane Vehicle for maintenance w	0.00	20,000,000.00		(20,000,000.00)	-
23010107	Procurement of Bucket Lifter Vehicle for street lig	0.00	25,000,000.00		(25,000,000.00)	-
23010119	Procurement of 500KVA Eletric Generator (AJ Po	0.00	500,000.00		(500,000.00)	-
23010139	Procurement of new plants and construction equi	0.00	4,000,000.00		(4,000,000.00)	-
23010139	Procurement and Installation of Solar Bunker Ge	3,337,950.00	4,000,000.00		(662,050.00)	-
23010139	Procurement and Installation of Solar Bunker Ge	0.00	1,000,000.00		(1,000,000.00)	-
23010139	Procurement and Installation of 3No. BMS Weigh	0.00	1,000,000.00		(1,000,000.00)	-
23030102	Reactivation of Plants & Construction Equipment	0.00	25,000,000.00		(25,000,000.00)	-
23030106	Renovation of Assistant Works Superintendent S	0.00	10,000,000.00		(10,000,000.00)	-
23050128	Overhaul of CMW	0.00	6,000,000.00		(6,000,000.00)	-
23050128	Reactivation of CNW Fuelk Dyump	0.00	15,000,000.00		(15,000,000.00)	-
23050128	Relocation of Quarry Stone Crushing Plant	0.00	2,000,000.00		(2,000,000.00)	-
	Sub total	3,337,950.00	113,500,000.00		(110,162,050.00)	-
02290010010	MINISTRY OF TRANSPORT					
23010105	Procurement of 1Nos. Hilux Vehicle	0.00	10,000.00		(10,000.00)	-
23010106	Procurement of 2Nos. Towing Vans(1 Heavy Dut	0.00	10,000.00		(10,000.00)	-
23010139	Acquisition of Basic Infrastructures (VIO Unit)	0.00	15,000,000.00		(15,000,000.00)	-

Naanret A. Manset
23/05/25

The accompany notes form part of these statements

NAANRET A. MANSET
Accountant – General Plateau State

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31ST DECEMBER, 2024

23010139	Acquisition of Patrol Communication Gadgets for	0.00	3,000,000.00	(3,000,000.00)	-
23010139	Acquisition of Tyre Locks/Heavy and Light Duty f	0.00	2,000,000.00	(2,000,000.00)	-
23010139	Procurement of 1Nos. Weigh Bridges/Installation	0.00	10,000.00	(10,000.00)	-
23010139	Provision/Replacement of Road signs (Signages,	0.00	1,000,000.00	(1,000,000.00)	-
23020127	Establishment of ICT Centre	0.00	2,000,000.00	(2,000,000.00)	-
23050128	State Intervention at Yakubu Gowon Airport	0.00	1,000,000.00	(1,000,000.00)	-
23050128	Consultancy on Transportation/Inland Container	0.00	6,000,000.00	(6,000,000.00)	-
23040108	Green Growth for Ministry of Transport	0.00	40,000,000.00	(40,000,000.00)	10,000,000.00
23010111	Acquisition and Refurbishment of Trains	0.00	0.00	-	655,000,000.00
	Sub total	0.00	70,030,000.00	(70,030,000.00)	665,000,000.00
02340040010	PLATEAU STATE ROAD MAINTENANCE AGENCY				
23010139	Procurement of Construction Equipment	0.00	10,000,000.00	(10,000,000.00)	-
23020114	Construction and Rehabilitation of Gero Road-Mi	0.00	0.00	-	-
23020114	Construction of Access Road Network at Ajikama	0.00	10,000,000.00	(10,000,000.00)	-
23020114	Construction of Sabon Layi COCIN Hospital Roa	0.00	250,000,000.00	(250,000,000.00)	-
23020114	Construction of 2km Surface Dressing 3 span Bri	0.00	6,000,000.00	(6,000,000.00)	-
23020128	Repair of Plants and Equipment	0.00	4,000,000.00	(4,000,000.00)	-
23030113	Rehabilitation of Rukuba Barrack Junction, Bassa	0.00	0.00	-	-
23030113	Rd patch/overlay Old Airport-M/Jama'a Heipang,	22,000,000.00	22,100,000.00	(100,000.00)	-
23030113	Patching & Rehabilitation of Apata Street, Busa B	0.00	0.00	-	-

The accompany notes form part of these statements

Naanret A. Manset
23/05/25
NAANRET A. MANSET
Accountant – General Plateau State

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31ST DECEMBER, 2024

23030113	Rehabilitation of NDLEA Fobur Road Jos East LG	0.00	50,000,000.00		(50,000,000.00)	-
23030113	Maintenance of State Roads	0.00	0.00		-	-
23030113	Road Maintenance Kantana constituency	0.00	0.00		-	5,697,745,540.13
	Sub total	22,000,000.00	352,100,000.00		(330,100,000.00)	5,697,745,540.13
02360010010	MINISTRY OF TOURISM, CULTURE AND HOSPITALITY					
23010105	Procurement of 2No Toyota Hilux	0.00	0.00		-	-
23010108	Procurement of 1No. 30 Seater Bus	0.00	0.00		-	-
23010113	Procurement of 2No. Computers and Aecessories	0.00	0.00		-	-
23010139	Procurement of Digital video/Still Cameras and A	0.00	3,000,000.00		(3,000,000.00)	-
23010139	Procurement of Musical Instrument	0.00	0.00		-	-
23020104	Fencing of Rock International Hotel	0.00	0.00		-	-
23020119	Completion of Indoor Theatre	0.00	0.00		-	-
23020119	Upgrading of Solomon Lar Amusement Park	0.00	0.00		-	-
23020128	Production of Compendium for Tourism Resourc	0.00	0.00		-	-
23040106	CLIMATE CHANGE STATE PROGRAMME	0.00	2,000,000.00		(2,000,000.00)	-
23040108	Green Growth for the Min. of Tourism	0.00	10,000,000.00		(10,000,000.00)	-
23050128	Development of State Tourism Master Plan	0.00	10,000,000.00		(10,000,000.00)	-
	Sub total	0.00	25,000,000.00		(25,000,000.0000)	-
02360020010	PLATEAU STATE TOURISM CORPORATION					

The accompany notes form part of these statements

Naanret A. Manset
23/05/25
NAANRET A. MANSET
Accountant – General Plateau State

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31ST DECEMBER, 2024

23010105	Procurement of 1No. Toyota Hilux	0.00	0.00	-	-
23010108	Procurement of 1No 30 Seater Air Conditioned B	13,000,000.00	13,000,000.00	-	-
23010130	Acquisition of more Animals for Jos Wildlife Park	5,384,930.00	8,000,000.00	(2,615,070.00)	-
23020119	Building of 1No. New Crates/Cable Car and Mini	1,000,000.00	1,000,000.00	-	-
23020119	Reconstruction of Chalets, Bar, Restaurant, Build	0.00	0.00	-	-
23020119	Building of Chalets Bar, Restaurants Cable Car a	0.00	0.00	-	-
23030101	Rehabilitation of 5 Chalets multipurpose Hall & M	0.00	0.00	-	-
23030101	Rehabilitation of 50 Chalets, 1 Manager's House,	0.00	0.00	-	-
23030118	Expansion & Rehabilitation of Jos Wildlife Park,	11,000,000.00	11,000,000.00	-	-
23030118	Renovation of Pankshin Hotel (12 Rooms, Bar an	6,000,000.00	6,000,000.00	-	-
23030118	Renovation of Jos Hotel	16,000,000.00	16,000,000.00	-	-
23030118	Renovation of Plateau Hotel	6,000,000.00	6,000,000.00	-	-
23030118	Upgrading of Solomon Lar Amusement Park	1,086,000.00	8,000,000.00	(6,914,000.00)	-
23030121	Renovation of Corporate Headquarters	6,000,000.00	6,000,000.00	-	-
	Sub total	65,470,930.00	75,000,000.00	(9,529,070.00)	0.00
02380010010	MINISTRY OF BUDGET AND ECONOMIC PLANNING				
23010105	Procurement of 2No Hilux Project Vehicles	0.00	200,000,000.00	(200,000,000.00)	-
23010139	Acquisition of Office Equipment (Computers/Acce	0.00	50,000,000.00	(50,000,000.00)	38,000.00
23010139	Procurement ICT Infrastructure	2,171,375.00	5,000,000.00	(2,828,625.00)	-
23050114	CONTINUOUS COORDINATION OF FOOD AND NUTRITION ACTIVITIES AC		230,000,246.00	(230,000,246.00)	

Naanret A. Manset
23/05/25

The accompany notes form part of these statements

NAANRET A. MANSET
Accountant – General Plateau State

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31ST DECEMBER, 2024

23050114	MNCHW			268,000,000.00		(268,000,000.00)	
23050114	SCALE-UP THE PRODUCTION AND PROMOTE THE CONSUMPTION OF V			12,000,000.00		(12,000,000.00)	
23050114	STRENGTHEN NUTRITION SURVEILLANCE FOR EARLY WARNING MEC			2,000,000.00		(2,000,000.00)	
23050114	CONDUCT CAPACITY BUILDING FOR FOOD VENDORS ON THE NEED T			44,800,000.00		(44,800,000.00)	
23050114	ADVOCATE FOR INCREASE IN IMPORT LEVIES AND EXCISE DUTIES ON			17,350,000.00		(17,350,000.00)	
23050114	PROMOTE AWARENESS ON GIRL CHILD EDUCATION, END CHILD MAR			10,000,000.00		(10,000,000.00)	
23050114	CONSTRUCTION OF CRECHES IN 3 LGAs AND DEPLOYMENT OF QUALI			0.00		-	
23050114	DEVELOP ADVOCACY STRATEGY AND SOCIAL MOBILIZATION STRATE			26,550,000.00		(26,550,000.00)	
23050114	BUILD THE CAPACITY OF AGRICULTURAL SCIENCE TEACHERS TO STR			200,000.00		(200,000.00)	
23050114	SUPPORT IMPLEMENTATION OF COMMUNITY APPROACHES TO TOTAL			21,700,000.00		(21,700,000.00)	
23050114	PURCHASE, PROMOTE AND PROVIDE HERMETIC STORAGE BAGS TO L			22,432,483.00		(22,432,483.00)	
23050114	REPOSITIONING AND REVAMPING OF AGRICULTURAL SERVICES, TRAI			900,000,000.00		(900,000,000.00)	
23050114	REPOSITIONING AND REVAMPING OF STATE OPERATIONS COORDINA			615,222,000.00		(615,222,000.00)	
23050114	REPOSITIONING AND REVAMPING OF THE STATE SOCIAL INVESTMEN			76,000,000.00		(76,000,000.00)	
23050114	Plateau state CHILD NUTRITION FUND-UNICEF			320,000,000.00		(320,000,000.00)	
23050128	PLATEAU STATE SCCU-N-CARES N650.0M/O	0.00	0.00			-	12,535,500.00
23050128	Devlopment of M & E Policy and Plateau Integrat	0.00	11,000,000.00			(11,000,000.00)	-
23050128	UNFPA Programmes Sustainability	0.00	1,748,523.00			(1,748,523.00)	-
23050128	World Bank Grant Under 3RD National Urban W	0.00	2,000,000.00			(2,000,000.00)	-
23050128	STATE Intervention Projects	0.00	0.00			-	1,500,000.00

The accompany notes form part of these statements

NAANRET A. MANSET
Accountant – General Plateau State

Naanret A. Manset
23/05/25

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31ST DECEMBER, 2024

23050128	FAMILY AND FOOD PROGRAMME	0.00	2,144,500.00	(2,144,500.00)	-
23050128	STATE SUPPORT for ABUNDONED/ONGOING	0.00	296,612,271.00	(296,612,271.00)	-
23050128	Green Growth for Min. of Budget	0.00	50,000,000.00	(50,000,000.00)	-
	Sub total	2,171,375.00	3,184,760,023.00	(3,182,588,648.00)	14,073,500.00
02380040010	PLATEAU STATE BUREAU OF STATISTICS				
23010106	Procurement of 1Nos Hilux Van	0.00	28,000,000.00	(28,000,000.00)	-
23010112	Office furnishing (HQ & Zones)	0.00	1,000,000.00	(1,000,000.00)	-
23010113	Procurement of Computers/Accessories	0.00	500,000.00	(500,000.00)	-
23010119	Procurement of Generator 1No. 50KVA & 3No. 5	0.00	2,000,000.00	(2,000,000.00)	-
23010139	Procurement of Data Bank Infrastructure	0.00	2,000,000.00	(2,000,000.00)	-
23010139	Procurement of State Gross Domestic Product In	0.00	14,100,000.00	(14,100,000.00)	-
23050101	Conduct of Composite Survey	0.00	15,000,000.00	(15,000,000.00)	5,570,000.00
23050101	Survey of Infrastructure (Health, Education, GHH	0.00	80,000,000.00	(80,000,000.00)	-
	Sub total	0.00	142,600,000.00	(142,600,000.00)	5,570,000.00
02520010010	MINISTRY OF WATER RESOURCES AND ENERGY(WATER)				
23020105	Construction of Multipurpose Dams (Baushe)	0.00	81,000,000.00	(81,000,000.00)	-
23020105	Establishment of 3 Meter Hydrometrological Stati	0.00	30,000,000.00	(30,000,000.00)	-
23020105	Mangu Regional Water Supply (Network Distribut	0.00	0.00	-	-
23020105	Development of Water Infrastructures for Agricult	2,247,750.00	5,000,000.00	(2,752,250.00)	-
23020105	Construction of Earth Dam, Dada, Kantana Cons	0.00	0.00	-	-

Handwritten signature
23/05/25

The accompany notes form part of these statements

NAANRET A. MANSET
Accountant – General Plateau State

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31ST DECEMBER, 2024

23030104	Renovation of Existing Water Facilities	8,000,000.00	10,000,000.00		(2,000,000.00)	-
23030104	Rehabilitation of Langtang Treatment Plant (SUR	0.00	0.00		-	-
23030104	Rehabilitation of Bokkos Treatment Plant (SURW	0.00	0.00		-	-
23050128	Feasibility Study of detail engineering design in th	0.00	5,000,000.00		(5,000,000.00)	-
23050128	Feasibility study of Water Transmission from Heip	10,062,500.00	20,000,000.00		(9,937,500.00)	-
23050128	Review of Water Supply, Sanitation & Hygiene P	11,000,000.00	20,000,000.00		(9,000,000.00)	-
23050128	Feasibility Studies for the Construction of Treatm	8,427,897.50	9,000,000.00		(572,102.50)	-
23050128	Development of State Water Supply Master Plan	0.00	5,000,000.00		(5,000,000.00)	-
23050128	Establishment of Plateau Municipal Water Supply	10,170,000.00	110,000,000.00		(99,830,000.00)	-
23050128	Implementation of State Roadmap on Open Defe	15,697,500.00	20,000,000.00		(4,302,500.00)	-
23050128	Establishment of Plateau State Water Sector Reg	0.00	20,000,000.00		(20,000,000.00)	-
23020116	Wase Ground Water Works (SURWASH)	0.00	0.00		-	-
23040108	Green Growth for the Min. of Water Resources	0.00	60,000,000.00		(60,000,000.00)	-
	Sub total	65,605,647.50	395,000,000.00		(329,394,352.50)	-
02520020010	MINISTRY OF WATER RESOURCES AND ENERGY(ENERGY)					
23010139	Procurement of 25Nos Assorted Distribution Tran	3,000,000.00	5,000,000.00		(2,000,000.00)	-
23020103	Electrification of 5 Villages of existing transmissio	0.00	60,000,000.00		(60,000,000.00)	
23020103	Electrification of 5 Towns/Villages along existing	0.00	50,000,000.00		(50,000,000.00)	
23020103	Green City Power Projects for 25 MDAs (Phase I	0.00	150,000,000.00		(150,000,000.00)	
23020103	Extension of Electricity from Maikatako to Wumat	0.00	40,000,000.00		(40,000,000.00)	-

The accompany notes form part of these statements

NAANRET A. MANSET
Accountant – General Plateau State

Naanret A. Manset
23/05/25

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31ST DECEMBER, 2024

23020103	Upgrading of 33/3.kva Transformer to 33/11kva f	0.00	20,000,000.00		(20,000,000.00)	-
23020103	Expansion and Reinforcement of Electricity distrib	0.00	20,000,000.00		(20,000,000.00)	-
23020103	Reconstruction of Wase-Langtang 33KV and Reh	792,832,700.00	792,850,000.00		(17,300.00)	-
23020103	Standardization of Bisichi and Maikato Distributio	0.00	10,000,000.00		(10,000,000.00)	-
23020103	Upgrading of Du Zawan, D/Karama off take from	0.00	25,000,000.00		(25,000,000.00)	-
23020103	Solar Mini-Grid Replication Phase I	0.00	20,000,000.00		(20,000,000.00)	-
23020103	Rehabilitation of Makeri-Pankshin 132KV transmi	0.00	150,000,000.00		(150,000,000.00)	-
23020103	Electrification Rwana Village, Pengana Constitue	0.00	20,000,000.00		(20,000,000.00)	-
23020103	Establishment of the Plateau State Energy Marke	0.00	20,000,000.00		(20,000,000.00)	-
23020103	Establishment of the Plateau State Energy Regul	0.00	30,000,000.00		(30,000,000.00)	-
23020103	Review of Energy Policy Document	0.00	10,000,000.00		(10,000,000.00)	-
23020103	Electrification of Rim to Bachit District	0.00	10,000,000.00		(10,000,000.00)	-
23020103	Electrification of Gagdi, Garga, Jarmai, Kumkyam	0.00	10,000,000.00		(10,000,000.00)	-
23020103	Rehabilitation of Water Treatment Plant in Langta	0.00	10,000,000.00		(10,000,000.00)	-
23020103	Electrification of Pilgani and Gazum	0.00	10,000,000.00		(10,000,000.00)	-
23020103	Electrification of Kadarkoand Mavo	0.00	10,000,000.00		(10,000,000.00)	-
23050127	World Bank Assisted Project	1,500,000.00	10,000,000.00		(8,500,000.00)	-
23050101	Pre-feasibility study for renewal Energy Sites in th	2,469,000.00	4,420,000.00		(1,951,000.00)	-
	Sub total	799,801,700.00	1,487,270,000.00		(687,468,300.00)	-
02520030010	PLATEAU STATE ENERGY CORPORATION					

Naanret A. Manset
23/05/25

The accompany notes form part of these statements

NAANRET A. MANSET
Accountant – General Plateau State

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31ST DECEMBER, 2024

23010107	Procurement of 1No. 5ton Crane Truck (HAIP)	1,800,000.00	10,000,000.00	(8,200,000.00)	-
23010119	Procurement of 25Nos Assorted Distribution Tran	24,033,336.00	25,000,000.00	(966,664.00)	
23020103	Take-off Grant for Plateau State Energy Corporat	12,000,000.00	15,000,000.00	(3,000,000.00)	10,000,000.00
23030125	Upgrading of 33/3.kva Transformer to 33/11kva f	0.00	10,000,000.00	(10,000,000.00)	
23030125	Expansion and Reinforcement of Electricity distrib	0.00	5,000,000.00	(5,000,000.00)	
23030125	Standardization of Bisichi and Maikato Distributio	0.00	5,000,000.00	(5,000,000.00)	
23030125	Upgrading of Du Zawan, D/Karama off take from	0.00	10,000,000.00	(10,000,000.00)	
23030125	10 Communities Solar Mini-Grid for Partnership	99,676,680.00	99,680,000.00	(3,320.00)	
23050128	World Bank Assisted Project	0.00	10,000,000.00	(10,000,000.00)	
23050128	Development Partnership with EU	10,000,000.00	10,000,000.00	-	
23050101	Feasibility Studies for Development of Hydro Site	0.00	5,000,000.00	(5,000,000.00)	
23050128	Rehabilitation of Non-functional CSDA project	0.00	5,000,000.00	(5,000,000.00)	
23050128	Registration of Energy Corporation with NERC	11,327,286.79	11,350,000.00	(22,713.21)	
23050101	Development of Stand alone Home Systems	0.00	5,000,000.00	(5,000,000.00)	-
23050101	Development of Strategic Plan for Plateau State	0.00	3,000,000.00	(3,000,000.00)	-
		0.00	0.00	-	-
	Sub total	158,837,302.79	229,030,000.00	(70,192,697.21)	10,000,000.00
02521020010	PLATEAU STATE WATER BOARD				
23010106	Procurement of 1Nos. Hilux Vans	94,861,136.00	94,870,000.00	(8,864.00)	-
23010107	Procurement of 1No. water Tanker	28,214,167.00	30,000,000.00	(1,785,833.00)	-

Naanret A. Manset
23/05/25

The accompany notes form part of these statements

NAANRET A. MANSET
Accountant – General Plateau State

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31ST DECEMBER, 2024

23010112	Procurement of 5 No Table, 8 No Chairs, 3 No. Fire	0.00	10,000,000.00	(10,000,000.00)	-
23010113	Procurement of Fifteen (15) Computers for 5 Dire	0.00	15,000,000.00	(15,000,000.00)	-
23010114	Procurement of Tally (T6100) Printer	0.00	3,000,000.00	(3,000,000.00)	-
23010139	Acquisition of Laboratory Equip. For all Laborator	145,000,000.00	150,000,000.00	(5,000,000.00)	-
23010139	Acquisition of Pipes & Fittings for maintenance	219,850,000.00	220,000,000.00	(150,000.00)	3,000,000.00
23010139	Acquisition of Water Treatment Chemicals (HTH	792,832,700.00	844,740,000.00	(51,907,300.00)	173,519,490.07
23010139	Replacement of Pumping Equipment at Langtang	0.00	0.00	-	-
23010139	Replacement of Pipes and Fittings	0.00	0.00	-	-
23010139	Replacement of Aged pipes, AC, PVC etc(LGAs)	610,000,000.00	0.00	610,000,000.00	-
23020103	Extension of PHCN JED to Bokkos	0.00	0.00	-	-
23020103	Rehabilitation of Bokkos Treatment Plants	0.00	0.00	0.00	-
23030104	Renovation of Ground Water Supply Schemes, B	0.00	1,000,000.00	(1,000,000.00)	8,313,000.00
23050128	Feasibility studies for the construction of Treatme	0.00	50,000,000.00	(50,000,000.00)	-
23050128	SURWASH PROGRAMME FOR RESULTS YEL	1,074,524,997.62	1,537,000,000.00	(462,475,002.38)	139,859,211.38
23050128	SURWASH PROGRAMME FOR RESULTS YEL	688,890,587.08	0.00	688,890,587.08	22,520,022.28
23050128	SURWASH PROGRAMME FOR RESULTS YEL	0.00	0.00	-	-
23050128	SURWASH PROGRAMME FOR RESULTS YEL	0.00	0.00	-	-
23050128	Customer Enumeration cost, Shendam	0.00	0.00	-	-
23050128	Rehabilitation of Jos and Bukuru Treatment Plant	45,000,000.00	50,000,000.00	(5,000,000.00)	3,000,000.00
23050128	Installation of New Pipes-Transmission (AFD)	0.00	58,140,000.00	(58,140,000.00)	-

Naanret A. Manset
23/05/25

The accompany notes form part of these statements

NAANRET A. MANSET
Accountant – General Plateau State

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31ST DECEMBER, 2024

23050128	Production of Water (AFD)		0.00	359,000,000.00		(359,000,000.00)	-
23050128	Technical Assistance PSWB (AFD)		0.00	285,913,400.00		(285,913,400.00)	-
23050128	Distribution of Pipe Line AFD		0.00	10,687,500.00		(10,687,500.00)	-
23050128	Workshop & Laboratory		86,949,900.00	90,000,000.00		(3,050,100.00)	-
23050128	SURWASH PROGRAMME FOR RESULTS YAL		0.00	0.00		-	-
23050128	Feasibility Studies for building of surface water sc		45,000,000.00	50,000,000.00		(5,000,000.00)	-
	Sub total		3,831,123,487.70	3,859,350,900.00		(28,227,412.30)	350,211,723.73
02521030010	PLATEAU STATE RURAL WATER SUPPLY AND SANITATION AGENCY					-	
23010105	Procurement of No.1 Hilux Vehicle		-	30,000,000.00		(30,000,000.00)	-
23010112	Purchase of Furniture		-	20,000,000.00		(20,000,000.00)	-
23010129	Procurement of 1No. India Drill Rig mounted on A		-	246,520,000.00		(246,520,000.00)	-
23010129	Procurement of 6 cylinder Caterpillar Engine for a		-	-		-	-
23010129	Procurement of 10No. GPS (Global Positioning S		-	250,000.00		(250,000.00)	-
23010129	Procurement of 5 Digital Cameras @ N100,000.0		-	250,000.00		(250,000.00)	-
23010129	Procurement of Loggers/Electromagnetic, Deep		-	15,000,000.00		(15,000,000.00)	-
23020101	Construction of Office		-	40,000,000.00		(40,000,000.00)	-
23020105	Drilling of 75 Hand Pump Boreholes, 5 Per LGAs		-	5,000,000.00		(5,000,000.00)	-
23020105	Establishment of Water Quality Testing Laborator		-	10,000,000.00		(10,000,000.00)	-
23020105	Repair of 2No ABEM Terrameter SAS 4000 Mod		-	2,000,000.00		(2,000,000.00)	-
23020105	Repair of broken down Drilling Rigs		-	-		-	-

Naanret A. Manset
23/05/25

The accompany notes form part of these statements

NAANRET A. MANSET
Accountant – General Plateau State

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31ST DECEMBER, 2024

23020105	Rehabilitation of 15 Motorise Boreholes @2,000,	-	7,000,000.00		(7,000,000.00)	-
23020105	Development of Water Safety plan for 900 comm	-	5,700,000.00		(5,700,000.00)	-
23020104	Construction of Blocks of 2 Compartment Ventilaf	-	-		-	-
23020105	Drilling of Borehole Kakkek, Rukuba Irigwe	-	-		-	-
23020105	Drilling of Borehole Lashi Community Kumkwam	-	-		-	-
23020105	Drilling of Borehole Zamdom Keller Langtang Nor	-	-		-	-
23020105	Replication of CLTS&WASHCOM formation/Train	-	100,000.00		(100,000.00)	-
23020105	Replication of WSSSRP III LGA Wide WASH Pro	-	1,100,000.00		(1,100,000.00)	-
23020105	SDG Goal Implementation in the State	-	100,000.00		(100,000.00)	-
23020105	Conduct of 3 Pilot Survey for the Viability of Rain	-	600,000.00		(600,000.00)	-
23020105	WASHCOM Formation and Training in 900 Com	-	5,000,000.00		(5,000,000.00)	-
23020105	CLTS Step Down Training for 15 LGAs of Platea	-	100,000.00		(100,000.00)	-
23020105	Conduct Stakeholders Meeting and Launch State	-	500,000.00		(500,000.00)	-
23020105	Support the Development of WASH profiles & LIP	-	1,000,000.00		(1,000,000.00)	-
23020105	Support the Domestication of State Wide M&E Fr	-	2,000,000.00		(2,000,000.00)	-
23020105	Roll out VLOM for 150 LAMs (i.e. 2 per wards an	-	5,000,000.00		(5,000,000.00)	-
23020105	Facilitate LGAs on CLTS Triggering and follow up	-	500,000.00		(500,000.00)	-
23020105	PEWASH Activities	3,080,000.00	20,000,000.00		(16,920,000.00)	-
23020105	SURWASH Activities	266,356,776.72	270,000,000.00		(3,643,223.28)	495,562,838.47
23020105	Step Down Training for LGA WASH Officers on H	-	2,500,000.00		(2,500,000.00)	-

Naanret A. Manset
23/05/25

The accompany notes form part of these statements

NAANRET A. MANSET
Accountant – General Plateau State

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31ST DECEMBER, 2024

23020105	State Down Training on Sanitation Marketing and	-	5,000,000.00	(5,000,000.00)	-
23020105	WASH Emergencies in Plateau State	-	2,500,000.00	(2,500,000.00)	-
23020105	Green Growth for PRUWASSA	-	10,000,000.00	(10,000,000.00)	-
23020105	Food, Nutrition in WASH	-	21,000,000.00	(21,000,000.00)	-
23020104	Construction of Blocks of 2 Compartment Ventilats	-	10,000,000.00	(10,000,000.00)	-
23040108	0	-	-	-	-
				-	
	Sub total	269,436,776.72	738,720,000.00	(469,283,223.28)	495,562,838.47
025200600	PLATEAU STATE MUNICIPAL WATER SUPPLY AND SANITATION AGENCY (PLAMWASSA)				
23020116	Mangu Regional Water Supply (Network Distribut	59,113,421.71	60,000,000.00	(886,578.29)	-
23020105	Construction of 1No. 5000m3 Concrete ground T	0.00	0.00	-	-
23050101	Consultancy for Preparation of Resettlement Acti	0.00	0.00	-	51,504,000.00
23050101	Preparation of Environmental and Social Manage	26,880,000.00	30,000,000.00	(3,120,000.00)	49,041,750.00
23050101	Feasibility Study and Detailed Engineering Desig	0.00	110,000,000.00	(110,000,000.00)	94,445,306.08
23020116	Wase Ground Water Works (SURWASH)	338,674,162.47	338,680,000.00	(5,837.53)	-
23020116	Panyam Grounnd Water Works (SURWASH)	1,636,500.00	50,000,000.00	(48,363,500.00)	-
23030104	Rehabilitation of Langtang Treatment Plant (SUR	259,828,755.94	260,000,000.00	(171,244.06)	-
23030104	Rehabilitation of Bokkos Treatment Plant	319,866,736.82	319,870,000.00	(3,263.18)	-
23050128	Procurement of Water treatement Chemicals	18,859,400.00	19,500,000.00	(640,600.00)	-
23050101	Development of O & M Strategy (Consultancy) S	0.00	18,700,000.00	(18,700,000.00)	-

Naanret A. Manset
23/05/25

The accompany notes form part of these statements

NAANRET A. MANSET
Accountant – General Plateau State

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31ST DECEMBER, 2024

23050101	Development of M & E Strategy (Consultancy) SU	2,200,000.00	28,000,000.00		(25,800,000.00)	-
23050101	Establishment of guidance and adoption to suppo	0.00	21,000,000.00		(21,000,000.00)	11,974,664.80
23050101	Capacity Building Plan/ Consultancy for PLAMW	23,920,000.00	28,000,000.00		(4,080,000.00)	5,963,000.00
23050101	Development of Risk resilient and Emergency Ro	6,094,045.02	20,000,000.00		(13,905,954.98)	14,249,535.00
23050109	Support the provision of 27 sanitation, hand wash	41,913,000.00	42,600,000.00		(687,000.00)	9,998,000.00
23050128	Formation of Hygiene Clubs in Schools	0.00	0.00		-	11,389,000.00
23050128	Community Led Total Sanitation (CLTS) in some	6,280,000.00	15,000,000.00		(8,720,000.00)	-
23050128	Formation of Voluntary Hygiene Promoters (VHP	33,413,000.00	35,000,000.00		(1,587,000.00)	21,786,940.00
23040106	CLIMATE CHANGE STATE PROGRAMME	-	50,000,000.00		(50,000,000.00)	-
23040108	Green Growth PLUMWWASA	-	40,000,000.00		(40,000,000.00)	-
					-	
	Sub total	1,138,679,021.96	1,486,350,000.00		(347,670,978.04)	270,352,195.88
02530010010	MINISTRY OF PHYSICAL PLANNING AND URBAN DEVELOPMENT				-	
23010106	Procurement of 1No. Hilux Vans	0.00	35,000,000.00		(35,000,000.00)	-
23010113	Procurement of 4No. Computers/Photocpier	0.00	10,000,000.00		(10,000,000.00)	-
23010123	Procurement of 3No Safe/Fireproof Cabinets	0.00	1,500,000.00		(1,500,000.00)	-
23010139	Aquisition of Satetilite Images Gazetting of 21No.	0.00	30,000,000.00		(30,000,000.00)	-
23010139	Purchase of 30No Drawing Boards, 4No Printers	0.00	5,500,000.00		(5,500,000.00)	-
23020101	Creation of 3No. Zonal Offices at Bassa, Pankshi	0.00	6,000,000.00		(6,000,000.00)	-
23020114	100km Greater Jos By-Pass Road, Dev & upgrad	0.00	50,000,000.00		(50,000,000.00)	-

The accompany notes form part of these statements

NAANRET A. MANSET
Accountant – General Plateau State

Naanret A. Manset
23/05/25

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31ST DECEMBER, 2024

23020114	Akila Machunga (Utonkon-Keana) Road With Sp	0.00	50,000,000.00		(50,000,000.00)	-
23020114	Construction of Amma Street, Mallam Kure, Fatim	0.00	50,000,000.00		(50,000,000.00)	-
23020114	Construction/Rehabilitation of Roads in Jos Sout	0.00	50,000,000.00		(50,000,000.00)	-
23020114	Construction of Roads within some major areas i	0.00	50,000,000.00		(50,000,000.00)	-
23020114	Construction of access road at Rikkos	0.00	30,000,000.00		(30,000,000.00)	-
23020114	Construction of Dadin Kowa (Cementary-Mavo-B	0.00	80,000,000.00		(80,000,000.00)	-
23020114	Yelwa Zangam Road Construction	0.00	100,000,000.00		(100,000,000.00)	-
23020114	Construction of Road at COCIN Fudawa Commu	0.00	100,000,000.00		(100,000,000.00)	-
23020114	Construction of Road Network within Theological	0.00	100,000,000.00		(100,000,000.00)	-
23020114	Construction of Access Road Network to Headqu	0.00	50,000,000.00		(50,000,000.00)	-
23020114	Construction of Angwan Rogo roads Dualization	0.00	272,591,186.00		(272,591,186.00)	-
23020114	Kabong Satellite market to Tudun Wada Central	0.00	50,000,000.00		(50,000,000.00)	-
23020114	Construction of Road linking Behind Solomon Lar	0.00	20,000,000.00		(20,000,000.00)	-
23020114	Review of Jos Master Plan	0.00	80,000,000.00		(80,000,000.00)	-
23020114	Preparation of Plateau State Regional Plan	0.00	60,000,000.00		(60,000,000.00)	-
23020114	Clearance and Decongestion of Jos-Bukuru CBD	0.00	30,000,000.00		(30,000,000.00)	-
23020114	Construction of 5km Road Network each at 17 LG	0.00	50,000,000.00		(50,000,000.00)	-
23020118	Site and Service Schemes:Aquisition and Develo	0.00	50,000,000.00		(50,000,000.00)	-
23020123	Installation of Street Lights/Traffic Lights	0.00	-		-	-
23030113	Rehabilitation/Construction of West of Mines Acc	0.00	76,000,000.00		(76,000,000.00)	-

Naanret A. Manset
23/05/25

The accompany notes form part of these statements

NAANRET A. MANSET
Accountant – General Plateau State

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31ST DECEMBER, 2024

23030113	Urban Renewal/Slum upgrading of Yelwa Nsham	0.00	6,000,000.00		(6,000,000.00)	-
23050101	New Plateau State Regional Development Plan	0.00	-		-	-
23050128	City Gates Traffic Decongestion and Managemen	0.00	-		-	-
23050128	Implementation of Greater Jos Master Plan(Plann	0.00	300,000,000.00		(300,000,000.00)	-
23050128	Design of Master Plans for some selected Urban	0.00	150,000,000.00		(150,000,000.00)	-
23050128	Garba Jibiya Street along Bauchi Road Jos (350k	0.00	-		-	-
23020114	Rukuba Road-Bright Way Junction linking T/wad	0.00	-		-	-
23040108	Green Growth for Min. of Physical Planning & Urb	0.00	10,000,000.00		(10,000,000.00)	-
		0.00	-		-	-
		0.00	-		-	-
	Sub total	0.00	1,952,591,186.00		(1,952,591,186.00)	-
02570010010	MINISTRY OF HOUSING					
23010101	Aquisition of 5 Hectares of Land for affordable m	0.00	22,000,000.00		(22,000,000.00)	-
23010139	Procurement of Drawing Materials, Equipment &	0.00	20,000,000.00		(20,000,000.00)	-
23020102	Construction of New High Court Office Complex	0.00	235,406,339.00		(235,406,339.00)	-
23020104	Construction of 38No. Lock-up Shops at Works Y	0.00	60,000,000.00		(60,000,000.00)	-
23030101	Rehabilitation of Govt. Quarters in the Three Divi	0.00	22,000,000.00		(22,000,000.00)	-
23030121	Renovation of area Court, Chip, Pankshin South	0.00	7,000,000.00		(7,000,000.00)	-
23040108	Green Growth for Ministry of Housing	0.00	5,000,000.00		(5,000,000.00)	71,519,891.44
23050128	Reactivation of Wood Workshop in Jos	0.00	20,000,000.00		(20,000,000.00)	

The accompany notes form part of these statements

Naanret A. Manset
23/05/25

NAANRET A. MANSET
Accountant – General Plateau State

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31ST DECEMBER, 2024

23050128	Renovation/Construction of Workshops for NDLE	0.00	80,887,559.00	(80,887,559.00)	-
23020101	Renovation of NUJ Secretariat Jos	0.00	38,000,000.00	(38,000,000.00)	20,000,000.00
23050128	Construction of 20 No. Bus Shelter	0.00	37,200,000.00	(37,200,000.00)	-
23030121	Demarcation of Offices/Furnishing	0.00	14,000,000.00	(14,000,000.00)	100,000,000.00
0	0	0.00	0.00	-	-
	Sub total	0.00	561,493,898.00	(561,493,898.00)	191,519,891.44
02570560010	JOS METROPOLITAN DEVELOPMENT BOARD				
23010105	Procurement of 10Nos. Hilux Vans	0.00	250,000,000.00	(250,000,000.00)	-
23010107	Acquisition of 1No. Excavator	0.00	230,000,000.00	(230,000,000.00)	-
23010107	Acquisition of 1No. Lowbed	0.00	45,000,000.00	(45,000,000.00)	-
23010108	Procurement of 10Nos. 18 Seater Air Conditioned	0.00	70,000,000.00	(70,000,000.00)	-
23010130	Building and Creation of New Gardens	0.00	15,000,000.00	(15,000,000.00)	-
23010130	Beautification of Gardens and Rd. Medians in Jo	0.00	80,000,000.00	(80,000,000.00)	32,503,669.00
23010133	Purchase of Survelance Cameras, Street Lights	0.00	117,859,500.00	(117,859,500.00)	-
23010139	Acquisition of 1No. Septic Emptier	0.00	10,000,000.00	(10,000,000.00)	-
23010139	Procurement of Integrity Test Equipment Enginee	0.00	15,000,000.00	(15,000,000.00)	-
23020101	Establishment of of Area Office at Kwang, Jos So	38,600,000.00	39,400,000.00	(800,000.00)	-
23020123	Establishment of 80Nos. Trafic Light, 200Nos. Di	21,320,031.00	30,000,000.00	(8,679,969.00)	-
23030113	Construction/Rehabilitation of Rds. In Jos/Bukuru	0.00	100,000,000.00	(100,000,000.00)	268,200,800.00
23030113	Renovation and Beautification of Round about wi	0.00	80,000,000.00	(80,000,000.00)	-

Naanret A. Manset
23/05/25

The accompany notes form part of these statements

NAANRET A. MANSET
Accountant – General Plateau State

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31ST DECEMBER, 2024

23030113	Reallignment and Narrowing of the Central Media	0.00	93,000,000.00		(93,000,000.00)	-
23050128	Street Naming (Jos Metropolis)	0.00	80,000,000.00		(80,000,000.00)	-
23050128	Street Naming	0.00	0.00		-	-
23050128	Beautification of Gardens and Road Medians in J	0.00	0.00		-	-
					-	
	Sub total	59,920,031.00	1,255,259,500.00		(1,195,339,469.00)	300,704,469.00
02600010010	MINISTRY OF LANDS, SURVEY AND TOWN PLANNING					
23010101	Land Compensation and Public Acquisition	69,500,000.00	70,000,000.00		(500,000.00)	159,862,029.97
23010101	Aquisition of Land for Layout Preparation	60,000,000.00	100,000,000.00		(40,000,000.00)	25,679,803.00
23010106	Procurement of 2No. Hilux Vehicles	0.00	70,000,000.00		(70,000,000.00)	-
23010133	Procurement of 5Nos Digital Survey Equipments	6,700,000.00	9,000,000.00		(2,300,000.00)	6,749,886.00
23010133	Procurement of Town Planning Studio Equipmen	2,218,000.00	5,000,000.00		(2,782,000.00)	-
23010133	Provision of Second Order Controls (Survey Dep	6,728,337.00	10,000,000.00		(3,271,663.00)	7,314,950.00
23010139	Procurement of 1No Continious Ref. Station (Cor	3,334,000.00	10,000,000.00		(6,666,000.00)	55,348,047.25
23010139	PLAGIS Accessories (120No. Inverter Batteries,	5,670,000.00	9,000,000.00		(3,330,000.00)	8,781,530.25
23020101	Building/Expansion of PLAGIS Building	8,546,750.00	10,000,000.00		(1,453,250.00)	6,464,613.00
23050128	Expansion of Land Records and Deeds Registrie	1,374,810.00	2,500,000.00		(1,125,190.00)	1,809,000.00
23050128	Mapping for Cadastral Jos at Scale 1:2000	9,010,000.00	10,000,000.00		(990,000.00)	9,538,441.50
	Sub total	173,081,897.00	305,500,000.00		(132,418,103.00)	281,548,300.97
	Economic Sector	29,195,436,939.03	52,660,838,191.64		(23,473,901,252.61)	9,594,516,687.67

Naanret A. Manset
23/05/25

The accompany notes form part of these statements

NAANRET A. MANSET
Accountant – General Plateau State

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31ST DECEMBER, 2024

		Law and Justice Sector						
03180110010		PLATEAU STATE JUDICIAL SERVICE COMMISSION						
23010106	Procurement of Motor Vehicles		330,263,000.00	330,263,000.00		-	39,487,000.00	
23010106	Procurement of 1No. Bus		38,016,055.62	40,000,000.00		(1,983,944.38)	-	
23010106	Procurement of Office Furniture and Fittings		95,733,285.95	100,000,000.00		(4,266,714.05)	-	
23010139	Procurement of 3Nos Computers/Accessories Ph		42,972,809.34	50,000,000.00		(7,027,190.66)	3,701,625.00	
23030121	Renovation of Office Complex		97,858,185.00	100,000,000.00		(2,141,815.00)	201,832,973.88	
	Sub total		604,843,335.91	620,263,000.00		(15,419,664.09)	245,021,598.88	
03180510010		PLATEAU STATE HIGH COURT OF JUSTICE						
23010104	Procurement of Motorcycles for Zonal Offices(5)		5,500,000.00	7,000,000.00		(1,500,000.00)	-	
23010105	Procurement of Vehicle for Judges		879,655,626.80	880,000,000.00		(344,373.20)	79,540,700.00	
23010105	Procurement of Vehicle for Chief Registrar		0.00	0.00		-	-	
23010105	Procurement of Vehicle for Directors (9)		0.00	0.00		-	-	
23010105	Procurement of Utility Vehicle for Chief Judge		0.00	0.00		-	-	
23010106	Procurement of 1No Hilux Van		32,000,000.00	35,000,000.00		(3,000,000.00)	15,000,000.00	
23010108	Procurement Of 1No 16 Seater Bus		28,000,000.00	30,000,000.00		(2,000,000.00)	-	
23010112	Procurement of Furniture and fittings for Offices,		87,986,590.00	90,000,000.00		(2,013,410.00)	98,362,800.76	
23010113	Procurement of 20 Computer Sets Printers Acces		0.00	0.00		-	22,342,313.00	
23010125	Acquisition of Law Books		197,597,045.67	200,000,000.00		(2,402,954.33)	2,560,080.00	

Naanret A. Manset
23/05/25

The accompany notes form part of these statements

NAANRET A. MANSET
Accountant – General Plateau State

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31ST DECEMBER, 2024

23010113	Procurement of 20 Computer Sets Printers Acces	0.00	50,000,000.00		(50,000,000.00)	161,751,311.52
23010119	Purchase of 5No Mikano Generator Plant for 5 Hi	26,700,000.00	30,000,000.00		(3,300,000.00)	-
23020101	Fencing, Landscaping and furnishing of Plateau	0.00	0.00		-	-
23020101	Construction/Provision of Water Facilities	24,296,937.00	25,000,000.00		(703,063.00)	8,046,000.00
23020105	Drilling of 2Nos: Borehole in High Court Complex	0.00	0.00		-	-
23030121	Renovation of Old High Court, 35 Magistrates Co	199,469,970.70	200,000,000.00		(530,029.30)	103,155,859.68
	Sub total	1,481,206,170.17	1,547,000,000.00		(65,793,829.83)	490,759,064.96
03180520010	PLATEAU STATE CUSTOMARY COURT OF APPEAL					
23010108	Procurement of 1No. Toyota 16 Seater Bus,3 Jud	295,522,685.77	296,000,000.00		(477,314.23)	105,000,000.00
23010113	Procurement of 13 Lap-Tops and 13 Desktop Co	14,010,380.00	15,000,000.00		(989,620.00)	17,707,500.00
23010113	Purchase of Fire Fighting Equipment	22,820,242.08	35,000,000.00		(12,179,757.92)	-
23010113	Purchase of Office Fire Proof Cabinet and Safe k	5,700,972.50	9,000,000.00		(3,299,027.50)	-
23010113	Purchase of 3No Photocopying Machines	4,299,162.00	5,000,000.00		(700,838.00)	-
23010113	Purchase of 5No Scanners and 5No fax machine	871,447.00	5,000,000.00		(4,128,553.00)	-
23010113	Purchase of Security Equipment	10,000,088.27	20,000,000.00		(9,999,911.73)	-
23010113	Construction of ICT Building/ Infrastructures withi	35,808,500.34	50,000,000.00		(14,191,499.66)	457,500.00
23010119	Procurement and Installation of 100 KVA (Silent)	9,918,960.75	15,000,000.00		(5,081,039.25)	9,925,749.00
23010125	Acquisition of Law Books	8,156,251.35	10,000,000.00		(1,843,748.65)	9,041,250.00
23010125	Acquisition of Office Furniture	53,671,500.00	60,000,000.00		(6,328,500.00)	600,000.00
23020101	Fencing of Court Premises	3,060,532.00	5,000,000.00		(1,939,468.00)	28,984,500.00

Naanret A. Manset
23/05/25

The accompany notes form part of these statements

NAANRET A. MANSET
Accountant – General Plateau State

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31ST DECEMBER, 2024

	23020105	Drilling of 2No. Borehole within the Court Office P	5,475,601.44	10,000,000.00		(4,524,398.56)	3,690,000.00
	23030121	Renovation of Customary Court building	228,363,836.55	230,000,000.00		(1,636,163.45)	17,259,550.00
		Sub total	697,680,160.05	765,000,000.00		(67,319,839.95)	192,666,049.00
03180530010	PLATEAU STATE SHARIA COURT OF APPEAL						
	23010102	Construction of Office Buildings	-	-		-	-
	23010106	Procurement of Motor Vehicles	128,751,680.00	455,000,000.00		(326,248,320.00)	4,685,000.00
	23010108	Procurement of 1No. 18 Seater Bus	0.00	30,000,000.00		(30,000,000.00)	59,837,940.08
	23010112	Purchase of Office Furnitures and Fittings	0.00	0.00		-	6,267,000.00
	23010113	Procurement of 5Nos Computers	0.00	16,000,000.00		(16,000,000.00)	-
	23010113	Procurement of 7No. Laptops	0.00	0.00		-	-
	23010119	Purchase of Power Generating Set	0.00	20,000,000.00		(20,000,000.00)	-
	23010125	Acquisition of Law Books	8,000,000.00	10,000,000.00		(2,000,000.00)	2,000,000.00
	23020105	Provision of Water Facility	549,650.00	5,000,000.00		(4,450,350.00)	3,600,000.00
	23030121	Renovation of Sharia Court Complex	176,525,510.00	243,204,600.00		(66,679,090.00)	23,260,914.50
		Sub total	313,826,840.00	779,204,600.00		(465,377,760.00)	99,650,854.58
031805400	MULTI-DOOR COURT HOUSE						
	23010102	Construction of Office Buildings	47,100,550.00	100,000,000.00		(52,899,450.00)	-
	23010106	Procurement of Motor Vehicles	0.00	30,000,000.00		(30,000,000.00)	17,838,000.00
	23010112	Purchase of Office Furnitures and Fittings	10,150,180.00	15,000,000.00		(4,849,820.00)	12,328,600.00
	23010119	Purchase of Power Generating Set	9,350,030.00	20,000,000.00		(10,649,970.00)	14,518,000.00

Naanret A. Manset
23/05/25

The accompany notes form part of these statements

NAANRET A. MANSET
Accountant – General Plateau State

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31ST DECEMBER, 2024

		Sub total		66,600,760.00	165,000,000.00		(98,399,240.00)	44,684,600.00
03260010010	MINISTRY OF JUSTICE							
23010101	Project Description (Narrative)		0.00	5,000,000.00			(5,000,000.00)	-
23010102	Procurement of 2No Hilux Van		0.00	50,000,000.00			(50,000,000.00)	24,000,000.00
23010106	Procurement of 5No. Photocopier Machine		0.00	1,000,000.00			(1,000,000.00)	-
23010112	Establishment of Law Reform commission		0.00	500,000.00			(500,000.00)	-
23010115	Furnishing and Equipping of Headquarters & Are		0.00	5,000,000.00			(5,000,000.00)	-
23010125	Acquisition of 8 Plots in Langtang and Shendam		0.00	5,000,000.00			(5,000,000.00)	1,000,000.00
23010139	Acquisition of Books for the Library/Attorney-Gen		0.00	1,000,000.00			(1,000,000.00)	-
23020101	Construction of New Ultra Modern Ministry of Jus		0.00	24,934,100.00			(24,934,100.00)	
23020101	Procurement of Mediation Centre Equipment		0.00	1,000,000.00			(1,000,000.00)	-
23020105	Drilling of Boreholes for Office and Quarters		0.00	4,065,900.00			(4,065,900.00)	4,907,600.00
23050128	Computerization & Upgrading of Internet Connec		0.00	1,000,000.00			(1,000,000.00)	-
23050128	Construction of 1 Storey Office Complex for Lang		0.00	1,000,000.00			(1,000,000.00)	-
	Sub total		0.00	99,500,000.00			(99,500,000.00)	29,907,600.00
03260030010	PLATEAU STATE DISABILITY RIGHTS COMMISSION							
23010105	Procurement of 1No. Hilux & 1No. 18 Seater Bus		0.00	30,600,000.00			(30,600,000.00)	-
23010113	Procurement of special design Computers Brail A		0.00	2,000,000.00			(2,000,000.00)	-
23020101	Construction of Zonal offices in the Three (3)Sen		0.00	50,000,000.00			(50,000,000.00)	-
23020104	Completion of Multi-purpose workshop at Zawan		0.00	10,000,000.00			(10,000,000.00)	-

Naanret A. Manset
23/05/25

The accompany notes form part of these statements

NAANRET A. MANSET
Accountant – General Plateau State

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31ST DECEMBER, 2024

23020104	Fencing of Zawan Vocational Training Center for	0.00	30,000,000.00		(30,000,000.00)	-
23020104	Fencing of Rehabilitation Centre Zaria Road	0.00	5,000,000.00		(5,000,000.00)	-
23020104	Construction of Rehabilitation Centre, Shendam	0.00	0.00		-	-
23020114	Construction of Accessibility to all Government A	0.00	5,000,000.00		(5,000,000.00)	-
23020118	Construction and Equiping of Osthotics and Pros	0.00	5,540,000.00		(5,540,000.00)	-
23020128	Development Design & Const. of parking Lot, Sig	0.00	500,000.00		(500,000.00)	-
23030103	Renovation of Rehabilitation Centre Zaria Road	0.00	500,000.00		(500,000.00)	-
23030103	Renovation of Classrooms at Zawan	0.00	500,000.00		(500,000.00)	-
23020114	Construction of Accessibility to all Government A	0.00	10,000,000.00		(10,000,000.00)	-
	Sub total	0.00	149,640,000.00		(149,640,000.00)	-
	Law and Justice Sector sub-total	3,164,157,266.13	4,125,607,600.00		(961,450,333.87)	1,102,689,767.42
	Regional Sector	-	-		-	-
05000000000	Social Sector					
05130010010	MINISTRY OF YOUTH AND SPORT DEVELOPMENT(YOUTH)					
23010108	Procurement of 1No. 18 Seater Bus	0.00	5,000,000.00		(5,000,000.00)	-
23010112	Equipping of Azi Nyako Youth Centre	0.00	2,170,000.00		(2,170,000.00)	-
23020104	Building of NYSC Permanent Orientation Camp	0.00	0.00		-	-
23020112	Building of Shendam Youth Centers Phase1	0.00	20,000,000.00		(20,000,000.00)	-

Naanret A. Manset
23/05/25

The accompany notes form part of these statements

NAANRET A. MANSET
Accountant – General Plateau State

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31ST DECEMBER, 2024

23020112	Renovation of Azi Nyako Youth Centre	0.00	10,000,000.00		(10,000,000.00)	-
23020112	Renovation and Fencing of Dengi Youth Centers	0.00	25,000,000.00		(25,000,000.00)	
23020112	Renovation and Fencing of Pankshin Youth Cent	0.00	20,000,000.00		(20,000,000.00)	-
23030118	Green Growth for Ministry of Youth and Sports D	5,850,000.00	30,000,000.00		(24,150,000.00)	-
	Sub total	5,850,000.00	112,170,000.00		(106,320,000.00)	-
05130020010	MINISTRY OF YOUTH AND SPORT DEVELOPMENT(SPORT)					
23010105	Procurement of 1No Toyota Ambulance	0.00	0.00		-	-
23010105	Procurement of 1Nos. 30 Seater Bus	0.00	20,000,000.00		(20,000,000.00)	-
23010105	Procurement of Sports Wears	0.00	5,000,000.00		(5,000,000.00)	3,000,000.00
23010105	Procurement of Sports Equipment	0.00	5,000,000.00		(5,000,000.00)	-
23020104	Building of Hockey Makeshift Field at Governmen	0.00	0.00		-	-
23020104	Goodluck Ebele Jonathan Road Stadium Comple	0.00	0.00		-	-
23020104	Renovation/Fencing/Furnishing of West of Mines	0.00	10,000,000.00		(10,000,000.00)	-
23030111	Renovation of Rwang Pam Stadium	36,000,000.00	50,000,000.00		(14,000,000.00)	-
23050128	Assistance to Football Clubs & Associations	0.00	5,000,000.00		(5,000,000.00)	-
	Sub total	36,000,000.00	95,000,000.00		(59,000,000.00)	3,000,000.00
05140010010	MINISTRY OF WOMEN AFFAIRS AND SOCIAL DEVELOPMENT					
23010102	Furnishing of 3 Zonal Offices and 11 Area Office	0.00	0.00		-	-
23010106	Procurement of 1No Ambulance	0.00	45,000,000.00		(45,000,000.00)	-
23010108	Procurement of 1No 18 Seater Bus	0.00	45,000,000.00		(45,000,000.00)	17,000,000.00

Naanret A. Manset
23/05/25

The accompany notes form part of these statements

NAANRET A. MANSET
Accountant – General Plateau State

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31ST DECEMBER, 2024

23010108	Procurement of 1No seater Toyota Bus	0.00	0.00	-	-
23020101	Construction of Day Care Centre within the Secre	0.00	0.00	-	-
23020104	Fencing of Babies Home/Orphanage Home & Wi	0.00	0.00	-	-
23020104	Construction of Shops at the Multipurpose Centre	0.00	0.00	-	13,280,000.00
23010106	Procurement of 1No Hilux (Gender Commision)	0.00	300,000.00	(300,000.00)	-
23050128	Lock-Up Shops at Widowhood Centre Mangu	0.00	50,000,000.00	(50,000,000.00)	-
23020101	Construction of International Women Centre, Buk	100,000,000.00	200,000,000.00	(100,000,000.00)	-
23020101	Constrction of Senior Centizens Centre, Bukuru	38,844,540.00	100,000,000.00	(61,155,460.00)	-
23030118	Hosting Northern Women in Agriculture Submit	0.00	0.00	-	-
23030118	Renovation of Women Multi-Purpose Developme	0.00	0.00	-	-
23050128	Grant in Aid Community Development projects/pr	0.00	0.00	-	-
	Sub total	138,844,540.00	440,300,000.00	(301,455,460.00)	30,280,000.00
05170010010	MINISTRY OF EDUCATION (SECONDARY EDUCATION)				
23010105	Procurement of 1Nos. Project Vehicles Hilux Jee	0.00	30,000,000.00	(30,000,000.00)	-
23010105	Procurement of 3NO Sharon Vehicles For Monito	0.00	6,000,000.00	(6,000,000.00)	-
23010112	Equipping of constructed and Renovated Schools	0.00	76,657,100.00	(76,657,100.00)	-
23010113	Purchase of computers for Headquarters, Zonal	0.00	0.00	-	-
23010115	Purchase of printers and Photocopiers	0.00	0.00	-	-
23010119	Prucurement of Generator Maikano 5000watts	0.00	0.00	-	-
23010139	Procurement of 500NO 8-spring mattresses for 2	0.00	0.00	-	-

Naanret A. Manset
23/05/25

The accompany notes form part of these statements

NAANRET A. MANSET
Accountant – General Plateau State

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31ST DECEMBER, 2024

23010139	Procurement of submersible water pumping mac	0.00	0.00	-	-
23010139	Prucurement of 11NO Stabilizer @ N50,000.00	0.00	0.00	-	-
23010139	Prucurement of 11NO UPS @ N48,000.00	0.00	0.00	-	-
23020103	solar Installation	0.00	0.00	-	-
23020105	Diggig of wells for 318 sch. @ N100,000.00	0.00	0.00	-	-
23020107	Building and Renovation of Three Secondary Sch	0.00	0.00	-	-
23020107	Building and Renovation of Government Technic	0.00	0.00	-	-
23020107	Building and Renovation of Science Secondary S	0.00	0.00	-	-
23020107	Building and Renovation of Science Secondary S	0.00	0.00	-	-
23020107	Building and Renovation of Science Secondary S	0.00	0.00	-	-
23020107	Fencing of Government College Bokkos and Mba	0.00	0.00	-	-
23020107	Construction of Office Buildings for Senior Secon	0.00	200,000,000.00	(200,000,000.00)	-
23020118	Construction of School Fence, Security post, CC	0.00	60,000,000.00	(60,000,000.00)	-
23020118	Constructions of Wells in all Government Schools	0.00	30,000,000.00	(30,000,000.00)	-
23020118	Green Growth for Ministry of Education (Seconda	0.00	30,000,000.00	(30,000,000.00)	-
23020118	AGILE Project Drawdown	5,220,184,908.08	5,220,200,000.00	(15,091.92)	-
23020127	Internet Connectivity for Offices	0.00	0.00	-	-
23030106	Refurbishing of sch. Beds and Lockers	0.00	0.00	-	-
23030106	Renovation of schools with basic and special nee	0.00	0.00	-	-
23030106	Completion of Renovation Work Buchit Primary S	0.00	0.00	-	-

The accompany notes form part of these statements

Naanret A. Manset
23/05/25

NAANRET A. MANSET
Accountant – General Plateau State

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31ST DECEMBER, 2024

23030106	Renovation of Primary School Gurum Village, Pe	0.00	0.00		-	-
23030106	Renovation of Primary School Gurum Village, Pe	0.00	0.00		-	-
23030121	REHABILITATION / REPAIRS - RECREATIONA	0.00	0.00		-	-
23030118	REHABILITATION / REPAIRS - RECREATIONA	0.00	0.00		-	-
23050128	Registration of SSCE to student Jos East Constit	0.00	0.00		-	-
23050128	Payment of WASC and NECO to Candidate Lang	0.00	0.00		-	12,000,000.00
23050128	Payment of SSCE to students Mikang Constituen	0.00	0.00		-	10,000,000.00
	Sub total	5,220,184,908.08	5,652,857,100.00		(432,672,191.92)	22,000,000.00
05170030010	PLATEAU STATE UNIVERSAL BASIC EDUCATION					-
23010105	Procurement of 1No Toyota Hilux for Project mon	0.00	26,000,000.00		(26,000,000.00)	-
23010122	Fumigation of all public Pri. Sch. 2557 to disinfect	0.00	32,000,000.00		(32,000,000.00)	-
23010122	Provision of 20 Hand gloves per sch. For 2557 (2	0.00	650,000.00		(650,000.00)	-
23010122	provision of liquid soap to 2,557 public primary sc	0.00	11,000,000.00		(11,000,000.00)	-
23010122	Purchase of 500 Digital Thermometers for Sch.	0.00	20,000,000.00		(20,000,000.00)	-
23010122	Purchase of Hand Sanitizers for 2,557 public prim	0.00	16,000,000.00		(16,000,000.00)	-
23010124	Procurement of Assorted Readers to promote a r	5,000,000.00	5,000,000.00		-	-
23010124	Production of Exercise Books for learners includi	30,000,000.00	30,000,000.00		-	-
23010124	Production of Hard copy learning materials for 50	32,000,000.00	32,000,000.00		-	-
23010124	Bulk Purchase Provision of 10,000 coloured Chal	15,000,000.00	15,000,000.00		-	-
23010124	Bulk Purchase/provision of 20,000 Cartons of Wh	20,000,000.00	20,000,000.00		-	-

Naanret A. Manset
23/05/25

The accompany notes form part of these statements

NAANRET A. MANSET
Accountant – General Plateau State

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31ST DECEMBER, 2024

23010124	Provision of Assorted Educational Charts	30,000,000.00	30,000,000.00	-	-
23010124	Provision of Assorted Instructional Materials(Reg	20,000,000.00	20,000,000.00	-	-
23010125	Acquisition of Instructional Materials	0.00	25,000,000.00	(25,000,000.00)	-
23010139	Production of bill board in strategic location across	15,000,000.00	15,000,000.00	-	-
23020101	Building of Store at Board Headquarters and Con	0.00	0.00	-	-
23020101	Construction of 2No Blocks of 16No additional Of	0.00	5,000,000.00	(5,000,000.00)	-
23020104	Building of VIP Toilets in 20 Schools across the S	0.00	5,000,000.00	(5,000,000.00)	-
23020105	Provision of 20 boreholes to provide portable wat	0.00	5,000,000.00	(5,000,000.00)	-
23020107	Construction of Perimeter Fencing of 31 Primary	0.00	5,000,000.00	(5,000,000.00)	-
23030121	Renovation of Board Secretariat	0.00	1,000,000.00	(1,000,000.00)	-
23050103	Monitoring of COVID-19 related implementation i	1,000,000.00	1,000,000.00	-	-
23050127	Universal Basic Education (UBEB) Matching Gra	0.00	5,000,000.00	(5,000,000.00)	835,687,028.84
0		0.00	0.00	-	-
0		0.00	-	-	-
	Sub total	168,000,000.00	324,650,000.00	(156,650,000.00)	835,687,028.84
05170080010	PLATEAU STATE LIBRARY BOARD				
23010106	Procurement of 1No. Hilux Van	1,000,000.00	35,000,000.00	(34,000,000.00)	-
23010113	Procurement & Installation of 10 Desktop Compu	-	40,000,000.00	(40,000,000.00)	-
23010125	Acquisition of Books (Assorted Text Books & Enc	1,999,721,859.86	1,999,750,000.00	(28,140.14)	-
23010125	Acquisition of Newspapers & Periodicals (Magazi	0.00	3,000,000.00	(3,000,000.00)	-

Naanret A. Manset
23/05/25

The accompany notes form part of these statements

NAANRET A. MANSET
Accountant – General Plateau State

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31ST DECEMBER, 2024

23020111	Completion of e-Library at Tunkus	0.00	30,000,000.00		(30,000,000.00)	-
23030121	Renovation of the Headquarters Office Jos	0.00	40,000,000.00		(40,000,000.00)	-
23030121	Renovation of Pankshin Office	0.00	20,000,000.00		(20,000,000.00)	-
23030121	Renovation of Shendam Office	0.00	15,000,000.00		(15,000,000.00)	-
		0.00	-		-	-
	Sub total		2,000,721,859.86	2,182,750,000.00	(182,028,140.14)	-
05170540010	PLATEAU STATE TEACHERS SERVICE COMMISSION					
23010108	Procurement of 1Nos 18 Seater Bus	-	35,000,000.00		(35,000,000.00)	-
23010112	Acquisition of Office Furniture	-	3,000,000.00		(3,000,000.00)	-
23010113	Procurement of 6Nos. HP Digital Premium Comp	-	-		-	2,740,000.00
23010119	Procurement of 1No Generator (Igwe)	-	-		-	220,000.00
	Sub total	-	38,000,000.00		(38,000,000.00)	2,960,000.00
05170670010	PLATEAU STATE ADULT AND NON-FORMAL EDUCATION AGENCY					
23010105	Procurement of 1No. Toyota Hilux for Monitoring	0.00	35,000,000.00		(35,000,000.00)	-
23010113	Procurement of 3No. Laptops	0.00	500,000.00		(500,000.00)	-
23020102	Building of 2No. Blocks of Hostel	0.00	-		-	-
23020104	Fencing of Adult Education Resource Centre (AE	0.00	6,500,000.00		(6,500,000.00)	-
23030103	Renovation of burnt down Adult Education Resou	0.00	500,000.00		(500,000.00)	-
23030103	Re-roofing & Electrification of 2Nos. Classroom a	0.00	500,000.00		(500,000.00)	-
	Sub total	0.00	43,000,000.00		(43,000,000.00)	-

Naanret A. Manset
23/05/25

The accompany notes form part of these statements

NAANRET A. MANSET
Accountant – General Plateau State

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31ST DECEMBER, 2024

	05210010010	MINISTRY OF HEALTH					
	23010105	Procurement of 2Nos. State Emergency Ambulan	0.00	90,000,000.00		(90,000,000.00)	-
	23010105	Procurement of 7No. Fully-equipped Ambulances	0.00	15,000,000.00		(15,000,000.00)	-
	23010105	Purchase of 3No. Hilux @ 45m	0.00	7,000,000.00		(7,000,000.00)	-
	23010105	Purchase of 6No. Hilux @ 35m	0.00	32,700,000.00		(32,700,000.00)	-
	23010113	Acquisition of 7No. Desktop & 10 laptop Compute	0.00	20,000,000.00		(20,000,000.00)	-
	23010122	Acquisition & Upgrading of IDSR/Public Health L	0.00	50,000,000.00		(50,000,000.00)	-
	23010122	Acquisition of Drugs & Hospital Consumables	0.00	100,000,000.00		(100,000,000.00)	45,000,000.00
	23010122	Procurement of Medical Equipment & Furnishing	0.00	40,000,000.00		(40,000,000.00)	59,026,187.22
	23010122	Procurement/Distribution of Treated Mosquito Ne	32,570,000.00	100,000,000.00		(67,430,000.00)	36,201,625.00
	23010122	Renovation of PHC Clinic Yakat Keller, Langtang	0.00	20,000,000.00		(20,000,000.00)	-
	23020106	Purchase of Uncompleted Building & Remodelled	0.00	0.00		-	-
	23020106	Building of Cold Store Room for Plateau State	0.00	25,000,000.00		(25,000,000.00)	-
	23020106	Building of Drug Quality Control Laboratory at the	0.00	80,000,000.00		(80,000,000.00)	-
	23020106	Building of Mortuaries in 3No. General Hospital a	21,358,560.00	100,000,000.00		(78,641,440.00)	-
	23020106	Fencing, Building of Patients-Relation Shade & o	0.00	35,000,000.00		(35,000,000.00)	-
	23020106	Completion/Expansion of 3No. Gen. Hospital at R	0.00	50,000,000.00		(50,000,000.00)	79,650,521.10
	23020106	Renovation/Building of PSH, Jos	67,709,770.95	68,000,000.00		(290,229.05)	44,625,730.42
	23020106	Upgrading and Renovation of Wase Cottage Hos	0.00	0.00		-	-
	23020106	Upgrading of 3No. Cottage Hospitals To General	33,375,376.31	70,000,000.00		(36,624,623.69)	-

Naanret A. Manset
23/05/25

The accompany notes form part of these statements

NAANRET A. MANSET
Accountant – General Plateau State

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31ST DECEMBER, 2024

23020106	Upgrading of Gen. Hosp. Langtang to Zonal Refe	0.00	0.00	-	-
23020106	Upgrading of Gen. Hosp. Pankshin to Zonal Refe	0.00	0.00	-	-
23020106	surveillance	0.00	20,000,000.00	(20,000,000.00)	-
23020106	Welfare Team (Workers)	0.00	35,000,000.00	(35,000,000.00)	-
23020106	Construction of 3No. Isolation Centres in each of	0.00	15,000,000.00	(15,000,000.00)	-
23020106	Construction of Infectious Disease Hospital in th	0.00	15,000,000.00	(15,000,000.00)	-
23020106	Construction of 6Nos. Modern Hospitals in Platea	0.00	0.00	-	-
23020127	Establishment of ICT & National Health Managem	0.00	0.00	-	-
23030105	Eye Health Programme	7,732,250.00	30,000,000.00	(22,267,750.00)	-
23030105	Renovation of General Hospital Shendam	0.00	35,000,000.00	(35,000,000.00)	-
23030105	Renovation/Building of General Hospital Barkin L	0.00	60,000,000.00	(60,000,000.00)	-
23030105	Renovation of PHC Clinic Reak Community Lang	0.00	10,000,000.00	(10,000,000.00)	-
23030105	Maintanance of Health Post at Quaratine Centres	0.00	14,000,000.00	(14,000,000.00)	-
23050128	Gov. Counterpart Fund directly linked to the Min.	916,899,182.66	916,900,000.00	(817.34)	-
23050128	National Health Insurance Scheme (NHIS)	0.00	0.00	-	-
23050128	National Health Insurance Scheme (NHIS)/MDG/	0.00	0.00	-	-
23050128	Grant for take off of the State Drug distribution C	0.00	0.00	-	-
23050128	Establishment of Logistics Management Coordin	0.00	20,000,000.00	(20,000,000.00)	-
23050128	Case Management	0.00	0.00	-	-
23050128	COVID-19 Responsive Items	0.00	0.00	-	-

The accompany notes form part of these statements

Naanret A. Manset
23/05/25

NAANRET A. MANSET
Accountant – General Plateau State

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31ST DECEMBER, 2024

23050128	Feeding & Accomodation of Health Workers Man	0.00	0.00	-	-
23050128	Feeding of COVID-19 Patients at Isolation Centre	0.00	0.00	-	-
23050128	ARIN/ Infection, prevention and control	123,056,696.93	160,000,000.00	(36,943,303.07)	2,013,987,718.96
23050128	Laboratory Pillar	0.00	0.00	-	-
23050128	Logistics pillar	0.00	0.00	-	-
23050128	Monitoring and Supervision	0.00	0.00	-	-
23050128	Realignment & Activation of Pankshin & Shendam	0.00	0.00	-	-
23050128	Research	0.00	0.00	-	-
23050128	Risk Communication	0.00	0.00	-	-
23050128	Plateau State Medical Board	0.00	40,000,000.00	(40,000,000.00)	-
23050128	Tuberculosis and Leprosy	0.00	0.00	-	-
	Sub total	1,202,701,836.85	2,273,600,000.00	(1,070,898,163.15)	2,278,491,782.70
05210020010	PLATEAU STATE DRUGS AND MEDICAL COMMODITIES MANAGEMENT AGENCY				
23010106	Purchase of 2No. Hilux Vehicles	-	20,000,000.00	(20,000,000.00)	-
23010107	Purchase of 1No. Truck for Delivery	-	10,000,000.00	(10,000,000.00)	-
23010113	Procurement of 7No. Laptop Computers	600,000.00	5,500,000.00	(4,900,000.00)	-
23010113	Procurement of 6No. Desktop Computers and Ac	738,753.73	2,700,000.00		
23010119	Procurement of 1No. Power Generator (Mikano)	-	6,000,000.00	(6,000,000.00)	-
23010122	Purchase of Essential Medicines and Medical Co	352,393,543.85	361,582,600.00	(9,189,056.15)	-
23020101	Development of Permanent Site (Fencing), Lamin	2,810,000.00	20,000,000.00	(17,190,000.00)	-

The accompany notes form part of these statements

Naanret A. Manset
23/05/25

NAANRET A. MANSET
Accountant – General Plateau State

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31ST DECEMBER, 2024

		Sub total		356,542,297.58	425,782,600.00		(67,279,056.15)	-
05210030010	PLATEAU STATE PRIMARY HEALTH CARE DEVELOPMENT AGENCY							
23010105	Acquisition of 2No. Project Vehicles (Hilux)		0.00	6,000,000.00			(6,000,000.00)	-
23010112	Furnishing of Clinic/PHC at Kwalmiya in Dengi C		0.00	0.00			-	-
23010112	Furnishing of Clinic/PHC at Yipmong-kunkyam in		0.00	0.00			-	-
23010112	Furnishing of Clinic/PHC at Kwalla-Yitlar in Quan		0.00	0.00			-	-
23010112	Furnishing of Primary Health Care Clinic Ibrahim		0.00	0.00			-	-
23010122	Acquisition of Drugs and PHC Clinics Consumabl		0.00	5,000,000.00			(5,000,000.00)	-
23010122	Acquisition of additional Freezers		0.00	5,000,000.00			(5,000,000.00)	-
23010122	Procurement of Drugs across all PHC in Pankshi		0.00	0.00			-	-
23010122	Procurement of Health Facilities at Marafa, Ruku		0.00	0.00			-	-
23010139	Acquisition of Solar Energy/Power Bank for Three		500,000.00	5,000,000.00			(4,500,000.00)	-
23020106	Provision Of Innoculations/Immunisation facilities		0.00	0.00			-	-
23020106	Construction of Clinic/PHC at Kadyis in Pankshin		0.00	0.00			-	-
23020106	Construction of Clinic Kerang Ward Mangu South		0.00	0.00			-	-
23020106	Contribution to Intergrated Management of Childh		965,000.00	1,000,000.00			(35,000.00)	-
23030121	Renovation of Office		0.00	0.00			-	-
23050128	Contribution to Family Planning		0.00	3,000,000.00			(3,000,000.00)	-
23050128	Contribution to Immunization		0.00	2,000,000.00			(2,000,000.00)	1,080,284,868.56
	Sub total		1,465,000.00	27,000,000.00			(25,535,000.00)	1,080,284,868.56

Naanret A. Manset
23/05/25

The accompany notes form part of these statements

NAANRET A. MANSET
Accountant – General Plateau State

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31ST DECEMBER, 2024

05210040010	PLATEAU STATE SPECIALIST HOSPITAL						
23010105	Procurement of 2No Hilux		0.00	5,000,000.00		(5,000,000.00)	-
23010105	Pipping of Isolaton Centre (Oxygen)		0.00	5,000,000.00		(5,000,000.00)	-
23010108	Procurement of 1NO Bipolar Coagulator		0.00	6,000,000.00		(6,000,000.00)	-
23010108	Procurement of 1NO Bus (Toyota 18 Seater)		0.00	9,000,000.00		(9,000,000.00)	-
23010108	Purchase of Buses		0.00	5,000,000.00		(5,000,000.00)	-
23010119	Procurement of 1NO Digital X-Ray Machine		0.00	0.00		-	-
23010122	Procurement of Specialized Hospital equipment	226,638,251.00		232,700,000.00		(6,061,749.00)	50,000,000.00
23010122	Buckets/side locker, Dust bins & Others		0.00	0.00		-	-
23010122	Procurement of 1NO Ambulance (full Option)		0.00	30,000,000.00		(30,000,000.00)	-
23010122	Procurement of 1NO Cardiac Monitoring Machine		0.00	26,000,000.00		(26,000,000.00)	-
23010122	Procurement of 1NO Maikano Generator (100 KV	7,806,800.00		60,000,000.00		(52,193,200.00)	-
23010122	Procurement of 1NO of CT Scane (64 Slides)		0.00	0.00		-	-
23010122	Procurement of 2,000,000 NO. of PPE		0.00	10,000,000.00		(10,000,000.00)	-
23010122	Procurement of 2NO of mobile X-Ray Machines		0.00	0.00		-	-
23010122	Procurement of 3NO Ventilator		0.00	20,000,000.00		(20,000,000.00)	-
23010122	Procurement of 500,000NO of N. 95 Mask		0.00	0.00		-	-
23010122	Procurement of 50NO ICU Beds and Beddings		0.00	14,500,000.00		(14,500,000.00)	-
23010122	Procurement of 5NO Oxygen Concentrator		0.00	2,500,000.00		(2,500,000.00)	-
23010122	Procurement of 5NO Suction Machine		0.00	1,200,000.00		(1,200,000.00)	-

Naanret A. Manset
23/05/25

The accompany notes form part of these statements

NAANRET A. MANSET
Accountant – General Plateau State

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31ST DECEMBER, 2024

23010122	Procurement of COVID-19 Drugs	0.00	0.00	-	-
23010122	Procurement of Dermatome	0.00	0.00	-	-
23010122	Procurement of Lab. Machine & Reagent	0.00	0.00	-	-
23010122	Procurement of Mortuary Cabinents (36 Bodies)	0.00	4,900,000.00	(4,900,000.00)	-
23010122	Procurement of Small Tent (Entrance)	0.00	0.00	-	-
23010122	Procurement of Trolley/Stretchers/Wheel Chair &	0.00	4,066,200.00	(4,066,200.00)	-
23010139	Procurement of 3NO Autoclave washing Machine	0.00	3,000,000.00	(3,000,000.00)	-
23010139	Procurement of 3NO of Television Sets	0.00	0.00	-	-
23010139	Procurement of Meyfield Headrest	0.00	6,000,000.00	(6,000,000.00)	-
23010139	Procurement of Mobile Tent (100sq meter)	0.00	0.00	-	-
23010139	Procurement of Pneumatic Drill	0.00	3,000,000.00	(3,000,000.00)	-
23020106	Constrcution of 10NO Bedroom Building (Call Ro	0.00	0.00	-	-
23020106	furnishing of Call room	0.00	0.00	-	-
	Sub total	234,445,051.00	447,866,200.00	(213,421,149.00)	50,000,000.00
05210050010	PLATEAU STATE HOSPITALS MANAGEMENT	0.00		-	
23010105	Procurement of 1No Toyota Hilux	0.00	5,000,000.00	(5,000,000.00)	-
23010105	Procurement of 1No Toyota Corolla (2020 Model)	0.00	12,500,000.00	(12,500,000.00)	-
23010122	PEE Gwons 1,010 @ 12,000.00 each	0.00	10,120,000.00	(10,120,000.00)	-
23010122	Procurement of 1,000Nos PPE Gwons @12,000.	0.00	0.00	-	-
23010122	Procurement of 1000Nos Apron @ 4,000	0.00	4,000,000.00	(4,000,000.00)	-

The accompany notes form part of these statements

Naanret A. Manset
23/05/25
NAANRET A. MANSET
Accountant – General Plateau State

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31ST DECEMBER, 2024

23010122	Procurement of 100Nos Bed pan @ 6,000	0.00	600,000.00	(600,000.00)	-
23010122	Procurement of 100Nos Urinals @ 6,000.00 each	0.00	600,000.00	(600,000.00)	-
23010122	Procurement of 120No Mobile Trolleys @ 40,000	0.00	4,800,000.00	(4,800,000.00)	-
23010122	Procurement of 120Nos Ambu Bage @ 7,000.00	0.00	840,000.00	(840,000.00)	-
23010122	Procurement of 120Nos Wash hand basin with st	0.00	3,000,000.00	(3,000,000.00)	-
23010122	Procurement of 12Nos Anaesthetic Machine @5,0	0.00	3,000,000.00	(3,000,000.00)	-
23010122	Procurement of 13Nos Oxygen Concentrator @2	0.00	3,250,000.00	(3,250,000.00)	-
23010122	Procurement of 14 Toyota Ambulance @ 25,000,	0.00	1,000,000.00	(1,000,000.00)	-
23010122	Procurement of 150Nos BP Apparatus Digital @	0.00	0.00	-	-
23010122	Procurement of 180Nos Section Machine electric	0.00	0.00	-	-
23010122	Procurement of 2,000Nos Blankets(Eskimo) @8,	0.00	1,000,000.00	(1,000,000.00)	-
23010122	Procurement of 2,000Nos Draw Sheets @ 3,000	0.00	0.00	-	-
23010122	Procurement of 2,000Nos Mackintoshes @ 3,000	0.00	0.00	-	-
23010122	Procurement of 200Nos Bed Sheet @4,000	0.00	0.00	-	-
23010122	Procurement of 200Nos Hospital Beds @ 200,00	0.00	0.00	-	-
23010122	Procurement of 200Nos Hospital Mattresses @1	0.00	0.00	-	-
23010122	Procurement of 20Nos Oxygen Concentrator @2	0.00	0.00	-	-
23010122	Acquisition of Uniforms, linens for Patients	0.00	0.00	0.00	-
	Sub total	0.00	49,710,000.00	(49,710,000.00)	-
05210060010	COLLEGE OF NURSING AND MIDWIFERY, VOM				

The accompany notes form part of these statements

Naanret A. Manset
23/05/25

NAANRET A. MANSET
Accountant – General Plateau State

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31ST DECEMBER, 2024

23010108	Procurement of 5No. Toyota Camry	11,000,000.00	35,000,000.00	(24,000,000.00)	-
23020101	Building of Admin Block I	23,137,000.00	49,700,000.00	(26,563,000.00)	-
23020107	Building of Auditorium I	7,958,500.00	50,000,000.00	(42,041,500.00)	-
23020107	Building of Lecture Halls I	0.00	30,000,000.00	(30,000,000.00)	9,997,000.00
23030101	Provision/Establishment of Advancement Office	1,180,000.00	2,750,000.00	(1,570,000.00)	
23020107	Establishment of ICT Centre	0.00	2,300,000.00	(2,300,000.00)	2,500,000.00
	Sub total	43,275,500.00	169,750,000.00	(126,474,500.00)	12,497,000.00
05210090010	COLLEGE OF HEALTH TECHNOLOGY, PANKSHIN				
23010105	Procurement of 2No Vehicles (1No Toyota Coroll	0.00	0.00	-	-
23020101	Building of Admin. Block (Phase I)	0.00	2,000,000.00	(2,000,000.00)	-
23020106	Building, Furnishing, Equipping of Medical Chemi	0.00	5,000,000.00	(5,000,000.00)	-
23020107	Fencing of the College	0.00	0.00	-	-
23020111	Building of the College Library	0.00	20,000,000.00	(20,000,000.00)	-
	Sub total	0.00	27,000,000.00	(27,000,000.00)	-
05210070010	COLLEGE OF HEALTH TECHNOLOGY, ZAWAN				
23010105	Procurement of 4No. Vehicles for Principal Office	0.00	8,000,000.00	-8000000.00	-
23010105	Procurement of 1No. Ambulance(COVID-19)	0.00	0.00	-	-
23010108	Procurement of 1No. 32 seater Buses	0.00	5,000,000.00	(5,000,000.00)	-
23010112	Expansion & Furnishing of Lib.	0.00	6,000,000.00	(6,000,000.00)	-
23010122	Procurement of Ventilator(COVID-19)	0.00	0.00	-	-

Naanret A. Manset
23/05/25

The accompany notes form part of these statements

NAANRET A. MANSET
Accountant – General Plateau State

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31ST DECEMBER, 2024

	23020101	Building of Multi-Purpose Auditorium	0.00	1,000,000.00		(1,000,000.00)	-
	23020101	Building & equipping of Admin. Block	58,051,350.00	60,000,000.00		(1,948,650.00)	24,461,921.50
	23020104	Construction of Gate house and Fencing	0.00	0.00		-	-
	23020104	Fencing and Construction of Gate at kuru practic	0.00	0.00		-	-
	23020106	Building & furnishing of PHC& COHT Zawan	0.00	0.00		-	-
	23020106	Expansion of existing Diagnostic Lab.	0.00	0.00		-	-
		Sub total	58,051,350.00	80,000,000.00		(21,948,650.00)	24,461,921.50
05210080010	PLATEAU STATE CONTRIBUTORY HEALTH CARE MANAGEMENT AGENCY						
	23010105	Procurement of 6No. Hilux	0.00	5,000,000.00		(5,000,000.00)	26,000,000.00
	23010112	Furnishing and Equipping of Offices	97,000.00	100,000,000.00		(99,903,000.00)	17,450,000.00
	23010113	Procurement of 5No. Laptops and 5No. Printers	16,103,500.00	21,000,000.00		(4,896,500.00)	7,493,695.00
	23010115	Acquisition of 1No. Photocopying Machine	0.00	3,375,000.00		(3,375,000.00)	-
	23010112	Furnishing and Equipping of Offices		15,700,000.00		(15,700,000.00)	
	23010119	Procurement of 1No. Generator	0.00	18,000,000.00		(18,000,000.00)	-
	23010139	Procurement of 4No. Protectors, Screens and PA	2,539,634.50	10,000,000.00		(7,460,365.50)	-
	23010139	Procurement of Computer Accessories	25,705,000.00	30,000,000.00		(4,295,000.00)	42,001,480.86
	23010139	Procurement of Air Condition	0.00	3,000,000.00		(3,000,000.00)	-
	23010139	Installation of Internet	0.00	5,500,000.00		(5,500,000.00)	-
	23050128	Domestic Resource Mobilization-Consultant Ser	207,921,335.28	220,000,000.00		(12,078,664.72)	693,984,792.20
		Sub total	252,366,469.78	431,575,000.00		(179,208,530.22)	786,929,968.06

Naanret A. Manset
23/05/25

The accompany notes form part of these statements

NAANRET A. MANSET
Accountant – General Plateau State

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31ST DECEMBER, 2024

05350010010	MINISTRY OF ENVIRONMENT						
23010105	Procurement of 1No Hilux		0.00	45,000,000.00		(45,000,000.00)	-
23010112	Equipping of Environmental Laboratory		0.00	10,000,000.00		(10,000,000.00)	-
23010139	Procurement of 1000 Units of 2 Wheeler 240 Lite		0.00	25,000,000.00		(25,000,000.00)	-
23010139	Procurement of No.40 Dino Bins		20,000,000.00	20,650,000.00		(650,000.00)	-
23020104	Landscaping of JD Gomwalk Secretariat Compou		0.00	20,000,000.00		(20,000,000.00)	-
23020128	Waste to Energy (Prefeasibility and Preconstructi		0.00	0.00		-	-
23030106	Reactivation/Renovation of Soil Conversation Sc		0.00	4,000,000.00		(4,000,000.00)	-
23030106	Resuscitation/Renovation & Fencing of Bukuru N		0.00	5,000,000.00		(5,000,000.00)	-
23030112	Completion of the Renovation & Furnishing of Div		0.00	5,500,000.00		(5,500,000.00)	-
23030115	Reclamation of Gully Erosion at Gasen, Kuru		0.00	13,000,000.00		(13,000,000.00)	-
23030115	Soil and Gully Erosion Control including Relevant		35,000,000.00	45,000,000.00		(10,000,000.00)	-
23030115	Erosion Control Amper		37,000,000.00	48,142,860.00		(11,142,860.00)	-
23040106	CLIMATE CHANGE STATE PROGRAMME		244,152,790.00	250,000,000.00		(5,847,210.00)	48,901,090.00
23040108	Green Growth Min. of Environment		0.00	10,000,000.00		(10,000,000.00)	29,880,980.00
23040108	AGRO-CLIMATIC RESILIENCE IN SEMI ARID L		5,280,532,948.14	5,280,550,000.00		(17,051.86)	1,045,078,414.71
	Sub total		5,616,685,738.14	5,781,842,860.00		(165,157,121.86)	1,123,860,484.71
05350160010	PLATEAU STATE ENVIRONMENTAL PROTECTION AND SANITATION AGENCY						
23010106	Procurement of 1No Hilux Van		0.00	0.00		-	-

Naanret A. Manset
23/05/25

The accompany notes form part of these statements

NAANRET A. MANSET
Accountant – General Plateau State

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31ST DECEMBER, 2024

	23010107	Procurement of Pale-loader and Low-bed truck	0.00	0.00		-	-
	23010112	Acquisition of Office Equipment and Furniture	0.00	400,000.00		(400,000.00)	-
	23010139	Acquisition and Development of 2 Dumpsites at N	0.00	5,000,000.00		(5,000,000.00)	-
	23010139	SURWASH Activities	84,628,676.35	97,300,000.00		(12,671,323.65)	77,401,071.90
	23020101	Completion of Office Blocks	0.00	1,000,000.00		(1,000,000.00)	-
		Sub total	84,628,676.35	103,700,000.00		(19,071,323.65)	77,401,071.90
05350160010	PLATEAU STATE NEWMAP DEVELOPMENT AGENCY						
	23010112	Take-Off Grant	0.00	0.00		-	-
	23050101	Resuscitation of Nurseries & Extension Services	0.00	0.00		-	-
			0.00	0.00		-	-
		Sub total	0.00	0.00		-	-
05510010010	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS						
	23010105	Procurement of 2Nos Hilux	60,000,000.00	60,000,000.00		-	-
	23010105	Procurement of 1No. 18 Seater Bus	40,000,000.00	40,000,000.00		-	-
	23010109	Procurement of Generating Power Plant	45,000,000.00	45,000,000.00		-	-
	23010114	Procurement of Digital Printers & Accessories	35,000,000.01	35,000,000.01		-	10,950,000.00
	23020101	Construction/Expansion of Offices at MLGCA	40,000,000.00	40,000,000.00		-	38,833,000.00
	23020102	Purchase of 5No Table, 8No Chairs, 3No. Fire pr	25,000,000.00	25,000,000.00		-	9,000,000.00
	23020102	Construction of a Royal Palace at Lamingo in Jos	0.00	0.00		-	-
	23040108	Green Growth Min. for Local Govt. and Chieftainc	50,000,000.01	50,000,000.01		-	-

The accompany notes form part of these statements

Naanret A. Manset
23/05/25

NAANRET A. MANSET
Accountant – General Plateau State

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31ST DECEMBER, 2024

	23050102	Hosting of Website		20,000,000.00	20,000,000.00		-	12,000,000.00
		Sub total		315,000,000.02	315,000,000.02		-	70,783,000.00
056400100100	MINISTRY OF HIGHER EDUCATION							
	23010106	Procurement of 1No. Hilux Van	-	5,000,000.00		(5,000,000.00)		25,000,000.00
	23010112	Procurement of 3No. Cabinet	-	600,000.00		(600,000.00)		-
	23010112	Procurement of 5No Tables, 8No Chairs, Carpet	3,274,500.00	5,000,000.00		(1,725,500.00)		3,480,000.00
	23010113	Procurement of 3No. Desktop/4No. Laptop Comp	-	2,000,000.00		(2,000,000.00)		-
	23010114	Procurement of 3No. Printers	-	1,000,000.00		(1,000,000.00)		-
	23010115	Procurement of 2No. Photocopiers	-	1,500,000.00		(1,500,000.00)		-
	23010118	Procurement of 2No. Scanners	-	200,000.00		(200,000.00)		-
	23010119	Procurement of 1No. Generator (3.5KVA)	-	400,000.00		(400,000.00)		-
	23010139	Procurement of 2No. Save Box (Office of Cashier	-	600,000.00		(600,000.00)		-
	23010139	Procurement of 2No. Projectors and Board	713,822.50	2,000,000.00		(1,286,177.50)		-
	23010139	Procurement of 4No. Refrigerators	-	1,000,000.00		(1,000,000.00)		-
	23010139	Procurement of 4No. Flat Screen 24Inch TV	-	1,500,000.00		(1,500,000.00)		-
	23010139	Procurement of 10No. Standing Fans	-	400,000.00		(400,000.00)		-
		Sub total		3,988,322.50	21,200,000.00		(17,211,677.50)	28,480,000.00
056400400100	PLATEAU STATE POLYTECHNIC, BARKIN LADI							
	23010105	Procurement of Official Vehicles (2No. Toyota Ca	-	10,000,000.00		(10,000,000.00)		12,266,000.00
	23010112	Acquisition of 2No LG Flat Screen TV, 2No LG R	-	1,000,000.00		(1,000,000.00)		4,000,000.00

Naanret A. Manset
23/05/25

The accompany notes form part of these statements

NAANRET A. MANSET
Accountant – General Plateau State

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31ST DECEMBER, 2024

23010112	Furnishing and Equipping of Lab. & Lecture Thea	-	5,000,000.00		(5,000,000.00)	-
23010112	Acquisition of 5No Tables, 8No Chairs, 3No. Fire	-	1,000,000.00		(1,000,000.00)	4,000,000.00
23010113	Departmental Compurization	-	5,000,000.00		(5,000,000.00)	-
23010113	ICT Support (TET Fund)	50,000,000.00	50,000,000.00		-	-
23010125	Acquisition of Textbooks and Journals	-	18,500,000.00		(18,500,000.00)	-
23020101	Construction of New Admin Block	-	-		-	-
23020102	Landscaping, Building of Hostels, Heipang-Barkin	14,795,700.00	20,000,000.00		(5,204,300.00)	-
23020102	Construction and Furnishing of Demonstration of H	-	-		-	24,111,344.81
23020102	Construction of Hostels, Heipang-Barkin Ladi	2,015,353,526.78	2,020,000,000.00		(4,646,473.22)	13,966,512.00
23020104	Building of Entrepreneurial Centre	-	-		-	-
23020105	Expansion of Water Reservoir & Treatment Plant	-	-		-	-
23020107	Fencing of School Environment (Phase 1)	6,968,800.00	7,000,000.00		(31,200.00)	25,000,000.00
23020111	Library Development (TETFUND)	14,160,752.00	25,000,000.00		(10,839,248.00)	98,432,675.00
23020128	NCE Technical Workshop	-	-		-	-
23020128	Construction of Radiology Complex	-	5,000,000.00		(5,000,000.00)	-
23020128	Equipment Fabrication (TETFUND)	16,300,000.00	16,344,807.00		(44,807.00)	-
23030101	Renovation of Hostels	8,000,000.00	15,000,000.00		(7,000,000.00)	9,200,000.00
23030101	Renovation of Staff Quarters	2,700,000.00	15,000,000.00		(12,300,000.00)	-
23030103	Physical Infrastructure/Project Upgrade (TETFUN	299,983,034.61	300,000,000.00		(16,965.39)	9,994,450.00
23030106	Physical Projects Maintainance (TETFUND)	7,292,439.90	20,000,000.00		(12,707,560.10)	466,509,323.39

Naanret A. Manset
23/05/25

The accompany notes form part of these statements

NAANRET A. MANSET
Accountant – General Plateau State

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31ST DECEMBER, 2024

	23050128	TET Fund Zonal Intervention		-	-		-	9,999,529.95
	23050128	Institution-based Research (TETFUND)		34,995,035.00	35,000,000.00		(4,965.00)	49,999,310.00
		Sub total		2,470,549,288.29	2,568,844,807.00		(98,295,518.71)	727,479,145.15
	051900500100	COLLEGE OF EDUCATION, GINDIRI					-	
	23010103	Furnishing of Male Hostel		-	-		-	-
	23010105	Procurement of 5No. Corolla Vehicles		-	1,600,000.00		(1,600,000.00)	
	23010107	Purchase of 1No. Tractor & Implements		-	-		-	-
	23010112	Procurement and Installation of Laboratory Benc		-	-		-	-
	23010112	Furnishing of existing Office Block of 2 Floors Cla		-	-		-	-
	23010126	Acquisition of Sports Equipment			1,000,000.00		(1,000,000.00)	
	23020103	Provision/Extension of Electricity & Water Supply		-	-		-	-
	23020104	Landscaping of the College		1,085,000.00	4,000,000.00		(2,915,000.00)	-
	23020104	Construction of Early Child Education & Primary		-			-	-
	23020105	Construction of Modern ICT Centre and furnishin		-	-		-	-
	23020105	Construction of Toilets for Staff & Students		-	5,000,000.00		(5,000,000.00)	-
	23020107	Compensation of Land and Perimetre Fencing		-	5,000,000.00		(5,000,000.00)	-
	23020113	Construction/Equipment & Rearing of Fishery Far		-	-		-	-
	23020113	Construction/Equipment & Rearing of Piggry Far		-	-		-	-
	23020113	Farm Offices & Stores(4No.)		-	-		-	-
	23020113	Construction/Equipment & Rearing of Cattle Farm		-	-		-	-

Naanret A. Manset
23/05/25

The accompany notes form part of these statements

NAANRET A. MANSET
Accountant – General Plateau State

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31ST DECEMBER, 2024

	23020113	Construction/Equipment & Rearing of Poultry Far	-	-	-	-
	23020114	Road Network, Gate and Gate House	-	-	-	-
		Sub total	1,085,000.00	16,600,000.00	(15,515,000.00)	-
051900600100		PLATEAU STATE UNIVERSITY, BOKKOS			-	
	23010105	Procurement of 3No. Cars, 1 Bus, 2 Patrol Vehicl	100,000,000.00	100,000,000.00	-	-
	23010105	Procurement of Motor Vehicles:(Cars, Buses and	-	1,000,000.00	(1,000,000.00)	-
	23010112	Procurement of Motor Vehicles:(Cars, Buses and	18,070,000.00	20,000,000.00	(1,930,000.00)	7,354,500.00
	23010122	Acquisition of 1No LG Flat Screen TV, 2No LG R	9,930,000.00	20,000,000.00	(10,070,000.00)	28,831,837.57
	23010125	Procurement of University Health Service Equipm	-	-	-	8,375,325.01
	23010125	Acquisition of Lab equipment & others	33,699,430.00	50,000,000.00	(16,300,570.00)	2,640,833.76
	23010127	Procurement of Plants and Machinery	13,728,020.00	20,000,000.00	(6,271,980.00)	-
	23010139	Procurement of Publicity Equipment	3,850,000.00	5,000,000.00	(1,150,000.00)	-
	23010139	Acquisition of Lab. Equipment & others Needs As	-	1,000,000.00	(1,000,000.00)	4,730,300.00
	23010125	Acquisition of Library Books TET Fund	97,700,141.02	100,000,000.00	(2,299,858.98)	-
	23020101	Building of Works/Physical Facilities Complex	-	1,000,000.00	(1,000,000.00)	-
	23020101	Building of Faculty of Arts (TET Fund)	-	2,000,000.00	(2,000,000.00)	-
	23020101	Construction of Bursary Annex (Store)	-	-	-	-
	23020101	Construction of Faculty of Environmental Science	39,892,578.13	40,000,000.00	(107,421.87)	-
	23020101	Building and Furnishing of Faculty of Health Scie	46,840,075.00	50,000,000.00	(3,159,925.00)	29,324,944.51
	23020101	Construction and Furnishing of Faculty of Agric S	34,070,685.00	50,000,000.00	(15,929,315.00)	-

The accompany notes form part of these statements

Naanret A. Manset
23/05/25

NAANRET A. MANSET
Accountant – General Plateau State

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31ST DECEMBER, 2024

23020101	Construction of Faculty of Law	45,979,311.04	50,000,000.00	(4,020,688.96)	50,000,000.00
23020101	Development of Faculty of Libraries	-	-	-	-
23020101	Building of Faculty of Social Science (TETFUND)	-	-	-	-
23020101	Proposed Construction of Academic Planning De	49,374,626.24	50,000,000.00	(625,373.76)	33,468,303.08
23020101	Proposed construction of Block Offices and Class	-	1,000,000.00	(1,000,000.00)	-
23020101	Schools Accreditation/Convocation -PLSG	84,021,595.01	100,000,000.00	(15,978,404.99)	99,586,817.68
23020101	Renovation of Building - PLSG	-	2,000,000.00	(2,000,000.00)	-
23020101	Construction of Students Hostel - NEEDS	10,239,440.34	11,000,000.00	(760,559.66)	70,500,000.00
23020102	Construction of Female Hostel	8,437,500.00	8,500,000.00	(62,500.00)	3,357,000.00
23020102	Construction of Male Hostel	17,907,160.00	20,000,000.00	(2,092,840.00)	-
23020102	Perimeter fencing of Staff Residential Area	-	-	-	-
23020102	Construction of Pro Chancellor's Lodge	-	-	-	-
23020102	Construction/Furnishing of Senior Staff Quarters	-	3,000,000.00	(3,000,000.00)	-
23020102	Construction/Furnishing of Junior Staff Quarters	-	3,000,000.00	(3,000,000.00)	-
23020102	Construction of Vice Chancellor's Lodge	-	-	-	-
23020102	Building of Principal Officers Quarters (PLSG)	-	5,000,000.00	(5,000,000.00)	-
23020103	External Electrification of University Premises	49,279,059.76	50,000,000.00	(720,940.24)	-
23020104	Building of Gate & Fence	2,972,100.00	5,000,000.00	(2,027,900.00)	-
23020104	Building of Multipurpose Complex	-	-	-	-
23020104	Construction of Mass Comm. Complex, Photo/Pr	100,000,000.00	100,000,000.00	-	-

The accompany notes form part of these statements

Naanret A. Manset
23/05/25

NAANRET A. MANSET
Accountant – General Plateau State

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31ST DECEMBER, 2024

23020104	Perimeter fencing and Building of Gate House(Ac	8,501,000.00	10,000,000.00	(1,499,000.00)	-
23020105	Water Reticulation	2,110,000.00	5,000,000.00	(2,890,000.00)	-
23020106	Construction of Health Centre/Furnishing (NEED	-	-	-	-
23020106	Construction of Laboratories (PLSG)	-	1,000,000.00	(1,000,000.00)	
23020106	Acquisition of Laboratory Equipmenents (PLSG)	-	1,000,000.00	(1,000,000.00)	
23020107	Construction of Schools of Post Graduate Studie	-	-	-	21,749,894.00
23020107	Landscaping of Academic Area	3,616,500.00	5,000,000.00	(1,383,500.00)	-
23020107	Proposed construction of Laboratories and Studio	-	1,000,000.00	(1,000,000.00)	25,165,697.81
23020107	Proposed construction of 1200 Capacity Lecture	-	1,000,000.00	(1,000,000.00)	-
23020112	Construction/Equipping of Mini Stadium with Spo	-	5,000,000.00	(5,000,000.00)	4,897,525.01
23020114	Road Network Academic Area	-	3,000,000.00	(3,000,000.00)	27,601,556.67
23020124	Construction of Shopping Complex (PLSG)	-	3,000,000.00	(3,000,000.00)	6,609,786.26
23020127	Construction/furnishing of ICT Centre (TET FUND	6,588,000.00	7,000,000.00	(412,000.00)	-
23020127	Digitalization of E-Library and Retro-Conversion	-	-	-	-
23020127	Internet Link to Offices, Classrooms and Laborat	9,875,500.00	10,000,000.00	(124,500.00)	2,870,000.00
23030101	Renovation of Building - (TET FUND)	39,678,058.88	40,000,000.00	(321,941.12)	
23030106	Renovation of Laboratory (FGMOE) PINAPU	-	5,000,000.00	(5,000,000.00)	7,528,547.17
23050128	Land and Property compensation	-	2,000,000.00	(2,000,000.00)	6,518,468.68
	Sub total	836,360,780.42	967,500,000.00	(131,139,219.58)	441,111,337.21
051900700100	COLLEGE OF ART, SCIENCE AND REMEDIAL STUDIES, KURGW			-	

Naanret A. Manset
23/05/25

The accompany notes form part of these statements

NAANRET A. MANSET
Accountant – General Plateau State

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31ST DECEMBER, 2024

23010101	Acquisition and Compensation of Land	-	4,353,000.00	(4,353,000.00)	-
23010105	Procurement of 1No Hilux	4,000,000.00	4,000,000.00	-	-
23010105	Procurement of 2No. Toyota Camry	-	1,000,000.00	(1,000,000.00)	-
23010108	Procurement of 1No. 30 seater Bus	-	-	-	-
23010112	Furnishing of Library/Office	2,000,000.00	4,000,000.00	(2,000,000.00)	-
23010112	Furnishing and Equipping Laboratory, Workshop	-	-	-	-
23020101	Construction of Administrative Block	-	-	-	-
23020102	Construction of Hostels A(Boys)and B(Girls)	2,000,000.00	7,976,800.00	(5,976,800.00)	-
23020104	Building of Gate & Part Fencing	3,653,500.00	12,640,000.00	(8,986,500.00)	-
23020105	Extention of Water Supply	-	-	-	-
23020111	Construction of Library Complex	-	-	-	-
23020127	Construction of Computer Block	-	-	-	-
23030106	Renovation of Building	-	-	-	-
	Sub total	11,653,500.00	33,969,800.00	(22,316,300.00)	-
051900800100	PLATEAU STATE SCHOLARSHIP BOARD	-			-
23010108	Procurement of 1No 18 Seater Toyota Haice Bus	-	1,000,000.00	(1,000,000.00)	-
23050128	Scholarship to Tertiary Students, Jos East Consti	-	1,899,333.33	(1,899,333.33)	-
23050128	Scholarship to Student across Dengi Constituenc	-	2,000,000.00	(2,000,000.00)	-
23050128	Scholarship to Students accross Riyom Constitue	-	1,899,333.33	(1,899,333.33)	-
23050128	Scholarship to Students accross Miksa, Mikang C	-	1,000,000.00	(1,000,000.00)	-

The accompany notes form part of these statements

Naanret A. Manset
23/05/25

NAANRET A. MANSET
Accountant – General Plateau State

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31ST DECEMBER, 2024

23050128	Scholarship to Students accross Jos North West	-	1,000,000.00		(1,000,000.00)	-
23050128	Scholarship and Project allowances, Kumkwam,	-	1,000,000.00		(1,000,000.00)	-
23050128	Scholarship to Students accross Shendam Const	-	1,899,333.34		(1,899,333.34)	-
23050128	Scholarship to Students accross Mangu South C	-	5,000,000.00		(5,000,000.00)	-
23050128	CONSTITUENCY ALLOWANCE GENERAL	-	-		-	45,000,000.00
	Sub total	-	16,698,000.00		(16,698,000.00)	45,000,000.00
	Social Sector sub total	19,058,400,118.87	22,646,366,367.02		(3,587,966,248.15)	7,640,707,608.63
	Total Details of Capital Expenditures	71,168,408,732.59	110,741,418,965.37		(39,581,510,232.78)	37,079,765,619.32
NOTE		ACTUAL	INITIAL BUDGET		VARIANCE	
	AGILE	5,220,184,908.08	407,000,000.00		(4,813,184,908.08)	
	RAAMP	7,975,873,253.54	496,011,356.00		(7,479,861,897.54)	
	ANRIN	123,056,696.93	160,000,000.00		36,943,303.07	
	ACReSAL	5,280,532,948.14	300,000,000.00		(4,980,532,948.14)	
	SURWASH	2,874,660,922.91	6,409,861,370.00		3,535,200,447.09	
					-	
	In the year under review, Plateau State had a budget of N6,409,861,370 for SURWASH which had PforR (4 implementing agencies) with a performance of N2874660922.91. The performance was commendable despite the change in government. More successes are being expected going forward.				-	
					-	

Naanret A. Manset
23/05/25

The accompany notes form part of these statements

NAANRET A. MANSET
Accountant – General Plateau State

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31ST DECEMBER, 2024

							-	
							-	
		Expenditures of Parastatals (Included in 11A above)		Actual 2024	Total Budget		Variance	Actual 2023
01000000000		Administrative Sector						
01110010010		OFFICE OF THE EXECUTIVE GOVERNOR		1,146,305,046.95	3,161,485,000.00		(2,015,179,953.05)	3,140,242.86
01110010020		OFFICE OF THE DEPUTY GOVERNOR		8,000,000.00	533,935,200.00		(525,935,200.00)	8,786,200.00
01110030010		PLATEAU STATE BOUNDARY COMMISSION		-	41,000,000.00		(41,000,000.00)	-
01110320010		PLATEAU STATE EMERGENCY RELIEF AND M		-	417,700,000.00		(417,700,000.00)	-
01610010010		OFFICE OF THE SECRETARY TO THE GOVER		8,733,170,544.30	9,735,493,000.00		(1,002,322,455.70)	240,161,487.50
01110310010		PLATEAU STATE MICROFINANCE DEVELOPM		-	20,000,000.00		(20,000,000.00)	-
01110320010		INFRASTRUCTURE PROMOTION AND REGUL		-	95,000,000.00		(95,000,000.00)	-
01110330010		PLATEAU STATE AIDS CONTROL AGENCY		-	25,000,000.00		(25,000,000.00)	-
01110350010		PLATEAU STATE PENSION BOARD		-	68,000,000.00		(68,000,000.00)	2,500,000.00
01110350020		PLATEAU STATE LOCAL GOVERNMENT STAF		-	-		-	-
01610370010		PLATEAU STATE MUSLIM PILGRIMS WELFAR		75,000,000.00	244,000,000.00		(169,000,000.00)	-
01610380010		PLATEAU STATE CHRISTIAN PILGRIMS WELF		-	113,009,000.00		(113,009,000.00)	-
01110840010		PLATEAU STATE OPERATION RAINBOW		-	1,460,000,000.00		(1,460,000,000.00)	-

Naanret A. Manset
23/05/25

The accompany notes form part of these statements

NAANRET A. MANSET
Accountant – General Plateau State

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31ST DECEMBER, 2024

01110850010	PLATEAU STATE PEACE BUILDING AGENCY	-	52,250,000.00	(52,250,000.00)	-
01110860010	PLATEAU STATE COMMUNITY AND SOCIAL D	226,005,197.61	1,212,580,000.00	(986,574,802.39)	111,774,317.62
01120030010	PLATEAU STATE HOUSE OF ASSEMBLY COM	302,421,231.75	539,000,000.00	(236,578,768.25)	-
01120140010	PLATEAU STATE HOUSE OF ASSEMBLY	4,404,827,367.65	5,585,187,000.00	(1,180,359,632.35)	35,926,321.70
01230010010	PLATEAU RADIO TELEVISION CORPORATION	200,298,066.18	369,455,361.71	(169,157,295.53)	-
01230030010	PLATEAU STATE PRINTING PRESS	13,424,700.00	152,675,000.00	(139,250,300.00)	-
01230550010	PLATEAU STATE PUBLISHING CORPORATIO	47,014,000.00	481,962,000.00	(434,948,000.00)	376,200.00
01240070010	PLATEAU STATE FIRE SERVICE DIRECTORA	-	27,000,000.00	(27,000,000.00)	-
01250010010	OFFICE OF THE HEAD OF CIVIL SERVICE	-	1,071,041,400.00	(1,071,041,400.00)	-
01400010010	PLATEAU STATE AUDIT DEPARTMENT	-	153,839,245.00	(153,839,245.00)	-
01400020010	PLATEAU STATE LOCAL GOVERNMENT AUDI	-	28,200,000.00	(28,200,000.00)	-
01470010010	PLATEAU STATE CIVIL SERVICE COMMISSIO	-	60,500,000.00	(60,500,000.00)	-
01470020010	PLATEAU STATE LOCAL GOVERNMENT SER	3,000,000.00	143,700,000.00	(140,700,000.00)	-
01480010010	PLATEAU STATE INDEPENDENT ELECTORAL	3,378,733,599.12	3,532,600,000.00	(153,866,400.88)	-
	Administrative Sector sub total	18,538,199,753.56	29,324,612,206.71	(10,786,412,453.15)	402,664,769.68
02000000000	Economic Sector				
02150040010	PLATEAU STATE AGRICULTURAL MECHANIZ	-	163,400,000.00	(163,400,000.00)	-
02150210010	COLLEGE OF AGRICULTURE, GARKAWA	15,682,375.00	236,325,517.00	(220,643,142.00)	623,000.00
02151020010	PLATEAU STATE AGRICULTURAL DEVELOPM	18,256,457,944.21	19,877,565,459.98	(1,621,107,515.77)	427,567,580.60

Naanret A. Manset
23/05/25

The accompany notes form part of these statements

NAANRET A. MANSET
Accountant – General Plateau State

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31ST DECEMBER, 2024

02220020010	JOS MAIN MARKET AUTHORITY	-	22,680,000.00	(22,680,000.00)	-
02200020010	PLATEAU STATE DEBT MANAGEMENT DEPA	-	29,000,000.00	(29,000,000.00)	-
02200060010	PLATEAU STATE BUREAU OF PUBLIC PROCU	10,800,000.00	78,500,000.00	(67,700,000.00)	6,000,000.00
02200070010	OFFICE OF THE ACCOUNTANT-GENERAL	149,824,556.25	322,300,000.00	(172,475,443.75)	53,175,000.00
02200080010	PLATEAU STATE INTERNAL REVENUE SERVI	348,027,656.00	493,996,966.00	(145,969,310.00)	42,457,122.65
02280020010	PLATEAU STATE INFORMATION&COMMUNIC	1,999,721,859.86	-	1,999,721,859.86	-
02280030010	PLATEAU STATE RELEVANT TECHNOLOGY B	-	-	-	-
02340040010	PLATEAU STATE ROAD MAINTENANCE AGEN	22,000,000.00	352,100,000.00	(330,100,000.00)	250,000,000.00
02360020010	PLATEAU STATE TOURISM CORPORATION	65,470,930.00	75,000,000.00	(9,529,070.00)	-
02380040010	PLATEAU STATE BUREAU OF STATISTICS	-	142,600,000.00	(142,600,000.00)	-
02520030010	PLATEAU STATE ENERGY CORPORATION	158,837,302.79	229,030,000.00	(70,192,697.21)	-
02521020010	PLATEAU STATE WATER BOARD	3,831,123,487.70	3,859,350,900.00	(28,227,412.30)	-
02521030010	PLATEAU STATE RURAL WATER SUPPLY AN	269,436,776.72	738,720,000.00	(469,283,223.28)	356,215,380.91
02570560010	JOS METROPOLITAN DEVELOPMENT BOARD	59,920,031.00	1,255,259,500.00	(1,195,339,469.00)	-
	Economic Sector sub total	25,187,302,919.53	27,875,828,342.98	(2,688,525,423.45)	1,136,038,084.16
03000000000	Law and Justice Sector				
03180110010	PLATEAU STATE JUDICIAL SERVICE COMMIS	604,843,335.91	620,263,000.00	(15,419,664.09)	473,936,827.72
03180510010	PLATEAU STATE HIGH COURT OF JUSTICE	1,481,206,170.17	1,547,000,000.00	(65,793,829.83)	191,808,615.00
03180520010	PLATEAU STATE CUSTOMARY COURT OF AP	697,680,160.05	765,000,000.00	(67,319,839.95)	84,526,380.00

Naanret A. Manset
23/05/25

The accompany notes form part of these statements

NAANRET A. MANSET
Accountant – General Plateau State

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31ST DECEMBER, 2024

03180530010	PLATEAU STATE SHARIA COURT OF APPEAL	313,826,840.00	779,204,600.00		(465,377,760.00)	38,649,400.00
03180540010	MULTI-DOOR COURT HOUSE	66,600,760.00	165,000,000.00			-
03260030010	PLATEAU STATE DISABILITY RIGHTS COMMI	-	10,000,000.00		(10,000,000.00)	-
	Law and Justice Sector sub-total	3,164,157,266.13	3,886,467,600.00		(722,310,333.87)	788,921,222.72
	Regional Sector	-	-		-	-
05000000000	Social Sector					
05170030010	PLATEAU STATE UNIVERSAL BASIC EDUCAT	168,000,000.00	324,650,000.00		(156,650,000.00)	2,361,303,642.12
05170080010	PLATEAU STATE LIBRARY BOARD	2,000,721,859.86	2,182,750,000.00		(182,028,140.14)	-
05170540010	PLATEAU STATE TEACHERS SERVICE COMM	-	38,000,000.00		(38,000,000.00)	-
05170670010	PLATEAU STATE ADULT AND NON-FORMAL E	-	43,000,000.00		(43,000,000.00)	-
05190040010	PLATEAU STATE POLYTECHNIC, BARKIN LAD	2,470,549,288.29	2,568,844,807.00		(98,295,518.71)	45,447,859.53
05190050010	COLLEGE OF EDUCATION, GINDIRI	1,085,000.00	16,600,000.00		(15,515,000.00)	-
05190060010	PLATEAU STATE UNIVERSITY, BOKKOS	836,360,780.42	967,500,000.00		(131,139,219.58)	578,849,981.53
05190070010	COLLEGE OF ART, SCIENCE AND REMEDIAL	11,653,500.00	33,969,800.00		(22,316,300.00)	-
05190080010	PLATEAU STATE SCHOLARSHIP BOARD	-	16,698,000.00		(16,698,000.00)	47,000,000.00
05210030010	PLATEAU STATE PRIMARY HEALTH CARE DE	1,465,000.00	27,000,000.00		(25,535,000.00)	491,618,087.57
05211010010	PLATEAU STATE SPECIALIST HOSPITAL	234,445,051.00	447,866,200.00		(213,421,149.00)	215,573,225.00
05211020010	PLATEAU STATE HOSPITALS MANAGEMENT	-	49,710,000.00		(49,710,000.00)	-
05211040010	COLLEGE OF NURSING AND MIDWIFERY, VO	43,275,500.00	169,750,000.00		(126,474,500.00)	28,000,000.00

Naanret A. Manset
23/05/25

The accompany notes form part of these statements

NAANRET A. MANSET
Accountant – General Plateau State

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31ST DECEMBER, 2024

05211060010	COLLEGE OF HEALTH TECHNOLOGY, PANKS	-	27,000,000.00		(27,000,000.00)	-
05211060020	COLLEGE OF HEALTH TECHNOLOGY, ZAWAN	58,051,350.00	80,000,000.00		(21,948,650.00)	-
05211060030	PLATEAU STATE CONTRIBUTORY HEALTH C	252,366,469.78	431,575,000.00		(179,208,530.22)	492,205,261.94
05350160010	PLATEAU STATE ENVIRONMENTAL PROTECT	84,628,676.35	103,700,000.00		(19,071,323.65)	-
05350560010	PLATEAU STATE AFFORESTATION PROGRA	-	-		-	-
	Social Sector sub total	6,162,602,475.70	7,528,613,807.00		(1,366,011,331.30)	4,259,998,057.69
	Total Details of Capital Expenditures of Parastatals	53,052,262,414.92	68,615,521,956.69		(15,563,259,541.77)	6,587,622,134.25
12	CLOSING BOOK BALANCES OF OTHER FUNDS OF THE GOVERNMENT	Amount 2024	Amount 2023			
	List all the Other Funds Cash Book Balances	0	0			
13	CLOSING CASH BOOK BALANCE OF TREASURY	Amount 2024	Amount 2023			
02200070010	ACCESS BANK ECOLOGICAL	-	1,908.02			
02200070010	ACCESS CAPITAL DEVELOPMENT 0711134739	-	19,374,923.90			
02200070010	ACCESS COVID 19 -	-	4,052,582.70			
02200070010	ACCESS IGR COLLECTION- 1469326250	-	4,470,740.32			
02200070010	ACCESS IGR REMITTANCE - 1513971182	-	7,988,001.05			

Naanret A. Manset
23/05/25

The accompany notes form part of these statements

NAANRET A. MANSET
Accountant – General Plateau State

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31ST DECEMBER, 2024

02200070010	ACCESS SALARY RETURN - 0790191375		-	1,430,973,842.06			
02200070010	ACCESS SALARY TRANSMISSION- 0790190725		-	356,449.35			
02200070010	ACCESS SRA- 0789744739		-	18.66			
02200070010	ACCESS UNAPPLIED INTEREST -0698994933		-	82,917,497.14			
02200070010	FBN CONSOLIDATED REVENUE -2043398898		-	1,095,713,817.54			
02200070010	FCMB PLSG SINKING FUND - 2002843202	4,300,000,045.93					
02200070010	FIDELITY CAPITAL DEV FUND- 5030129485		-	213.11			
02200070010	FIDELITY CAPITAL DEV FUND- 5030129485	256,617.89		256,617.89			
02200070010	FIDELITY CONSOLIDATED REVENUE- 5030127096	3,368,691.52		3,368,691.52			
02200070010	INFRASTRUCTURE- 5030061343	2,425,257.44		2,425,257.44			
02200070010	FIDELITY EXTERNAL LOAN REFUND- 5030079676		-	177.03			
02200070010	FIDELITY IGR -5030079157	204,678,612.80		98,273,750.03			
02200070010	FIDELITY OPERATIONS	91,655,363.24		123,758,416.76			
02200070010	FIDELITY PROJECT 2 - 5030084537	909,539.43		909,539.43			
02200070010	FIDELITY PROJECT 3 - 5030133181	278,444,786.14		126,010.69			
02200070010	FIDELITY PROJECT- 5030073746	488,914.40		488,303.66			
02200070010	FIDELITY SALARY RECOVERY- 5030112245	21,341,875.62		21,341,875.62			
02200070010	FIDELITY SALARY RETURN - 5030095225	1,547,813.25		1,438,313.25			
02200070010	FIDELITY SALARY TRANSMISSION-5030095218	82,262,763.57		76,037,087.95			
02200070010	FIDELITY SINKING FUND - 5030080670	283,682,474.73		283,682,474.73			

The accompany notes form part of these statements

NAANRET A. MANSET
23/05/25

NAANRET A. MANSET

Accountant – General Plateau State

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31ST DECEMBER, 2024

02200070010	FIDELITY SRA-5030095397		2,732,690,260.33	58,004,086.38		
02200070010	FIDELITY VAT- 5030058008		8,844,621.24	8,845,642.49		
02200070010	FIRST BANK NG-CARES CONSOLIDATED REVENUE-		2,801,646,984.80			
02200070010	GTB PROJECT 2 0177292854		-	153,210.64		
02200070010	KEYSTONE PLSG OPERATIONS 1011196038		30,537,496.37			
02200070010	POLARIS BANK BAILOUT		-	790,892.56		
02200070010	STERLING BANK SINKING FUND - 0097128796		9,998,978.75			
02200070010	STERLING IGR - 0078186962		-	895,256.42		
02200070010	STERLING PROJECT - 0073578557		-	299,548.50		
02200070010	UBA - 1019343919		94,149,273.61			
02200070010	UBA CONTRACT FINANCE - 1021534105		-	82.50		
02200070010	UBA DADIN KOWA PENSION RETURNS - 1026479203		249,398.26			
02200070010	UBA DADIN KOWA PENSION TRANSM		20,897,087.42	-		
02200070010	UBA DADIN KOWA SAL RETURNS -1026478385		8,383,226.31	-		
02200070010	UBA DADIN KOWA SALARY RETURNS 1- 1026396739		10,643,451.22			
02200070010	UBA EXTERNAL LOAN - 1019894291		5,390,613.38	5,390,613.38		
02200070010	UBA FAAC - 1019015377		26,663,268.11	26,663,268.11		
02200070010	UBA INFRASTRUCTURE - 1026508231		6,486,121,050.77	9,705,435,708.75		
02200070010	UBA PENSION TRANSMISSION 1026479193		-	63,618,088.17		
02200070010	UBA PLSG SALARY TRANSMISSION 2 -		435,112,016.04	104,177,062.84		

Naanret A. Manset
23/05/25

The accompany notes form part of these statements

NAANRET A. MANSET
Accountant – General Plateau State

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31ST DECEMBER, 2024

	02200070010	UBA RECOVERY- 1021325381		77,725.21	77,725.21			
	02200070010	UBA SAL RETURN- 1019130386		7,697,930.66	7,697,930.66			
	02200070010	UBA SAL RETURNS 2 - 1026478385		-	6,788,357.27			
	02200070010	UBA SAL TRANSMISSION 1		471,404,671.00	-			
	02200070010	UBA SALARY TRANSMISSION - 1019083839		-	45.50			
	02200070010	UBA SALARY TRANSMISSION 3 1026479179		15,712,989.20	19,275,758.79			
	02200070010	UBA SRA-N1026270871		4,656,146,330.09	-			
	02200070010	UBA VAT - 1026271548		7,546,053,101.83	2,684,161,042.39			
	02200070010	UNION BANK PROJECT - 0019619386		-	2,854.56			
	02200070010	UNION BANK PROJECT - 0158996054		-	385,847,822.10			
	02200070010	UNITY BANK PLSG RESERVE ACCOUNT- 0059933456		119,999,884.00				
	02200070010	ZENITH BANK LOCAL GOVERNMENT ISPO		46,599,592.12	39,330,138.63			
	02200070010	ZENITH BUDGET SUPPORT - 1014712730		2,016,526.51	2,016,526.12			
	02200070010	ZENITH LGC CONSOLIDATED - 1014779559		-	432,764.20			
	02200070010	ZENITH SRA- 1011276954		1,840,590.25	1,973,437.75			
		Treasury Cash Book Balances		30,809,939,823.44	16,379,834,373.77			
14		CLOSING CASH BOOK BALANCE OF MINISTRIES, DEPARTMENTS (By Sectors)		Amount 2024	Amount 2023			
	01000000000	Administrative Sector						

Naanret A. Manset
23/05/25

The accompany notes form part of these statements

NAANRET A. MANSET
Accountant – General Plateau State

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31ST DECEMBER, 2024

01110010010	OFFICE OF THE EXECUTIVE GOVERNOR (SE	140,241,255.60	80,927,950.84			
01110010020	OFFICE OF THE DEPUTY GOVERNOR	4,993,267.27	13,032,976.86			
01110030010	BOUNDARY COMMISSION	3,041,785.25	1,116,683.91			
01110080010	OFFICE OF THE DEP GOV SEMA	2,508,190.73	509,851.17			
01110310010	PLATEAU STATE MICROFINANCE DEVELOPM	284,638,415.91	1,414,220.97			
01110320010	INFRASTRUCTURE PROMOTION AND REGUL	-	4,849.91			
01110330010	PLATEAU STATE AIDS CONTROL AGENCY	64,067,786.16	113,387.51			
01110350020	LOCAL GOVERNMENT STAFF PENSION BOAR	3,970,562.28	5,343,758.06			
01110840010	PLATEAU STATE TASK FORCE ON PEACE &	100,919,192.02	9,716,546.74			
01110850010	PLATEAU STATE PEACE BUILDING AGENCY	8,027,073.74	32,329.44			
01110860010	OFFICE OF THE EXECUTIVE GOVERNOR CSD	50,289,704.91	111,671,012.45			
01120030010	PLATEAU STATE HOUSE OF ASSEMBLY COM	1,608,886.44	3,101,868.14			
01120140020	PLATEAU STATE HOUSE OF ASSEMBLY	(30,160,923.95)	- 9,919,286.08			
01230010010	MINISTRY OF INFORMATION	35,046,099.09	9,098,060.90			
01230030010	PLATEAU RADIO TELEVISION CORPORATION	682,481.96	1,662,751.69			
01230130010	PLATEAU PRINTING PRESS	588,436.46	30,968.32			
01230550010	PLATEAU STATE PUBLISHING CORPORATIO	24,348.54	653,148,238.28			
01240070010	PLATEAU STATE FIRE SERVICE DIRECTORA	344.61	4,894.05			
01250010010	OFFICE OF THE HEAD OF SERVICE	772.41	12,983.04			
01400010010	STATE AUDIT DEPARTMENT	220,236.75	1,556,335.82			

The accompany notes form part of these statements

Naanret A. Manset
23/05/25

NAANRET A. MANSET
Accountant – General Plateau State

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31ST DECEMBER, 2024

01400020010	LOCAL GOVERNMENT AUDIT DEPARTMENT	22,090,062.59	19,390,867.59			
01470010010	CIVIL SERVICE COMMISSION	18,994.10	187,087.76			
01610010010	SDG	-	17,031.36			
01480010010	PL.ST. INDEPENDENT ELECTORAL COMMISS	1,585,004,275.62	548,995,563.87			
01610010010	OFFICE OF THE SECRETARY TO THE STATE	43,401,343.34	2,670,450,283.26			
01610370010	PLATEAU STATE MUSLIM PILGRIMS WELFARE	437,844,353.88	21,176,794.67			
01610380010	CHRISTIAN PILGRIMS WELFARE BOARD	273,371,234.11	17,585,179.98			
	PLATEAU STATE PENSION BOARD	4,480,174.47				53,492,695,806.48
	Administrative Sector Sub total	3,036,918,354.29	4,160,383,190.51			
02000000000	Economic Sector					
02150010010	MINISTRY OF AGRICULTURE AND NATURAL	393,632,987.48	221,588,724.88			
02150010010	PLATEAU STATE FADAMA COORDINATING U	247,101,787.38	16,090,469.12			
02150010010	RURAL ACCESS AND AGRIC MARKETING PR	1,559,077,603.95	3,085,590,811.27			
02150010010	ACRE-SAL	237,150,736.10	467,484,580.19			
02150010010	L-Press	709,646,627.66	9,981,189.75			
02150210010	COLLEGE OF AGRICULTURE, GARKAWA	16,332,099.26	30,665,856.16			
02150040010	PLATEAU AGRICULTURAL MECHANIZATION	3,754.80	2,471.50			
02151020010	PLATEAU AGRICULTURAL DEVELOPMENT PR	896,194,945.40	49,815,166.78			
02200010010	MINISTRY OF FINANCE	10,307.08	834,421.16			

The accompany notes form part of these statements

Naanret A. Manset
23/05/25
NAANRET A. MANSET
Accountant – General Plateau State

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31ST DECEMBER, 2024

02200020010	PLATEAU STATE DEBT MANAGEMENT	3,831.31	4,957.91			
02200060010	PLATEAU STATE BUREAU OF PUBLIC PROCU	20,535.29	83,919.48			
02200070010	OFFICE OF THE ACCOUNTANT GENERAL	94,149,273.61	25,982,891.22			
02200080010	PLATEAU STATE BOARD OF INTERNAL REVE	123,881,722.81	166,404,955.81			
02220010010	MINISTRY OF COMMERCE & INDUSTRIES	868,402.77	6,417,188.38			
02220020010	JOS MAIN MARKET AUTHORITY	305,741.63	135,250.88			
05350020010	MINISTRY OF MINERAL DEVELOPMENT	28,734,396.22	1,451,418.92			
05350030010	PLATEAU MINERAL DEVELOPMENT COMPAN	-	1,451,418.92			
02290010010	MINISTRY OF TRANSPORT	20,812,427.48	139,286.50			
05180010010	MINISTRY OF SCIENCE AND TECHNOLOGY	823,683.76	706,972.74			
05180020010	PLATEAU STATE ICT DEVELOPMENT AGENC	4,749,076.31	2,225,813.76			
05180030010	RELEVANT TECHNOLOGY BOARD	2,409.24	1,639.24			
02340010010	MINISTRY OF WORKS	102,453.96	57,608,258.40			
02340040010	PLATEAU STATE ROAD MAINT. AGENCY (DIR	306.48	2,141,144,326.71			
02360010010	MINISTRY FOR TOURISM, CULTURE & HOSPI	482.78	659.28			
02360020010	PLATEAU STATE TOURISM CORPORATION	3,027,635.23	3,394,081.02			
02380010010	MINISTRY OF BUDGET AND ECONOMIC PLAN	37,339,091.13	278.64			
02380010010	NG-CARES	381,129,552.56				
02380040010	PLATEAU STATE BUREAU OF STATISTICS	325,068.37	101,089.87			
02520020010	MINISTRY OF WATER RESOURCE & ENERGY	22,294,156.20	17,399,063.76			

The accompany notes form part of these statements

Naanret A. Manset
23/05/25

NAANRET A. MANSET
Accountant – General Plateau State

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31ST DECEMBER, 2024

02521020010	PLATEAU STATE WATER BOARD	392,632.66	696,653,124.61			
02520030010	PLATEAU STATE ENERGY CORPORATION	1,308,623,037.24	4,807,952.60			
02520060010	PLATEAU STATE MUNICIPAL WATER SUPPLY	187,023,607.38	632,616,975.86			
02521030010	PL.RURAL WATER SUPPLY & SANITATION AG	360,052.13	231,562,422.88			
02530010010	MINISTRY OF PHYSICAL PLANNING & URBA	-	-			
02570010010	MINISTRY OF HOUSING	2,336.45	3,239,496.56			
02570560010	JOS METROPOLITAN DEVELOPMENT BOARD	7,222,735.99	22,623,091.26			
02600010010	MIN. OF LANDS, SURVEY & TOWN PLANNING	343,413,439.41	32,387,667.03			
	Economic Sector sub total	6,624,758,937.51	7,930,597,893.05			
03000000000	Law and Justice Sector					
03180110010	JUDICIAL SERVICE COMMISSION	58,989,052.42	225,711,455.63			
03180510010	HIGH COURT OF JUSTICE	244,210,133.96	110,738,217.92			
03180520010	CUSTOMARY COURT OF APPEAL	348.00	11,775.00			
03180530010	SHARIA COURT OF APPEAL	3,249.75	3,541.75			
03180540010	PLATEAU STATE MULTI DOOR COURT	6,057,636.37	52,822,527.27			
03260010010	MINISTRY OF JUSTICE	6,313.58	6,143.38			
03260030010	PLATEAU STATE DISABILITY RIGHTS COMMI	1,491.85	14,058.38			
	Law and Justice Sector sub-total	309,268,225.93	389,307,719.33			
	Regional Sector	-	-			

The accompany notes form part of these statements

Naanret A. Manset
23/05/25
NAANRET A. MANSET
Accountant – General Plateau State

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31ST DECEMBER, 2024

05000000000	Social Sector							
05130010010	MINISTRY FOR YOUTH & SPORTS DEVELOPM		6,152,699.79	1,047,132.82				
05130010020	PLATEAU STATE SPORTS COUNCIL		357,987.28	85,363.97				
05130010030	PLATEAU UNITED FOOTBALL CLUB		22,490,498.13	60,487,940.87				
05130010040	MIGHTY JETS FOOTBALL CLUB		516,274.42	139,532.66				
05140010010	MINISTRY OF WOMEN AFFAIRS & SOCIAL DE		116,022,038.89	22,436,274.20				
05170010010	MINISTRY OF EDUCATION		84,180,954.64	46,865,845.50				
05170030010	PLATEAU STATE UNIVERSAL BASIC EDUCAT		5,357,749,803.10	141,076,426.75				
05170080010	PLATEAU STATE LIBRARY BOARD		5,577.12	1,528.25				
05170540010	TEACHERS SERVICE COMMISSION		1,945,294.00	1,333,102.88				
05170670010	PLATEAU STATE ADULT & NON-FORMAL EDU		220,572.45	5,960.73				
05190010010	MINISTRY OF HIGHER EDUCATION		35,816.91	10,692,981.53				
05190040010	PLATEAU STATE POLYTECHNIC, BARKIN LAD		318,973.98	15,425,257.33				
05190050010	COLLEGE OF EDUCATION, GINDIRI		105,355,145.65	344,350,737.23				
05190060010	PLATEAU STATE UNIVERSITY, BOKKOS		669,842,854.21	1,372,794,455.03				
05190070010	COLLEGE OF ARTS,SCIENCE AND TECHNOL		163,322,099.26	52,935,923.79				
05210010010	MINISTRY OF HEALTH		49,617,146.80	130,585,734.99				
05210010010	ACCELARATING NUTRITION RESULTS IN NIG		348,629,903.50	163,812,259.10				
05210030010	PLATEAU STATE PRIMARY HEALTH CARE BO		9,419,092.86	154,148,238.28				

The accompany notes form part of these statements

Naanret A. Manset
23/05/25

NAANRET A. MANSET
Accountant – General Plateau State

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31ST DECEMBER, 2024

05210030010	SURWASH		359,163,288.12	388,575,425.40			
	PLATEAU STATE DRUGS & MEDICAL COMMO		225,375,469.49				
05211010010	PL.ST. SPECIALIST HOSPITAL		184,057,558.66	53,964,317.88			
05211020010	PL.ST. HOSPITAL MANAGEMENT BOARD		29,500,989.94	27,812,640.08			
05211060010	COLLEGE OF HEALTH TECHNOLOGY, PANKS		21,126,252.79	148,791.84			
05211060010	COLLEGE OF NURSING & MIDWIFERY VOM		19,349,788.91	29,554,757.22			
05211060020	COLLEGE OF HEALTH TECHNOLOGY ZAWAN		53,786,533.87	82,774,952.59			
05211060030	PLATEAU STATE CONTRIBUTORY HEALTH M		404,822,424.45	102,586,071.59			
05210010010	MINISTRY OF ENVIRONMENT		9,418.44	595,914.38			
05350020010	ADOLESCENT GIRL INITIATIVE LEARNING AN		3,943,480,010.00	1,199,698,253.50			
05640080010	PLATEAU SCHOLARSHIP BOARD		435,647,722.82	4,292.30			
05350160010	PLATEAU ENVIRONMENTAL PROTECTION &		159,968,593.23	10,215.73			
05510010010	MIN. FOR LOCAL GOVERNMENT & CHIEFTAIN		60,841,932.21	620,550,356.52			
	Social Sector Subtotal		12,833,312,715.92	5,024,500,684.94			
	Total Details of Cash Book Balances		22,804,258,233.65	17,504,789,487.83			
	TOTAL CASH BALANCES AND TREASURY		53,614,198,057.09	33,884,623,861.60			

The accompany notes form part of these statements

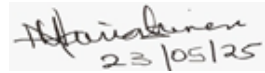
Naanret A. Manset
23/05/25

NAANRET A. MANSET
Accountant – General Plateau State

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31ST DECEMBER, 2024

15	INVESTMENTS		Amount 2024	Amount 2023			
	Investments in Quoted Companies	units					
	Access Bank Plc	1,928,517	-	-			
	AT & T GLOBAL INF SOLUTION	1,125	4,455.00	4,455.00			
	AFRILAND PROPERTY	12,865	-	-			
	Central Securities Clearing System	380,000	7,113,600.00	7,113,600.00			
	Con oil Plc	196,974	16,526,118.60	16,526,118.60			
	Dangote Cement Plc	2,030,750	651,440,000.00	651,440,000.00			
	Dunlop Nigeria Plc	137,377	27,475.40	27,475.40			
	FBN Holding Plc	445,145	10,327,364.00	10,327,364.00			
	Dangote Peugeot Assembly	2,800	117,600,000.00	117,600,000.00			
	Fidson Health Care Plc	-	-	-			
	Flour Mills Plc	50,921	1,606,557.55	1,606,557.55			
	Forte Oil Plc	46,863	-	-			
	Glaxo Smithline Plc	-	-	-			
	Guaranty Trust Bank Plc	2,441,142	97,401,565.80	97,401,565.80			
	John Holt Plc	-	-	-			
	Lafarge Africa Plc	178,236	5,302,521.00	5,302,521.00			
	Linkage Assurance Plc	700	567.00	567.00			
	MTN NIGERIA	171,000	41,895,000.00	41,895,000.00			

The accompany notes form part of these statements


NAANRET A. MANSET
 Accountant – General Plateau State

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31ST DECEMBER, 2024

	Mobil Oil Plc	-	-	-			
	JAPPAUL OIL & MARINE	400	636,000.00	636,000.00			
	Julius Berger Plc	60,997,241	2,098,305,090.40	2,098,305,090.40			
	Nigeria Energy Fund	300	165,660.00	165,660.00			
	Nigeria Exchange Group	2,000,000	43,800,000.00	43,800,000.00			
	R.T Briscoe Plc	303,088	181,852.80	181,852.80			
	Scoa Nigeria Plc	161,310	280,679.40	280,679.40			
	Nem Insurance Plc	1,516,885	-	-			
	Total Finaelf Nigeria	134	51,590.00	51,590.00			
	Union Bank Plc	-	-	-			
	United Bank for Africa	240,400	5,805,660.00	5,805,660.00			
	United Capital Plc	-	-	-			
	Vitafoam Nigeria Plc	-	-	-			-
	Wema Bank Plc	-	-	-			
	Zenith Bank Plc	642,186	-	-			
	Ministry of Finance: Guaranty Trus	-	-	-			
	Ministry of Finance : Zenith Bank P	-	-	-			
	Quoted Investments sub total		3,098,471,756.95	3,098,471,756.95			
	SOVEREIGN WEALTH INVESTMENT FUND \$1,600,3		1,232,296,573.20	1,232,296,573.20			

The accompany notes form part of these statements

Naanret A. Manset
23/05/25

NAANRET A. MANSET
Accountant – General Plateau State

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31ST DECEMBER, 2024

		Total Investments		4,330,768,330.15	4,330,768,330.15			
15b		INVESTMENTS		2024	2023			
		Local Investments: Quoted Investments		3,090,722,156.95	3,090,722,156.95			
		Local Investments: Un-Quoted Investments		1,240,046,173.20	1,240,046,173.20			
		Sub-Total		4,330,768,330.15	4,330,768,330.15			
		Foreign Investments						
		Foreign Investments: Quoted Investments		-	-			
		Foreign Investments: Un-Quoted Investments		-	-			
		Sub-Total		-	-			
		TOTAL INVESTMENTS		4,330,768,330.15	4,330,768,330.15			

The accompany notes form part of these statements

Naanret A. Manset
23/05/25

NAANRET A. MANSET
Accountant – General Plateau State

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31ST DECEMBER, 2024

16		LIST OF OUTSTANDING IMPRESTS		Amount 2024	Amount 2023			
		Administrative Sector		0.00	0.00			
		Economic Sector		0.00	0.00			
		Law and Justice Sector		0.00	0.00			
		Regional Sector		0.00	0.00			
		Social Sector		0.00	0.00			
		Total Outstanding Imprests		0.00	0.00			
17		LIST OF OUTSTANDING ADVANCES		2024 Amount 2023				
		Administrative Sector		0.00	0.00			
		Economic Sector		0.00	0.00			
		Law and Justice Sector		0.00	0.00			
		Regional Sector		0.00	0.00			
		Social Sector		0.00	0.00			
		Total Outstanding Advances		0.00	0.00			

The accompany notes form part of these statements

Naanret A. Manset
23/05/25

NAANRET A. MANSET
Accountant – General Plateau State

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31ST DECEMBER, 2024

18	Revolving Loan Account						
	List the Loans		Balance as at 31/12/2024	Additional Loan		Loan Paid Back	
			0.00	0.00		0.00	
			0.00	0.00		0.00	
			0.00	0.00		0.00	
			0.00	0.00		0.00	
	Total		0.00	0.00		0.00	
19	External Loans:FGN/States/ LGC						
	List the Loans		Balance as at 31/12/2024	PRINCIPAL		INTEREST	Balance as at 31/12/2023
	PLATEAU STATE 3RD NAT URBA	5,000,000.00	7,381,334,618.93	295,253,399.43		252,401,109.47	4,496,965,000.00
	PLATEAU STATE RURAL ACCES	3,500,000.00	5,582,107,671.30	-		14,091,041.06	3,480,920,799.85
	PLATEAU STATE WATER PROJE	402,998.00	345,160,153.19	19,949,813.63		2,687,366.36	230,808,959.12
	PLATEAU STATE WATER PROJE	1,696,500.70	1,269,720,551.87	75,320,750.47		10,192,778.23	788,884,699.01
	PLATEAU STATE WATER PROJE	359,161.90	289,392,586.00	16,907,725.81		2,350,949.76	191,076,330.66
	PLATEAU STATE HIV/AIDS PRO	3,928,422.40	4,522,672,630.67	386,508,690.34		36,077,115.17	2,962,805,378.76
	PLATEAU STATE UNIVERSAL BA	5,000,000.00	1,315,730,443.05	185,622,314.99		11,773,167.97	881,852,498.08
	PLATEAU STATE HEALTH SYST	3,600,000.00	54,253,942.22	354,195,804.87		7,364,867.00	249,907,254.69
	PLATEAU STATE COMMUNITY A	3,250,000.00	5,661,242,035.52	127,904,039.29		43,052,673.52	3,490,424,730.65

Naanret A. Manset
23/05/25

The accompany notes form part of these statements

NAANRET A. MANSET
Accountant – General Plateau State

		PLATEAU STATE THIRD NATION	2,858,563.00	4,979,390,062.65	112,498,883.19		37,427,933.02	3,070,030,580.57
		PL STATE HEALTH SYSTEM DEV	2,431,980.80	4,267,105,133.37	91,055,869.41		32,417,043.39	2,627,591,840.20
		PLATEAU STATE 2ND HIV/AIDS	3,343,202.00	5,869,351,003.46	131,571,933.59		45,161,093.27	3,618,099,808.24
		PLATEAU STATE FADAMA DEVE	3,226,480.00	4,668,795,782.76	31,664,513.37		19,591,019.16	2,915,369,476.23
		ACCELERATED NUTRITION RES	9,930,871.00	3,185,753,282.94	251,576,220.75		3,769,051.18	
			48,528,179.80	49,392,009,897.93	2,080,029,959.14		518,357,208.56	29,004,737,356.06
		EXCHANGE RATE @						
					0		-	-
					0			
		Total		-	-		-	-
		The volatility in the foreign exchange market impacted the closing balance of the loans, causing the cost of funds to nearly triple. We began the year with repayments of N60 million but concluded the year with repayments of N350 million.						
				INTEREST	Principal		TOTAL	
		PLATEAU STATE 3RD NAT URBAN WATER SECTOR	252,401,109.47	295,253,399.43			547,654,508.90	

NAANRET A. MANSET
Accountant – General Plateau State

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31ST DECEMBER, 2024

		PLATEAU STATE RURAL ACCESS AGRICULTURAL	14,091,041.06	-		14,091,041.06	
		PLATEAU STATE WATER PROJECT ADF CHF	2,687,366.36	19,949,813.63		22,637,179.99	
		PLATEAU STATE WATER PROJECT ADF USD	10,192,778.23	75,320,750.47		85,513,528.70	
		PLATEAU STATE WATER PROJECT ADF EUR	2,350,949.76	16,907,725.81		19,258,675.57	
		PLATEAU STATE HIV/AIDS PROGRAMMED IDA	36,077,115.17	386,508,690.34		422,585,805.51	
		PLATEAU STATE UNIVERSAL BASIC EDUCATION ID	11,773,167.97	185,622,314.99		197,395,482.96	
		PLATEAU STATE HEALTH SYSTEM DEVELOPMENT	7,364,867.00	354,195,804.87		361,560,671.87	
		PLATEAU STATE COMMUNITY AND SOCIAL DEV PR	43,052,673.52	127,904,039.29		170,956,712.81	
		PLATEAU STATE THIRD NATIONAL FADAMA DEVEL	37,427,933.02	112,498,883.19		149,926,816.21	
		PL STATE HEALTH SYSTEM DEV PROJECT(ADDTN	32,417,043.39	91,055,869.41		123,472,912.80	
		PLATEAU STATE 2ND HIV/AIDS PROGRAMMES	45,161,093.27	131,571,933.59		176,733,026.86	
		PLATEAU STATE FADAMA DEVELOPMENT ADF	19,591,019.16	31,664,513.37		51,255,532.53	
		ACCELERATED NUTRITION RESULTS	3,769,051.18	251,576,220.75			
			518,357,208.56	2,080,029,959.14		2,343,041,895.77	-
20		FGN/Bonds & Treasury Bonds					
		List the Loans		Balance as at 31/12/2024	Additional Loan	Loan Paid Back	Balance as at 31/12/2023
		RESTRUCTURED BANK LOANS	67,268,689,561.46	46,502,315,523.45	20,766,374,038.01	- 792,166,989.51	21,558,541,027.52

Naanret A. Manset
23/05/25

The accompany notes form part of these statements

NAANRET A. MANSET
Accountant – General Plateau State

		STATE BONDS		1,850,051,473.50	-		- 3,364,046,476.17	8,220,175,130.74
		2LP		10,070,906,383.50	-		- 5,106,388,796.72	15,177,295,180.22
		Total		79,189,647,418.46	46,502,315,523.45		(9,262,602,262.40)	44,956,011,338.48
	NOTE: The additional loan represent the value of unpaid contracts and other internal claims which does not represent any cashflow but increase the state total debt.							
								0.07
21		Nigerian Treasury Bills (NTB)		Amount 2024	Amount 2023			
		Opening balance at as 1st January		0.00	0.00			
		Add: Additional NTB Issued		0.00	0.00			
		Less: NTB Repaid		0.00	0.00			
		Loans as at 31st December, 2019		0.00	0.00			
22		Development Loan Stock						
		List the Loans		Balance as at 31/12/2024	Additional Loan		Loan Paid Back	

NAANRET A. MANSET
Accountant – General Plateau State

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31ST DECEMBER, 2024

		NIL		0.00	0.00		0.00	
				0.00	0.00		0.00	
				0.00	0.00		0.00	
				0.00	0.00		0.00	
		Total		0.00	0.00		0.00	
								List All the Contingent Liabilities
23		Other Internal Loans(Promissory Notes)	<i>Balance as at 31/12/2024</i>	Additional Loan		Loan Paid Back		31/12/2023
		<i>List the Loans:</i>						
		Overdraft	-	-		-		-
		Bridging Loann	-	-		-		-
			-	-		-		
			-	-		-		
		Total	-	-		-		-
24		CAPITAL DEVELOPMENT RECEIPTS	Actual 2024	Total Budget		Variance		2023
		Administrative Sector	-	-		-		
01110310010		PLATEAU STATE MICROFINANCE DEVELOPM	26,312,588,262.79	1,626,452,836.00		(24,686,135,426.79)		
01110860010		PLATEAU STATE COMMUNITY AND SOCIAL D	476,426,946.00	1,684,500,000.00		1,208,073,054.00		

Naanret A. Manset
23/05/25

The accompany notes form part of these statements

NAANRET A. MANSET
Accountant – General Plateau State

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31ST DECEMBER, 2024

		Economic Sector		-	-		-	
02150220010	PLATEAU STATE AGRICULTURAL DEVELOPM		5,517,136,512.56	4,941,402,836.00		(575,733,676.56)		
02200010010	MINISTRY OF FINANCE		-	74,025,170,086.00		74,025,170,086.00	15,000,000,000.00	
02380010010	MINISTRY OF BUDGET AND ECONOMIC PLAN		-	4,602,000,000.00		4,602,000,000.00	1,676,239,752.00	
02520050010	PLATEAU STATE RURAL WATER SUPPLY AN		156,874,500.00	6,095,720,968.00		5,938,846,468.00	155,974,500.00	
		Law and Justice Sector		-	-		-	
		Regional Sector		-	-		-	
		Social Sector		-	-		-	
05170010010	MINISTRY OF EDUCATION (SECONDARY EDU		5,673,149,409.93	4,500,000,000.00		(1,173,149,409.93)	11,922,491,059.78	
05210030010	PLATEAU STATE PRIMARY HEALTH CARE DE		-			-		
05350010010	MINISTRY OF ENVIRONMENT		13,495,428,699.22	700,000,000.00		(12,795,428,699.22)	890,370,183.29	
		Total Transfer to Capital Development Fund	51,631,604,330.50	98,175,246,726.00		46,543,642,395.50	29,645,075,495.07	
24B		Internal Loans from Other Funds						
		List the Loans	Balance as at 31/12/2024	Additional Loan		Loan Paid Back	Balance as at 31/12/2023	
		ACCESS BANK	-			-	-	
		ACCESS SECURITY VEHICLES				-		

Naanret A. Manset
23/05/25

The accompany notes form part of these statements

NAANRET A. MANSET
Accountant – General Plateau State

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31ST DECEMBER, 2024

	FCMB PEWASH					-	
	FIDELITY ASTC SALARY BAILOUT		-			-	-
	FIDELITY BANK INFRASTRUCTURE		-			5,214,743,364.42	5,214,743,364.42
	FIDELITY BANK		-			-	-
	FIDELITY BANK		-			-	-
	FIDELITY BANK (ASTC)		-			114,924,798.41	114,924,798.41
	FIDELITY BANK INFRASTRUCTURE		-			-	-
	FIDELITY SDG		-			-	-
	UBA INFRASTRUCTURE		9,408,064,606.10	-	5,363,731,019.85	9,607,160,221.92	13,772,996,058.78
	FIDELITY BANK (HEALTH FACILITIES)		1,468,561,555.87	-	16,249,201,182.47	176,846,181.21	1,645,407,737.08
	UNION BANK OF NIG (SUBEB COUNTERPART)		1,095,488,568.69	-	10,885,470,162.62	403,717,860.11	1,499,206,428.80
			-			-	-
	Sub-Total		11,972,114,730.66	-		15,517,392,426.07	22,247,278,387.49
	Zenith Bank (Surwash)		-	-		-	
	Fidelity (AGILE)		-	-		-	
	Fidelity Bank (PRUWASA)		-	-		-	-
	Total		11,972,114,730.66	-		15,517,392,426.07	22,247,278,387.49

The accompany notes form part of these statements

Naanret A. Manset
23/05/25

NAANRET A. MANSET
Accountant – General Plateau State

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31ST DECEMBER, 2024

25		Schedule of Bail outs		Amount 2024	Additional		Loan Paid Back	Amount 2023
		BUDGET SUPPORT FACILITY		49,805,280,340.39	12,450,051,207.00	10,220,557,788.30	(10,885,470,162.62)	21,106,027,950.92
		SALARY BAIL OUTS		22,250,157,607.93	6,002,100,070.65	1,645,744,709.06	(7,301,156,414.11)	8,946,901,123.17
		EXCESS CRUDE ACCOUNT LOAN		15,268,919,308.89	-	1,518,919,308.89	(6,875,000,000.00)	8,393,919,308.89
		Total Outstanding Bail outs		8,369,808,200.92		63,508,474,959.71	- 25,061,626,576.73	38,446,848,382.98
		MEMORANDUM STATEM	There was a reconciliation which affected the closing balance as earlier reported at the end of 2023. Eventually, the loans were repaid with other funds received via FAAC					
26		OTHER DOMESTIC LIABILITES AS AT YEAR END		Amount 2024	Additional		Liabilities Settled	Amount 2023
		E.G.						
		PENSION AND GRATUITY ARREARS		24,953,138,306.21	3,504,203,068.16		5,068,221,102.38	26,517,156,340.43
		OUTSTANDING CONTRACTUAL LIABILITIES		16,031,122,171.10	5,581,721,377.94		6,568,129,838.22	17,017,530,631.38
		PENDING LITIGATIONS		1,963,232,277.74	-		3,432,195,314.45	5,395,427,592.19
		BRIDGING FACILITY		-	-		18,103,833,863.20	18,103,833,863.20
		OTHER LIABILITIES AND STAFF CLAIMS		1,554,822,768.40	-		699,993,484.22	2,254,816,252.62
		MSME LOAN		2,000,000,000.00	-		-	2,000,000,000.00
		Total Other Domestic Liabilities		46,502,315,523.45	9,085,924,446.10		33,872,373,602.47	71,288,764,679.82
			As indicated above, the bridging facility was a beneficiary of the largese					

The accompany notes form part of these statements

Naanret A. Manset
23/05/25
NAANRET A. MANSET
Accountant – General Plateau State

GOVERNMENT SHARE OF FACC (STATUTORY REVENUE)

MONTH	NET RECEIPT	2024		NET RECEIPT	2023	
		A	B		DEDUCTED AT SOURCE	TOTAL
		DEDUCTED AT SOURCE	TOTAL			
JANUARY	887,344,608.07	1,539,221,915.29	2,426,566,523.36	2,575,414,258.61	1,965,496,713.16	533,872,615.61
FEBRUARY	1,405,660,257.28	1,621,909,297.02	3,027,569,554.30	206,387,764.64	2,415,942,179.85	2,622,329,944.49
MARCH	(1,913,492,687.96)	2,016,173,819.18	102,681,131.22	82,364,804.86	2,413,404,253.18	2,495,769,058.04
APRIL	(17,081,126.96)	1,888,170,174.85	1,871,089,047.89	984,859,150.05	2,417,123,592.36	3,401,982,742.41
MAY	(340,868,779.44)	1,907,306,746.63	1,566,437,967.19	533,872,615.61	1,882,709,770.85	2,416,582,386.46
JUNE	(1,046,226,958.48)	1,898,381,798.00	852,154,839.52	1,738,904,386.22	1,916,198,504.14	3,655,102,890.36
JULY	(1,246,567,419.05)	1,930,297,769.33	683,730,350.28	795,070,966.76	1,254,100,820.99	2,049,171,787.75
AUGUST	(1,331,871,800.76)	2,149,606,576.46	817,734,775.70	1,114,159,243.60	1,546,511,115.97	2,660,670,359.57
SEPTEMBER	(1,131,004,077.54)	2,131,419,634.88	1,000,415,557.34	553,837,148.21	1,863,969,745.67	2,417,806,893.88
OCTOBER	(1,548,358,871.10)	2,149,479,166.10	601,120,295.00	805,864,479.55	1,859,810,219.02	2,665,674,698.57
NOVEMBER	(1,800,632,735.34)	2,148,175,220.95	347,542,485.61	540,222,185.64	1,521,022,421.71	2,061,244,607.35
DECEMBER	366,542,025.93	2,087,422,764.36	2,453,964,790.29	889,390,731.95	1,553,646,292.07	2,443,037,024.02
TOTAL	(7,716,557,565.35)	23,467,564,883.05	15,751,007,317.70	10,820,347,735.70	22,609,935,628.97	29,423,245,008.51

SHARE OF STATUTORY ALLOCATION								
MONTH	2024							2023
	C	D	E	F	G	H	I	J
	Statutory Alloc - Other Agencies(ECOLOGICAL)	Share of Excess Crude oil A/c	AUGMENTATION OIL EXCESS I	INFRASTRUCTURE	SIGNATUR E BONUS	Total 2024 (D + G)	Value Added Tax Allocation	2023
JANUARY	117,578,458.52	1,936,900,715.35			9,000,000,000.00	10,936,900,715.35	4,874,984,022.19	11,093,734,564.46
FEBRUARY	130,266,137.51	1,806,751,548.84		-	-	1,806,751,548.84	4,417,482,519.89	6,110,261,745.06
MARCH	107,572,256.95	3,889,444,849.07		-	-	3,889,444,849.07	4,607,979,870.87	6,178,895,762.42
APRIL	100,451,208.85	1,856,766,924.98		-	-	1,856,766,924.98	5,510,103,016.11	9,609,472,429.50
MAY	119,587,780.63	2,871,597,447.41		7,000,000,000.00	10,000,000,000.00	19,871,597,447.41	5,006,144,284.94	5,376,443,401.38
JUNE	110,662,832.00	3,254,665,814.69	1,431,964,142.61	6,000,000,000.00	10,000,000,000.00	20,686,629,957.30	5,067,546,261.51	7,779,817,513.24
JULY	142,578,803.33	4,567,873,070.78		-	-	4,567,873,070.78	5,572,653,952.59	8,180,280,596.83
AUGUST	128,308,611.84	3,906,546,851.04		-	-	3,906,546,851.04	6,401,750,773.23	8,028,303,851.05
SEPTEMBER	110,121,670.26	3,710,288,613.10		10,000,000,000.00	6,400,000,000.00	20,110,288,613.10	5,867,459,640.15	13,915,559,216.90
OCTOBER	128,181,201.48	4,862,898,703.73		-	-	4,862,898,703.73	5,884,675,133.81	7,083,829,997.72
NOVEMBER	126,877,256.33	4,243,501,132.50		-	-	4,243,501,132.50	6,773,221,632.55	7,706,155,973.71
DECEMBER	66,124,799.74	4,295,536,973.95		9,000,000,000.00	4,001,635,365.19	17,297,172,339.14	6,267,596,053.10	8,732,686,574.76
TOTAL	1,388,311,017.44	41,202,772,645.44	1,431,964,142.61	32,000,000,000.00	39,401,635,365.19	114,036,372,153.24	66,251,597,160.94	99,795,441,627.03

Naanret A. Manset
23/05/25

The accompany notes form part of these statements

NAANRET A. MANSET
Accountant – General Plateau State

STATEMENT OF CAPITAL EXPENDITURE BY PROGRAMME FOR THE YEAR ENDED 31ST DECEMBER, 2024

Code	DESCRIPTION	2024 Approved Budget	2024 Revised Budget	2024 Performance January to December	% Performance
	Total Capital Expenditure	152,529,414,992.00	110,741,418,965.37	330,395,733,935.90	0.93
01	Agriculture	11,640,232,900.00	9,056,205,660.00	23,856,819,449.58	1.92
0101	Effective governance of the Agriculture Sector	6,595,696,244.00	4,111,669,004.00	10,780,191,534.78	2.11
0102	Development of the livestock value chain	960,000,000.00	560,000,000.00	376,948,035.55	0.67
0103	Enhancement of food production and productivity	2,241,536,656.00	2,541,536,656.00	2,661,924,316.07	0.94
0104	Reduction of post-harvest losses	123,000,000.00	123,000,000.00	-	0.00
0105	Enhancement of fisheries resources development (aquaculture, marine, inla	185,000,000.00	185,000,000.00	-	0.00
0106	Promotion of forest resource conservation and preservation of biodiversity	275,000,000.00	275,000,000.00	6,414,000.00	0.02
0110	Agriculture Sector Expenditures Not Elsewhere Classified	1,260,000,000.00	1,260,000,000.00	1,674,157,709.64	0.83
02	Societal Re-orientation	1,821,287,000.00	1,821,287,000.00	8,357,183,853.54	6.60
0210	Societal Re-orientation - General	1,821,287,000.00	1,821,287,000.00	16,958,419,651.83	1.23
03	Poverty Alleviation	1,318,370,000.00	1,318,370,000.00	16,958,419,651.83	1.23
0310	Poverty Alleviation - General	1,318,370,000.00	1,318,370,000.00	1,286,372,667.45	0.82
04	Health	4,269,144,600.00	3,939,844,600.00	1,286,372,667.45	0.82
0401	Effective governance of the health system	1,031,619,600.00	1,002,319,600.00	10,451,805,096.89	0.81
0403	Enhancement of the delivery of Essential Package of Health Services (EPHS)	1,380,700,000.00	1,080,700,000.00	2,644,739,353.08	0.75
0405	Provision of adequate and modern health infrastructure for health services	205,000,000.00	205,000,000.00	3,176,931,756.75	0.86
0406	Provision of quality, affordable, available, and safe medicines, vaccines, an	900,000,000.00	900,000,000.00	413,463,239.95	0.29
0407	Evidence generation and utilisation	671,825,000.00	671,825,000.00	104,673,130.36	0.58
0410	Health Sector Expenditures Not Elsewhere Classified	80,000,000.00	80,000,000.00	2,814,185,720.62	1.72
05	Education	10,808,597,224.00	9,228,597,224.00	652,236,579.42	0.59
0501	Effective governance of the education system	4,952,773,000.00	3,272,773,000.00	336,034,546.21	0.46

Naanret A. Manset
23/05/25

The accompany notes form part of these statements

NAANRET A. MANSET
Accountant – General Plateau State

STATEMENT OF CAPITAL EXPENDITURE BY PROGRAMME FOR THE YEAR ENDED 31ST DECEMBER, 2024

0502	Increase in access, retention, and completion rate at all levels	100,000,000.00	100,000,000.00	15,047,140.00	0.09
0503	Equity and inclusiveness in the provision of educational services	412,000,000.00	412,000,000.00	294,023,630.50	0.78
0504	Improved quality of teaching and learning outcomes	673,062,617.00	673,062,617.00	470,000.00	0.00
0505	Adequate infrastructure at all levels	4,504,061,607.00	4,604,061,607.00	29,340,751,645.82	0.97
0506	Improved education information management system (EIMS)	166,700,000.00	166,700,000.00	8,882,663,207.18	0.78
06	Housing and Urban Development	16,503,587,559.00	9,421,447,059.00	4,665,629,638.15	0.87
0610	Housing and Urban Development - General	16,503,587,559.00	9,421,447,059.00	6,220,659,388.08	4.62
07	Gender	90,000,000.00	90,000,000.00	6,472,342,684.70	0.93
0710	Gender - General	90,000,000.00	90,000,000.00	2,810,056,037.66	0.58
08	Youth	887,170,000.00	207,170,000.00	204,007,379.75	0.57
0810	Youth - General	887,170,000.00	207,170,000.00	85,393,310.30	0.87
09	Environmental Improvement	1,763,702,860.00	1,663,702,860.00	930,388,821.04	0.09
0910	Environmental Improvement - General	1,763,702,860.00	1,663,702,860.00	930,388,821.04	0.09
10	Water Resources and Rural Development	8,510,130,900.00	8,480,130,900.00	300,710,139.12	0.41
1010	Water Resources and Rural Deve - General	8,510,130,900.00	8,480,130,900.00	300,710,139.12	0.41
11	Information Communication and Technology	2,098,052,000.00	2,068,007,361.71	2,636,936,201.70	0.88
1110	Information Communication and Technology - General	2,098,052,000.00	2,068,007,361.71	2,636,936,201.70	0.88
13	Reform of Government and Governance	56,212,391,024.00	40,359,178,024.00	6,588,665,469.85	2.36
1310	Reform of Government and Governance - General	56,212,391,024.00	40,359,178,024.00	6,588,665,469.85	2.36
14	Power	6,021,467,600.00	6,021,467,600.00	6,190,750,221.25	0.59
1410	Power - General	6,021,467,600.00	6,021,467,600.00	6,190,750,221.25	0.59
16	Water Ways	7,739,579,486.00	4,186,099,486.00	2,054,064,454.55	0.54
1610	Water Ways - General	7,739,579,486.00	4,186,099,486.00	2,054,064,454.55	0.54
17	Road	21,308,720,439.00	11,342,929,790.66	494,987,855.38	0.76
1710	Road - General	21,308,720,439.00	11,342,929,790.66	494,987,855.38	0.76
19	COVID-19	1,536,981,400.00	1,536,981,400.00	223,461,871,154.47	0.98
1910	COVID-19 - General	1,536,981,400.00	1,536,981,400.00	223,461,871,154.47	0.98

Naanret A. Manset
23/05/25

The accompany notes form part of these statements

NAANRET A. MANSET
Accountant – General Plateau State

STATEMENT OF CAPITAL EXPENDITURE BY PROGRAMME FOR THE YEAR ENDED 31ST DECEMBER, 2024

Code	DESCRIPTION	2024 Approved Budget	2024 Revised Budget	2024 Performance January to December	% Performance
	Total Expenditure	314,855,148,553.00	354,353,281,740.87	330,395,733,935.90	0.93
01	Agriculture	14,813,678,736.00	12,399,626,496.00	23,856,819,449.58	1.92
0101	Effective governance of the Agriculture Sector	7,423,279,266.00	5,109,227,026.00	10,780,191,534.78	2.11
0102	Development of the livestock value chain	961,300,000.00	561,300,000.00	376,948,035.55	0.67
0103	Enhancement of food production and productivity	2,543,336,656.00	2,843,336,656.00	2,661,924,316.07	0.94
0104	Reduction of post-harvest losses	123,000,000.00	123,000,000.00	-	0.00
0105	Enhancement of fisheries resources development (aquaculture, marine, inla	185,000,000.00	185,000,000.00	-	0.00
0106	Promotion of forest resource conservation and preservation of biodiversity	285,000,000.00	285,000,000.00	6,414,000.00	0.02
0107	Promotion of enabling environment for increased agricultural development	2,027,262,814.00	2,027,262,814.00	1,674,157,709.64	0.83
0110	Agriculture Sector Expenditures Not Elsewhere Classified	1,265,500,000.00	1,265,500,000.00	8,357,183,853.54	6.60
02	Societal Re-orientation	10,212,314,186.00	13,795,591,067.26	16,958,419,651.83	1.23
0210	Societal Re-orientation - General	10,212,314,186.00	13,795,591,067.26	16,958,419,651.83	1.23
03	Poverty Alleviation	1,564,298,414.00	1,564,298,414.00	1,286,372,667.45	0.82
0310	Poverty Alleviation - General	1,564,298,414.00	1,564,298,414.00	1,286,372,667.45	0.82
04	Health	11,682,254,319.00	12,911,267,319.00	10,451,805,096.89	0.81
0401	Effective governance of the health system	2,993,316,951.00	3,520,429,951.00	2,644,739,353.08	0.75
0402	Community engagement and participation in health	2,699,287,331.00	3,688,287,331.00	3,176,931,756.75	0.86
0403	Enhancement of the delivery of Essential Package of Health Services (EPHS)	1,698,270,000.00	1,407,270,000.00	413,463,239.95	0.29
0404	Provision of the right number and right skill mix of competent, motivated, an	178,700,000.00	179,700,000.00	104,673,130.36	0.58
0405	Provision of adequate and modern health infrastructure for health services	1,633,657,500.00	1,634,657,500.00	2,814,185,720.62	1.72
0406	Provision of quality, affordable, available, and safe medicines, vaccines, an	1,110,150,000.00	1,110,150,000.00	652,236,579.42	0.59
0407	Evidence generation and utilisation	723,875,000.00	725,775,000.00	336,034,546.21	0.46
0408	Institution and maintenance of a responsive public health emergency prep	174,000,000.00	174,000,000.00	15,047,140.00	0.09
0409	Provision of universal health coverage and financial risk protection for citize	376,627,537.00	376,627,537.00	294,023,630.50	0.78
0410	Health Sector Expenditures Not Elsewhere Classified	94,370,000.00	94,370,000.00	470,000.00	0.00
05	Education	31,926,656,821.00	30,401,090,821.00	29,340,751,645.82	0.97
0501	Effective governance of the education system	13,073,140,425.00	11,413,226,425.00	8,882,663,207.18	0.78

Naanret A. Manset
23/05/25

The accompany notes form part of these statements

NAANRET A. MANSET
Accountant – General Plateau State

STATEMENT OF CAPITAL EXPENDITURE BY PROGRAMME FOR THE YEAR ENDED 31ST DECEMBER, 2024

0502	Increase in access, retention, and completion rate at all levels	5,361,191,329.00	5,366,446,329.00	4,665,629,638.15	0.87
0503	Equity and inclusiveness in the provision of educational services	1,341,785,349.00	1,345,374,349.00	6,220,659,388.08	4.62
0504	Improved quality of teaching and learning outcomes	6,933,937,537.00	6,953,148,037.00	6,472,342,684.70	0.93
0505	Adequate infrastructure at all levels	4,759,611,849.00	4,863,695,349.00	2,810,056,037.66	0.58
0506	Improved education information management system (EIMS)	359,710,332.00	360,920,332.00	204,007,379.75	0.57
0510	Education Sector Expenditures Not Elsewhere Classified	97,280,000.00	98,280,000.00	85,393,310.30	0.87
06	Housing and Urban Development	17,291,461,210.00	10,238,320,710.00	930,388,821.04	0.09
0610	Housing and Urban Development - General	17,291,461,210.00	10,238,320,710.00	930,388,821.04	0.09
07	Gender	725,304,118.00	725,304,118.00	300,710,139.12	0.41
0710	Gender - General	725,304,118.00	725,304,118.00	300,710,139.12	0.41
08	Youth	3,007,638,779.00	3,007,638,779.00	2,636,936,201.70	0.88
0810	Youth - General	3,007,638,779.00	3,007,638,779.00	2,636,936,201.70	0.88
09	Environmental Improvement	2,534,675,291.00	2,791,327,531.00	6,588,665,469.85	2.36
0910	Environmental Improvement - General	2,534,675,291.00	2,791,327,531.00	6,588,665,469.85	2.36
10	Water Resources and Rural Development	10,473,283,043.00	10,503,283,043.00	6,190,750,221.25	0.59
1010	Water Resources and Rural Deve - General	10,473,283,043.00	10,503,283,043.00	6,190,750,221.25	0.59
11	Information Communication and Technology	3,752,702,951.00	3,825,857,951.00	2,054,064,454.55	0.54
1110	Information Communication and Technology - General	3,752,702,951.00	3,825,857,951.00	2,054,064,454.55	0.54
12	Growing the Private Sector	653,003,295.00	653,003,295.00	494,987,855.38	0.76
1210	Growing the Private Sector - General	653,003,295.00	653,003,295.00	494,987,855.38	0.76
13	Reform of Government and Governance	168,951,897,378.00	227,789,962,832.95	223,461,871,154.47	0.98
1310	Reform of Government and Governance - General	168,951,897,378.00	227,789,962,832.95	223,461,871,154.47	0.98
14	Power	6,043,107,600.00	6,043,107,600.00	3,156,331,366.67	0.52
1410	Power - General	6,043,107,600.00	6,043,107,600.00	3,156,331,366.67	0.52
16	Water Ways	7,739,579,486.00	4,186,099,486.00	1,408,115,798.68	0.34
1610	Water Ways - General	7,739,579,486.00	4,186,099,486.00	1,408,115,798.68	0.34
17	Road	21,946,311,526.00	11,980,520,877.66	1,111,148,194.69	0.09
1710	Road - General	21,946,311,526.00	11,980,520,877.66	1,111,148,194.69	0.09
19	COVID-19	1,536,981,400.00	1,536,981,400.00	167,595,746.93	0.11
1910	COVID-19 - General	1,536,981,400.00	1,536,981,400.00	167,595,746.93	0.11

Naanret A. Manset
23/05/25

The accompany notes form part of these statements

NAANRET A. MANSET
Accountant – General Plateau State

STATEMENT OF CAPITAL EXPENDITURE BY PROGRAMME FOR THE YEAR ENDED 31ST DECEMBER, 2024

70821	CULTURAL SERVICES	100,000,000.00	100,000,000.00	153,176,555.00	153.18
7083	BROADCASTING AND PUBLISHING SERVICES	1,152,762,000.00	1,122,717,361.71	-	0.00
70831	BROADCASTING AND PUBLISHING SERVICES	1,152,762,000.00	1,122,717,361.71	766,328,718.06	68.26
7084	RELIGIOUS AND OTHER COMMUNITY SERVICES	307,009,000.00	307,009,000.00	57,701,025.86	18.79
70841	RELIGIOUS AND OTHER COMMUNITY SERVICES	307,009,000.00	307,009,000.00	708,374,692.20	230.73
709	EDUCATION	12,672,360,224.00	11,092,360,224.00	253,000.00	0.00
7091	PRE-PRIMARY AND PRIMARY EDUCATION	4,171,650,000.00	2,171,650,000.00	6,673,646.00	0.31
70912	PRIMARY EDUCATION	4,171,650,000.00	2,171,650,000.00	6,673,646.00	0.31
7092	SECONDARY EDUCATION	38,000,000.00	38,000,000.00	-	0.00
70922	UPPER-SECONDARY EDUCATION	38,000,000.00	38,000,000.00	-	0.00
7094	TERTIARY EDUCATION	6,987,763,124.00	7,407,763,124.00	73,221,790.12	0.99
70941	FIRST STAGE OF TERTIARY EDUCATION	1,977,220,317.00	1,977,220,317.00	73,221,790.12	3.70
70942	SECOND STAGE OF TERTIARY EDUCATION	5,010,542,807.00	5,430,542,807.00	-	0.00
7095	EDUCATION NOT DEFINABLE BY LEVEL	43,000,000.00	43,000,000.00	-	0.00
70951	EDUCATION NOT DEFINABLE BY LEVEL	43,000,000.00	43,000,000.00	23,028,834,990.77	53555.43
7097	R & D EDUCATION	223,000,000.00	223,000,000.00	8,256,174,201.82	3702.32
70971	R & D EDUCATION	223,000,000.00	223,000,000.00	1,088,543,113.32	488.14
7098	EDUCATION N.E.C.	1,208,947,100.00	1,208,947,100.00	375,940,624.00	31.10
70981	EDUCATION N.E.C.	1,208,947,100.00	1,208,947,100.00	6,104,478,499.96	504.94
710	SOCIAL PROTECTION	1,080,640,000.00	1,080,640,000.00	687,211,964.54	63.59
7102	OLD AGE	73,000,000.00	73,000,000.00	4,403,970,543.97	6032.84
71021	OLD AGE	73,000,000.00	73,000,000.00	315,021,224.93	431.54
7104	FAMILY AND CHILDREN	440,300,000.00	440,300,000.00	60,115,445.00	13.65
71041	FAMILY AND CHILDREN	440,300,000.00	440,300,000.00	63,816,881.23	14.49
7109	SOCIAL PROTECTION N.E.C.	567,340,000.00	567,340,000.00	16,988,204.30	2.99
71091	SOCIAL PROTECTION N.E.C.	567,340,000.00	567,340,000.00	3,948,028,788.51	695.88
0503	Equity and inclusiveness in the provision of educational services	1,518,233,943.00	1,399,943,943.00	914,960,105.49	65.36
050301	Inclusive Education	1,500,000.00	1,500,000.00	-	0.00
050302	Special education	10,000.00	10,000.00	-	0.00
050303	Nomadic and migrants' education	315,000.00	100,000.00	92,000.00	92.00

Naanret A. Manset
23/05/25

The accompany notes form part of these statements

NAANRET A. MANSET
Accountant – General Plateau State

STATEMENT OF CAPITAL EXPENDITURE BY PROGRAMME FOR THE YEAR ENDED 31ST DECEMBER, 2024

050304	Second chance education	1,058,077,943.00	1,250,577,943.00	872,201,755.89	69.74
050305	Girls/Boys child education	407,000,000.00	107,000,000.00	-	0.00
050306	Emergency Response	51,331,000.00	40,756,000.00	42,666,349.60	104.69
0504	Improved quality of teaching and learning outcomes	6,277,446,265.00	9,570,046,679.00	8,691,702,525.04	90.82
050401	All levels of education quality assurance	475,355,311.00	277,270,311.00	214,835,504.81	77.48
050402	Instructional and learning materials	269,066,000.00	253,822,000.00	95,051,950.80	37.45
050403	Teaching and non-teaching staff capacity building	5,494,699,954.00	4,447,001,354.00	3,791,132,343.15	85.25
050405	Teachers' recruitment and deployment	6,565,000.00	5,600,000.00	5,542,250.00	98.97
050406	School examination and MLA	31,760,000.00	4,586,353,014.00	4,585,140,476.28	99.97
0505	Adequate infrastructure at all levels	2,742,171,610.00	2,525,183,890.00	567,113,877.73	22.46
050501	Schools' infrastructure construction and rehabilitation	2,074,415,489.00	1,997,585,489.00	372,294,105.17	18.64
050502	Furnishing	146,634,401.00	143,174,401.00	64,516,737.57	45.06
050503	Libraries and laboratories	85,200,000.00	84,250,000.00	25,104,908.77	29.80
050504	Water, sanitation and hygiene	305,729,000.00	201,129,000.00	33,888,850.00	16.85
050505	School safety	130,192,720.00	99,045,000.00	71,309,276.22	72.00
0506	Improved education information management system (EIMS)	279,405,064.00	265,740,654.00	163,347,169.96	61.47
050601	ICT equipment, software and expertise	153,468,810.00	146,821,810.00	69,131,620.00	47.09
050602	Research and development	125,936,254.00	118,918,844.00	94,215,549.96	79.23
0510	Education Sector Expenditures Not Elsewhere Classified	84,081,000.00	32,874,499.00	31,566,566.76	96.02
051001	Education Not Elsewhere Classified	84,081,000.00	32,874,499.00	31,566,566.76	96.02
06	Housing and Urban Development	1,921,708,855.00	1,978,876,755.00	1,276,966,109.90	64.53
0610	Housing and Urban Development - General	1,921,708,855.00	1,978,876,755.00	1,276,966,109.90	64.53
061001	Housing and Urban Development - General	1,921,708,855.00	1,978,876,755.00	1,276,966,109.90	64.53
07	Gender	280,715,009.00	380,715,009.00	280,731,420.25	73.74
0710	Gender - General	280,715,009.00	380,715,009.00	280,731,420.25	73.74
071001	Gender - General	280,715,009.00	380,715,009.00	280,731,420.25	73.74
08	Youth	1,374,147,358.00	1,479,667,858.00	1,317,926,002.29	89.07
0810	Youth - General	1,374,147,358.00	1,479,667,858.00	1,317,926,002.29	89.07
081001	Youth - General	1,374,147,358.00	1,479,667,858.00	1,317,926,002.29	89.07
09	Environmental Improvement	3,080,429,549.00	2,868,712,899.00	2,242,323,339.87	78.16

Naanret A. Manset
23/05/25

The accompany notes form part of these statements

NAANRET A. MANSET
Accountant – General Plateau State

STATEMENT OF CAPITAL EXPENDITURE BY PROGRAMME FOR THE YEAR ENDED 31ST DECEMBER, 2024

0910	Environmental Improvement - General	3,080,429,549.00	2,868,712,899.00	2,242,323,339.87	78.16
091001	Environmental Improvement - General	3,080,429,549.00	2,868,712,899.00	2,242,323,339.87	78.16
10	Water Resources and Rural Development	9,500,515,505.00	3,364,321,705.00	1,111,936,619.38	33.05
1010	Water Resources and Rural Deve - General	9,500,515,505.00	3,364,321,705.00	1,111,936,619.38	33.05
101001	Water Resources and Rural Deve - General	9,500,515,505.00	3,364,321,705.00	1,111,936,619.38	33.05
11	Information Communication and Technology	3,163,210,271.00	2,935,904,772.00	1,316,771,459.75	44.85
1110	Information Communication and Technology - General	3,163,210,271.00	2,935,904,772.00	1,316,771,459.75	44.85
111001	Information Communication and Technology - General	3,163,210,271.00	2,935,904,772.00	1,316,771,459.75	44.85
12	Growing the Private Sector	524,292,114.00	260,996,574.00	183,764,937.07	70.41
1210	Growing the Private Sector - General	524,292,114.00	260,996,574.00	183,764,937.07	70.41
121001	Growing the Private Sector - General	524,292,114.00	260,996,574.00	183,764,937.07	70.41
13	Reform of Government and Governance	64,538,350,105.00	97,257,514,395.00	117,138,064,765.22	120.44
1310	Reform of Government and Governance - General	64,538,350,105.00	97,257,514,395.00	117,138,064,765.22	120.44
131001	Reform of Government and Governance - General	64,538,350,105.00	97,257,514,395.00	117,138,064,765.22	120.44
14	Power	2,563,263,900.00	2,047,220,000.00	1,105,371,167.42	53.99
1410	Power - General	2,563,263,900.00	2,047,220,000.00	1,105,371,167.42	53.99
141001	Power - General	2,563,263,900.00	2,047,220,000.00	1,105,371,167.42	53.99
15	Rail	-	1,000,000,000.00	655,000,000.00	65.50
1610	Rail - General	-	1,000,000,000.00	655,000,000.00	65.50
161001	Rail- General	-	1,000,000,000.00	655,000,000.00	65.50
16	Water Ways	6,839,066,070.00	1,471,882,800.00	770,822,634.35	52.37
1610	Water Ways - General	6,839,066,070.00	1,471,882,800.00	770,822,634.35	52.37
161001	Water Ways - General	6,839,066,070.00	1,471,882,800.00	770,822,634.35	52.37
17	Road	6,782,926,853.00	9,142,166,853.00	5,953,091,887.88	65.12
1710	Road - General	6,782,926,853.00	9,142,166,853.00	5,953,091,887.88	65.12
171001	Road - General	6,782,926,853.00	9,142,166,853.00	5,953,091,887.88	65.12
19	COVID-19	1,295,936,200.00	3,195,936,200.00	2,013,987,718.96	63.02
1910	COVID-19 - General	1,295,936,200.00	3,195,936,200.00	2,013,987,718.96	63.02
191001	COVID-19 - General	1,295,936,200.00	3,195,936,200.00	2,013,987,718.96	63.02

Naanret A. Manset
23/05/25

The accompany notes form part of these statements

NAANRET A. MANSET
Accountant – General Plateau State

CAPITAL EXPENDITURE BY FUNCTION CLASSIFICATION

Code	DESCRIPTION	2024 Approved Budget	2024 Revised Budget	2024 Performance January to December	% Performance
	Total Capital Expenditure	152,529,414,992.00	110,741,418,965.37	71,168,408,732.59	0.64
701	GENERAL PUBLIC SERVICES	55,733,666,224.00	39,880,453,224.00	19,695,396,032.02	0.49
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, EXTE	20,738,431,801.00	15,354,351,801.00	7,567,520,513.60	0.49
70111	EXECUTIVE AND LEGISLATIVE ORGANS	14,208,420,200.00	12,204,420,200.00	5,861,553,646.35	0.48
70112	FINANCIAL AND FISCAL AFFAIRS	6,530,011,601.00	3,149,931,601.00	1,705,966,867.25	0.54
7013	GENERAL SERVICES	32,995,234,423.00	22,526,101,423.00	8,749,141,919.30	0.39
70131	GENERAL PERSONNEL SERVICES	1,275,241,400.00	1,275,241,400.00	3,000,000.00	0.00
70132	OVERALL PLANNING AND STATISTICAL SERVICES	22,346,493,023.00	11,877,360,023.00	2,171,375.00	0.00
70133	OTHER GENERAL SERVICES	9,373,500,000.00	9,373,500,000.00	8,743,970,544.30	0.93
7016	GENERAL PUBLIC SERVICES N.E.C.	2,000,000,000.00	2,000,000,000.00	3,378,733,599.12	1.69
70161	GENERAL PUBLIC SERVICES N.E.C.	2,000,000,000.00	2,000,000,000.00	3,378,733,599.12	1.69
703	PUBLIC ORDER AND SAFETY	8,758,137,200.00	5,829,137,200.00	3,164,157,266.13	0.54
7031	POLICE SERVICES	1,512,250,000.00	1,512,250,000.00	-	0.00
70311	POLICE SERVICES	1,512,250,000.00	1,512,250,000.00	-	0.00
7032	FIRE PROTECTION SERVICES	369,919,600.00	340,919,600.00	-	0.00
70321	FIRE PROTECTION SERVICES	369,919,600.00	340,919,600.00	-	0.00
7033	LAW COURTS	6,875,967,600.00	3,975,967,600.00	3,164,157,266.13	0.80
70331	LAW COURTS	6,875,967,600.00	3,975,967,600.00	3,164,157,266.13	0.80
704	ECONOMIC AFFAIRS	27,950,682,900.00	21,700,565,011.66	21,997,784,182.11	1.01
7041	GENERAL ECONOMIC, COMMERCIAL, AND LABOUR AFFAIRS	229,660,000.00	229,660,000.00	1,473,544.87	0.01
70411	GENERAL ECONOMIC AND COMMERCIALAFFAIRS	229,660,000.00	229,660,000.00	1,473,544.87	0.01
7042	AGRICULTURE, FORESTRY, FISHING, AND HUNTING	11,640,232,900.00	9,056,205,660.00	21,252,970,821.59	2.35
70421	AGRICULTURE	11,640,232,900.00	9,056,205,660.00	21,252,970,821.59	2.35
7044	MINING, MANUFACTURING, AND CONSTRUCTION	299,710,000.00	199,710,000.00	62,505,800.00	0.31
70441	MINING OF MINERAL RESOURCES OTHER THAN MINERAL FUELS	299,710,000.00	199,710,000.00	62,505,800.00	0.31
7045	TRANSPORT	15,326,880,000.00	11,760,789,351.66	575,613,202.58	0.05
70451	ROAD TRANSPORT	15,326,880,000.00	11,760,789,351.66	575,613,202.58	0.05

Naanret A. Manset
23/05/25

The accompany notes form part of these statements

NAANRET A. MANSET
Accountant – General Plateau State

CAPITAL EXPENDITURE BY FUNCTION CLASSIFICATION

7046	COMMUNICATION	288,700,000.00	288,700,000.00	100,220,813.07	0.35
70461	COMMUNICATION	288,700,000.00	288,700,000.00	100,220,813.07	0.35
7048	R & D ECONOMIC AFFAIRS	165,500,000.00	165,500,000.00	5,000,000.00	0.03
70487	R & D OTHER INDUSTRIES	165,500,000.00	165,500,000.00	5,000,000.00	0.03
705	ENVIRONMENTAL PROTECTION	1,463,992,860.00	1,463,992,860.00	5,701,314,414.49	3.89
7051	WASTE MANAGEMENT	462,700,000.00	462,700,000.00	84,628,676.35	0.18
70511	WASTE MANAGEMENT	462,700,000.00	462,700,000.00	84,628,676.35	0.18
7056	ENVIRONMENTAL PROTECTION N.E.C.	1,001,292,860.00	1,001,292,860.00	5,616,685,738.14	5.61
70561	ENVIRONMENTAL PROTECTION N.E.C.	1,001,292,860.00	1,001,292,860.00	5,616,685,738.14	5.61
706	HOUSING AND COMMUNITY AMMENITIES	38,396,518,384.00	24,230,897,884.00	7,037,491,062.30	0.29
7061	HOUSING DEVELOPMENT	12,327,993,898.00	4,245,853,398.00	233,001,928.00	0.05
70611	HOUSING DEVELOPMENT	12,327,993,898.00	4,245,853,398.00	233,001,928.00	0.05
7062	COMMUNITY DEVELOPMENT	10,079,580,000.00	7,579,580,000.00	541,005,197.63	0.07
70621	COMMUNITY DEVELOPMENT	10,079,580,000.00	7,579,580,000.00	541,005,197.63	0.07
7063	WATER SUPPLY	15,988,944,486.00	12,405,464,486.00	6,263,483,936.67	0.50
70631	WATER SUPPLY	15,988,944,486.00	12,405,464,486.00	6,263,483,936.67	0.50
707	HEALTH	4,026,476,200.00	3,726,476,200.00	1,795,154,185.43	0.48
7071	MEDICAL PRODUCTS, APPLIANCES, AND EQUIPMENT	944,200,000.00	944,200,000.00	356,542,297.58	0.38
70711	PHARMACEUTICAL PRODUCTS	944,200,000.00	944,200,000.00	356,542,297.58	0.38
7073	HOSPITAL SERVICES	1,108,576,200.00	1,108,576,200.00	234,445,051.00	0.21
70731	GENERAL HOSPITAL SERVICES	340,710,000.00	340,710,000.00	-	0.00
70732	SPECIALIZED HOSPITAL SERVICES	767,866,200.00	767,866,200.00	234,445,051.00	0.31
7074	PUBLIC HEALTH SERVICES	305,000,000.00	305,000,000.00	1,465,000.00	0.00
70741	PUBLIC HEALTH SERVICES	305,000,000.00	305,000,000.00	1,465,000.00	0.00
7076	HEALTH N.E.C.	1,668,700,000.00	1,368,700,000.00	1,202,701,836.85	0.88
70761	HEALTH N.E.C.	1,668,700,000.00	1,368,700,000.00	1,202,701,836.85	0.88
708	RECREATION, CULTURE AND RELIGION	2,446,941,000.00	1,736,896,361.71	443,057,696.18	0.26
7081	RECREATIONAL AND SPORTING SERVICES	887,170,000.00	207,170,000.00	41,850,000.00	0.20
70811	RECREATIONAL AND SPORTING SERVICES	887,170,000.00	207,170,000.00	41,850,000.00	0.20

Naanret A. Manset
23/05/25

The accompany notes form part of these statements

NAANRET A. MANSET
Accountant – General Plateau State

CAPITAL EXPENDITURE BY FUNCTION CLASSIFICATION

7082	CULTURAL SERVICES	100,000,000.00	100,000,000.00	65,470,930.00	0.65
70821	CULTURAL SERVICES	100,000,000.00	100,000,000.00	65,470,930.00	0.65
7083	BROADCASTING AND PUBLISHING SERVICES	1,152,762,000.00	1,122,717,361.71	260,736,766.18	0.23
70831	BROADCASTING AND PUBLISHING SERVICES	1,152,762,000.00	1,122,717,361.71	260,736,766.18	0.23
7084	RELIGIOUS AND OTHER COMMUNITY SERVICES	307,009,000.00	307,009,000.00	75,000,000.00	0.24
70841	RELIGIOUS AND OTHER COMMUNITY SERVICES	307,009,000.00	307,009,000.00	75,000,000.00	0.24
709	EDUCATION	12,672,360,224.00	11,092,360,224.00	11,191,109,353.93	1.01
7091	PRE-PRIMARY AND PRIMARY EDUCATION	4,171,650,000.00	2,171,650,000.00	168,000,000.00	0.08
70912	PRIMARY EDUCATION	4,171,650,000.00	2,171,650,000.00	168,000,000.00	0.08
7092	SECONDARY EDUCATION	38,000,000.00	38,000,000.00	-	0.00
70922	UPPER-SECONDARY EDUCATION	38,000,000.00	38,000,000.00	-	0.00
7094	TERTIARY EDUCATION	6,987,763,124.00	7,407,763,124.00	3,689,024,263.49	0.50
70941	FIRST STAGE OF TERTIARY EDUCATION	1,977,220,317.00	1,977,220,317.00	382,114,194.78	0.19
70942	SECOND STAGE OF TERTIARY EDUCATION	5,010,542,807.00	5,430,542,807.00	3,306,910,068.71	0.61
7095	EDUCATION NOT DEFINABLE BY LEVEL	43,000,000.00	43,000,000.00	-	0.00
70951	EDUCATION NOT DEFINABLE BY LEVEL	43,000,000.00	43,000,000.00	-	0.00
7097	R & D EDUCATION	223,000,000.00	223,000,000.00	2,000,721,859.86	8.97
70971	R & D EDUCATION	223,000,000.00	223,000,000.00	2,000,721,859.86	8.97
7098	EDUCATION N.E.C.	1,208,947,100.00	1,208,947,100.00	5,333,363,230.58	4.41
70981	EDUCATION N.E.C.	1,208,947,100.00	1,208,947,100.00	5,333,363,230.58	4.41
710	SOCIAL PROTECTION	1,080,640,000.00	1,080,640,000.00	142,944,540.00	0.13
7102	OLD AGE	73,000,000.00	73,000,000.00	4,100,000.00	0.06
71021	OLD AGE	73,000,000.00	73,000,000.00	4,100,000.00	0.06
7104	FAMILY AND CHILDREN	440,300,000.00	440,300,000.00	138,844,540.00	0.32
71041	FAMILY AND CHILDREN	440,300,000.00	440,300,000.00	138,844,540.00	0.32
7109	SOCIAL PROTECTION N.E.C.	567,340,000.00	567,340,000.00	-	0.00
71091	SOCIAL PROTECTION N.E.C.	567,340,000.00	567,340,000.00	-	0.00

Naanret A. Manset
23/05/25

The accompany notes form part of these statements

NAANRET A. MANSET
Accountant – General Plateau State

CAPITAL EXPENDITURE BY FUNCTION CLASSIFICATION

Code	Function	2024 Approved Budget	2024 Final Budget	2024 Performance January to December	% Performance
	Total Expenditure	314,855,148,553.00	354,353,281,740.87	330,395,733,935.90	0.93
701	GENERAL PUBLIC SERVICES	155,685,198,535.00	209,082,181,535.00	205,771,023,856.47	0.98
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL	46,004,143,197.00	41,576,563,197.00	25,195,228,587.97	0.61
70111	EXECUTIVE AND LEGISLATIVE ORGANS	33,501,418,894.00	31,843,918,894.00	17,582,277,962.27	0.55
70112	FINANCIAL AND FISCAL AFFAIRS	12,502,724,303.00	9,732,644,303.00	7,612,950,625.70	0.78
7013	GENERAL SERVICES	59,873,950,380.00	117,698,513,380.00	68,086,035,816.51	0.58
70131	GENERAL PERSONNEL SERVICES	3,534,027,382.00	3,534,510,382.00	1,901,690,011.40	0.54
70132	OVERALL PLANNING AND STATISTICAL SERVICES	37,214,456,200.00	78,378,536,200.00	26,940,191,272.25	0.34
70133	OTHER GENERAL SERVICES	19,125,466,798.00	35,785,466,798.00	39,244,154,532.86	1.10
7016	GENERAL PUBLIC SERVICES N.E.C.	2,602,321,069.00	2,602,321,069.00	4,395,377,900.25	1.69
70161	GENERAL PUBLIC SERVICES N.E.C.	2,602,321,069.00	2,602,321,069.00	4,395,377,900.25	1.69
7017	PUBLIC DEBT TRANSACTIONS	47,204,783,889.00	47,204,783,889.00	108,094,381,551.74	2.29
70171	PUBLIC DEBT TRANSACTIONS	47,204,783,889.00	47,204,783,889.00	108,094,381,551.74	2.29
703	PUBLIC ORDER AND SAFETY	15,800,350,177.00	16,483,627,058.26	12,330,272,443.16	0.75
7031	POLICE SERVICES	3,149,479,200.00	6,731,619,700.00	5,960,540,883.30	0.89
70311	POLICE SERVICES	3,149,479,200.00	6,731,619,700.00	5,960,540,883.30	0.89
7032	FIRE PROTECTION SERVICES	638,637,734.00	638,637,734.00	220,458,387.62	0.35
70321	FIRE PROTECTION SERVICES	638,637,734.00	638,637,734.00	220,458,387.62	0.35
7033	LAW COURTS	12,012,233,243.00	9,113,369,624.26	6,149,273,172.24	0.67
70331	LAW COURTS	12,012,233,243.00	9,113,369,624.26	6,149,273,172.24	0.67
704	ECONOMIC AFFAIRS	30,840,020,482.00	24,961,982,593.66	23,892,543,691.87	0.96
7041	GENERAL ECONOMIC, COMMERCIAL, AND LABOUR AFFAIRS	768,570,795.00	780,570,795.00	211,803,765.53	0.27
70411	GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	768,570,795.00	780,570,795.00	211,803,765.53	0.27
7042	AGRICULTURE, FORESTRY, FISHING, AND HUNTING	12,814,223,922.00	10,400,171,682.00	22,191,074,723.69	2.13
70421	AGRICULTURE	12,814,223,922.00	10,400,171,682.00	22,191,074,723.69	2.13
7044	MINING, MANUFACTURING, AND CONSTRUCTION	674,875,506.00	764,875,506.00	399,010,251.30	0.52
70441	MINING OF MINERAL RESOURCES OTHER THAN MINERAL FUELS	674,875,506.00	764,875,506.00	399,010,251.30	0.52

Naanret A. Manset
23/05/25

The accompany notes form part of these statements

NAANRET A. MANSET

Accountant – General Plateau State

CAPITAL EXPENDITURE BY FUNCTION CLASSIFICATION

7045	TRANSPORT	15,964,471,087.00	12,398,380,438.66	846,533,895.81	0.07
70451	ROAD TRANSPORT	15,964,471,087.00	12,398,380,438.66	846,533,895.81	0.07
7046	COMMUNICATION	390,507,349.00	390,612,349.00	181,945,348.91	0.47
70461	COMMUNICATION	390,507,349.00	390,612,349.00	181,945,348.91	0.47
7048	R & D ECONOMIC AFFAIRS	227,371,823.00	227,371,823.00	62,175,706.63	0.27
70487	R & D OTHER INDUSTRIES	227,371,823.00	227,371,823.00	62,175,706.63	0.27
705	ENVIRONMENTAL PROTECTION	1,995,252,407.00	2,351,904,647.00	6,330,581,282.23	2.69
7051	WASTE MANAGEMENT	644,227,160.00	748,079,400.00	223,384,544.09	0.30
70511	WASTE MANAGEMENT	644,227,160.00	748,079,400.00	223,384,544.09	0.30
7056	ENVIRONMENTAL PROTECTION N.E.C.	1,351,025,247.00	1,603,825,247.00	6,107,196,738.14	3.81
70561	ENVIRONMENTAL PROTECTION N.E.C.	1,351,025,247.00	1,603,825,247.00	6,107,196,738.14	3.81
706	HOUSING AND COMMUNITY AMMENITIES	43,163,808,019.00	29,058,187,519.00	11,059,406,311.73	0.38
7061	HOUSING DEVELOPMENT	12,953,584,889.00	4,871,444,389.00	876,131,229.77	0.18
70611	HOUSING DEVELOPMENT	12,953,584,889.00	4,871,444,389.00	876,131,229.77	0.18
7062	COMMUNITY DEVELOPMENT	12,870,769,501.00	10,370,769,501.00	3,060,975,148.67	0.30
70621	COMMUNITY DEVELOPMENT	12,870,769,501.00	10,370,769,501.00	3,060,975,148.67	0.30
7063	WATER SUPPLY	17,339,453,629.00	13,815,973,629.00	7,122,299,933.29	0.52
70631	WATER SUPPLY	17,339,453,629.00	13,815,973,629.00	7,122,299,933.29	0.52
707	HEALTH	10,305,682,581.00	11,555,995,581.00	9,425,796,376.71	0.82
7071	MEDICAL PRODUCTS, APPLIANCES, AND EQUIPMENT	981,800,000.00	981,800,000.00	384,295,104.78	0.39
70711	PHARMACEUTICAL PRODUCTS	981,800,000.00	981,800,000.00	384,295,104.78	0.39
7072	OUTPATIENT SERVICES	48,166,662.00	48,166,662.00	10,289,278.06	0.21
70721	GENERAL MEDICAL SERVICES	48,166,662.00	48,166,662.00	10,289,278.06	0.21
7073	HOSPITAL SERVICES	5,688,021,031.00	6,688,021,031.00	6,808,924,948.27	1.02
70731	GENERAL HOSPITAL SERVICES	3,283,297,331.00	4,283,297,331.00	3,364,517,768.00	0.79
70732	SPECIALIZED HOSPITAL SERVICES	2,404,723,700.00	2,404,723,700.00	3,444,407,180.27	1.43
7074	PUBLIC HEALTH SERVICES	1,565,127,537.00	1,565,127,537.00	585,599,741.00	0.37
70741	PUBLIC HEALTH SERVICES	1,565,127,537.00	1,565,127,537.00	585,599,741.00	0.37
7076	HEALTH N.E.C.	2,022,567,351.00	2,272,880,351.00	1,636,687,304.60	0.72
70761	HEALTH N.E.C.	2,022,567,351.00	2,272,880,351.00	1,636,687,304.60	0.72

Naanret A. Manset
23/05/25

The accompany notes form part of these statements

NAANRET A. MANSET

Accountant – General Plateau State

CAPITAL EXPENDITURE BY FUNCTION CLASSIFICATION

708	RECREATION, CULTURE AND RELIGION	9,692,125,465.00	9,766,175,465.00	13,849,964,963.30	1.42
7081	RECREATIONAL AND SPORTING SERVICES	3,007,638,779.00	3,007,638,779.00	2,636,936,201.70	0.88
70811	RECREATIONAL AND SPORTING SERVICES	3,007,638,779.00	3,007,638,779.00	2,636,936,201.70	0.88
7082	CULTURAL SERVICES	508,996,299.00	509,996,299.00	427,440,253.81	0.84
70821	CULTURAL SERVICES	508,996,299.00	509,996,299.00	427,440,253.81	0.84
7083	BROADCASTING AND PUBLISHING SERVICES	2,545,962,401.00	2,619,012,401.00	1,623,357,461.50	0.62
70831	BROADCASTING AND PUBLISHING SERVICES	2,545,962,401.00	2,619,012,401.00	1,623,357,461.50	0.62
7084	RELIGIOUS AND OTHER COMMUNITY SERVICES	3,629,527,986.00	3,629,527,986.00	9,162,231,046.29	2.52
70841	RELIGIOUS AND OTHER COMMUNITY SERVICES	3,629,527,986.00	3,629,527,986.00	9,162,231,046.29	2.52
709	EDUCATION	37,057,423,941.00	35,539,857,941.00	32,465,896,899.85	0.91
7091	PRE-PRIMARY AND PRIMARY EDUCATION	4,807,002,924.00	2,807,002,924.00	738,325,125.27	0.26
70912	PRIMARY EDUCATION	4,807,002,924.00	2,807,002,924.00	738,325,125.27	0.26
7092	SECONDARY EDUCATION	63,184,562.00	63,184,562.00	81,669,277.24	1.29
70922	UPPER-SECONDARY EDUCATION	63,184,562.00	63,184,562.00	81,669,277.24	1.29
7094	TERTIARY EDUCATION	23,291,808,110.00	23,720,762,110.00	16,554,797,728.33	0.70
70941	FIRST STAGE OF TERTIARY EDUCATION	10,385,357,758.00	10,394,289,758.00	7,191,468,244.95	0.69
70942	SECOND STAGE OF TERTIARY EDUCATION	12,906,450,352.00	13,326,472,352.00	9,363,329,483.38	0.70
7095	EDUCATION NOT DEFINABLE BY LEVEL	70,725,531.00	70,725,531.00	17,394,831.78	0.25
70951	EDUCATION NOT DEFINABLE BY LEVEL	70,725,531.00	70,725,531.00	17,394,831.78	0.25
7096	SUBSIDIARY SERVICES TO EDUCATION	710,777,776.00	710,777,776.00	607,011,880.12	0.85
70961	SUBSIDIARY SERVICES TO EDUCATION	710,777,776.00	710,777,776.00	607,011,880.12	0.85
7097	R & D EDUCATION	266,552,581.00	266,552,581.00	2,042,565,453.62	7.66
70971	R & D EDUCATION	266,552,581.00	266,552,581.00	2,042,565,453.62	7.66
7098	EDUCATION N.E.C.	7,847,372,457.00	7,900,852,457.00	12,424,132,603.49	1.57
70981	EDUCATION N.E.C	7,847,372,457.00	7,900,852,457.00	12,424,132,603.49	1.57
710	SOCIAL PROTECTION	10,315,286,946.00	15,553,369,400.95	15,270,248,110.58	0.98
7102	OLD AGE	8,410,529,536.00	13,648,611,990.95	14,698,994,410.77	1.08
71021	OLD AGE	8,410,529,536.00	13,648,611,990.95	14,698,994,410.77	1.08
7104	FAMILY AND CHILDREN	1,075,604,118.00	1,075,604,118.00	439,554,679.12	0.41
71041	FAMILY AND CHILDREN	1,075,604,118.00	1,075,604,118.00	439,554,679.12	0.41
7109	SOCIAL PROTECTION N.E.C.	829,153,292.00	829,153,292.00	131,699,020.69	0.16
71091	SOCIAL PROTECTION N.E.C.	829,153,292.00	829,153,292.00	131,699,020.69	0.16

Naanret A. Manset
23/05/25

The accompany notes form part of these statements

NAANRET A. MANSET

Accountant – General Plateau State

TOTAL CAPITAL EXPENDITURE BY ECONOMIC CLASSIFICATION

Code	Economic	2024 Approved Budg	2024 Revised Budget	2024 Performance January to December	% Performance
	Total Expenditure	314,855,148,553.00	354,353,281,740.87	330,395,733,935.90	0.93
2	EXPENDITURES	314,855,148,553.00	354,353,281,740.87	330,395,733,935.90	0.93
21	PERSONNEL COST	52,259,914,754.00	60,030,901,729.24	53,453,770,138.17	0.89
2101	SALARY	43,950,914,754.00	46,493,319,274.29	38,775,603,284.53	0.83
210101	SALARIES AND WAGES	43,950,914,754.00	46,493,319,274.29	38,775,603,284.53	0.83
21010101	SALARY	38,947,664,230.00	41,480,068,750.29	35,903,822,207.97	0.87
21010103	CRF SALARIES	5,003,250,524.00	5,013,250,524.00	2,871,781,076.56	0.57
2103	SOCIAL BENEFITS	8,309,000,000.00	13,537,582,454.95	14,678,166,853.64	1.08
210301	SOCIAL BENEFITS	8,309,000,000.00	13,537,582,454.95	14,678,166,853.64	1.08
21030101	PENSION	700,000,000.00	4,428,582,454.95	9,609,945,751.26	2.17
21030102	GRATUITY	7,609,000,000.00	9,109,000,000.00	5,068,221,102.38	0.56
22	OTHER RECURRENT COSTS	110,065,818,807.00	183,580,961,046.26	205,773,555,065.14	1.12
2202	OVERHEAD COST	64,546,863,918.00	138,062,006,157.26	100,243,378,355.73	0.73
220201	TRAVEL & TRANSPORT - GENERAL	10,065,012,266.00	10,846,512,766.00	14,645,436,762.49	1.35
22020101	Local Travel and Transport: Training	1,500,780,400.00	1,531,705,900.00	1,215,314,138.00	0.79
22020102	Local Travel and Transport: Others	2,317,971,866.00	2,468,546,866.00	1,860,498,128.00	0.75
22020103	International Travel and Transport: Training	400,000,000.00	400,000,000.00	234,955,736.00	0.59
22020104	International Travel and Transport: Others	4,393,260,000.00	4,393,260,000.00	9,919,719,225.33	2.26
22020105	Leave of Passages	1,330,000,000.00	1,930,000,000.00	1,322,658,285.16	0.69
22020106	TET FUND-Training/Conference/Publication and Journal	123,000,000.00	123,000,000.00	92,291,250.00	0.75
220202	UTILITIES - GENERAL	1,065,709,861.00	1,069,063,361.00	2,870,749,959.87	2.69
22020201	ELECTRICITY CHARGES	265,982,200.00	273,905,700.00	193,715,347.74	0.71
22020202	TELEPHONE CHARGES	62,166,551.00	67,366,551.00	52,134,912.57	0.77
22020203	INTERNET ACCESS CHARGES	320,063,300.00	320,293,300.00	234,711,203.45	0.73
22020204	SATELLITE BROADCASTING ACCESS CHARGES	40,385,000.00	40,385,000.00	13,725,200.00	0.34
22020205	WATER RATES	44,832,810.00	44,832,810.00	27,671,990.58	0.62
22020206	SEWERAGE CHARGES	3,402,000.00	3,402,000.00	1,036,000.00	0.30

Naanret A. Manset
23/05/25

The accompany notes form part of these statements

NAANRET A. MANSET

Accountant – General Plateau State

TOTAL CAPITAL EXPENDITURE BY ECONOMIC CLASSIFICATION

22020208	SOFTWARE CHARGES/ LICENSE RENEWAL	78,878,000.00	68,878,000.00	43,185,195.00	0.63
22020209	OTHER UTILITIES	250,000,000.00	250,000,000.00	2,304,570,110.53	9.22
220203	MATERIALS & SUPPLIES - GENERAL	2,134,453,940.00	2,196,179,933.00	1,834,705,903.03	0.84
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	595,898,000.00	640,621,375.00	493,854,414.51	0.77
22020302	BOOKS	52,298,250.00	52,687,868.00	23,774,400.00	0.45
22020303	NEWSPAPERS	46,119,050.00	46,367,050.00	24,907,163.00	0.54
22020304	MAGAZINES & PERIODICALS	33,416,250.00	33,416,250.00	19,882,028.52	0.59
22020305	PRINTING OF NON SECURITY DOCUMENTS	318,863,420.00	326,743,420.00	272,717,346.20	0.83
22020306	PRINTING OF SECURITY DOCUMENTS	127,417,720.00	129,417,720.00	100,068,766.60	0.77
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	287,975,000.00	289,130,000.00	361,376,670.57	1.25
22020308	FIELD & CAMPING MATERIALS SUPPLIES	26,000,000.00	26,000,000.00	-	0.00
22020309	UNIFORMS & OTHER CLOTHING	76,301,500.00	79,801,500.00	49,307,487.63	0.62
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	28,113,750.00	28,443,750.00	28,940,000.00	1.02
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	92,948,000.00	93,448,000.00	91,659,102.00	0.98
22020312	Purchase of Grains for Re-sale to the Public	300,000,000.00	300,000,000.00	288,020,000.00	0.96
22020313	Purchase of Fertilizer/SUBSIDY OF FERTILIZER/ OTHER SUBSID	300,000.00	300,000.00	283,450.00	0.94
22020314	Production of Public Enlightenment/Citizens Engagement	103,102,000.00	103,102,000.00	56,321,000.00	0.55
22020315	Photo Materials	17,251,000.00	17,251,000.00	16,478,761.00	0.96
22020316	Central Stores Supplies	22,550,000.00	22,550,000.00	2,286,850.00	0.10
22020317	Lapidary Consumables	900,000.00	1,900,000.00	849,000.00	0.45
22020318	Electoral Materials	5,000,000.00	5,000,000.00	3,979,463.00	0.80
220204	MAINTENANCE SERVICES - GENERAL	2,454,158,842.00	5,132,349,007.00	2,938,402,967.01	0.57
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPME	993,174,500.00	2,077,574,500.00	1,415,555,460.75	0.68
22020402	MAINTENANCE OF OFFICE FURNITURE	158,280,000.00	218,530,000.00	143,859,740.29	0.66
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	174,654,250.00	191,242,615.00	114,178,954.80	0.60
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	384,707,900.00	390,087,900.00	219,453,258.80	0.56
22020405	MAINTENANCE OF PLANTS/GENERATORS	249,394,242.00	259,316,042.00	186,705,068.51	0.72
22020406	OTHER MAINTENANCE SERVICES	416,284,400.00	1,926,934,400.00	827,367,971.58	0.43
22020410	MAINTENANCE OF STREET LIGHTINGS	34,103,000.00	25,103,000.00	8,812,000.00	0.35
22020411	MAINTENANCE OF COMMUNICATION EQUIPMENTS	35,737,600.00	35,737,600.00	20,387,462.28	0.57

Naanret A. Manset
23/05/25

The accompany notes form part of these statements

NAANRET A. MANSET

Accountant – General Plateau State

TOTAL CAPITAL EXPENDITURE BY ECONOMIC CLASSIFICATION

22020412	MAINTENANCE OF MARKETS/PUBLIC PLACES	4,123,450.00	4,123,450.00	1,939,350.00	0.47
22020413	MINOR ROAD MAINTENANCE	3,699,500.00	3,699,500.00	143,700.00	0.04
220205	TRAINING - GENERAL	2,911,441,999.00	2,971,631,999.00	1,142,706,265.42	0.38
22020501	Local Training/Workshops and Seminars	2,277,399,600.00	2,285,294,600.00	921,481,276.42	0.40
22020502	International Training/Workshop and Seminars	36,992,000.00	36,992,000.00	17,517,888.00	0.47
22020503	Annual Conferences	597,050,399.00	649,345,399.00	203,707,101.00	0.31
220206	OTHER SERVICES - GENERAL	8,924,922,800.00	21,489,152,300.00	27,576,646,614.98	1.28
22020601	Security Gadgets/Services	227,604,700.00	227,604,700.00	210,172,984.00	0.92
22020602	Rent of office	150,411,500.00	150,411,500.00	22,973,900.00	0.15
22020603	Rent of Houses	153,588,000.00	153,588,000.00	13,512,800.00	0.09
22020604	Security Vote (Including Operations)	7,739,970,000.00	20,323,199,500.00	27,082,612,564.78	1.33
22020605	Cleaning and Fumigation Services	65,420,400.00	65,420,400.00	62,755,891.01	0.96
22020606	Burial Expenses	129,283,200.00	130,283,200.00	22,043,625.19	0.17
22020607	Labour Matters	206,115,000.00	206,115,000.00	44,503,150.00	0.22
22020608	Children Party during festive activities	10,000,000.00	10,000,000.00	-	0.00
22020609	Childrens' Day	20,000,000.00	20,000,000.00	17,500,000.00	0.88
22020610	Widowhood Vocational Training Centre Mangu/	20,000,000.00	20,000,000.00	14,500,000.00	0.73
22020611	Women Multipurpose centre	20,000,000.00	-	-	
22020612	Community Projects and Programmes in the state	20,000,000.00	20,000,000.00	11,000,000.00	0.55
22020613	Feeding of Orphanage/ Youth Peoples' home	27,000,000.00	27,000,000.00	6,329,200.00	0.23
22020614	Nigerian Association of Special Workers NASOW	1,000,000.00	1,000,000.00	-	0.00
22020615	International Day of the Elderly	28,000,000.00	28,000,000.00	22,000,000.00	0.79
22020616	Medical Dsocial Work and HIV/AIDS Sensitization	2,000,000.00	2,000,000.00	-	0.00
22020617	Exchanging Legionary activities Programme	500,000.00	500,000.00	-	0.00
22020618	Arm Forces Remembrance Day	20,000,000.00	20,000,000.00	15,000,000.00	0.75
22020619	National Annual Conference on Women Affairs	5,000,000.00	5,000,000.00	4,200,000.00	0.84
22020620	SIXTEEN (16 Days of Activism)	5,000,000.00	5,000,000.00	4,800,000.00	0.96
22020621	Girl Child education Awareness	5,000,000.00	5,000,000.00	1,500,000.00	0.30
22020622	Empowerment of Girls	10,000,000.00	10,000,000.00	-	0.00
22020623	Empowerment of Women affected by crises	29,030,000.00	29,030,000.00	9,500,000.00	0.33

Naanret A. Manset
23/05/25

The accompany notes form part of these statements

NAANRET A. MANSET

Accountant – General Plateau State

TOTAL CAPITAL EXPENDITURE BY ECONOMIC CLASSIFICATION

22020624	Day of the Africa child	10,000,000.00	10,000,000.00	-	0.00
22020625	National Council on Health	5,000,000.00	5,000,000.00	-	0.00
22020626	GIZ GOPA (ICSS Training)	5,000,000.00	5,000,000.00	3,000,000.00	0.60
22020627	NORWEGAIN Refugee Council FL Training	10,000,000.00	10,000,000.00	8,742,500.00	0.87
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	2,273,124,350.00	2,601,097,931.26	1,759,449,290.29	0.68
22020701	Financial Consulting	30,562,750.00	30,562,750.00	25,290,431.44	0.83
22020702	Information & Technology Consulting	21,835,250.00	21,835,250.00	14,180,000.00	0.65
22020703	Legal Services	520,234,050.00	820,234,050.00	661,483,765.15	0.81
22020704	Engineering Services	500,000.00	500,000.00	90,000.00	0.18
22020705	Surveying Services	3,330,000.00	3,330,000.00	2,450,564.00	0.74
22020707	Agricultural Consulting	523,000.00	523,000.00	-	0.00
22020708	Medical Consulting	1,500,000.00	1,500,000.00	885,000.00	0.59
22020709	Consultancy Services (Others)	995,562,800.00	1,012,762,800.00	767,717,276.31	0.76
22020710	Audit Fees	135,777,500.00	141,623,500.00	69,945,462.45	0.49
22020711	Planning Research & Statistics	121,519,500.00	121,832,500.00	60,088,863.97	0.49
22020712	Inspectorate Tours of Co-operative Socs.	1,820,000.00	1,820,000.00	711,000.00	0.39
22020713	Ministry/State Tenders Board	25,685,000.00	25,685,000.00	20,234,500.00	0.79
22020714	Special Education	60,000.00	60,000.00	-	0.00
22020715	Child Right/Justice Administration	108,000,000.00	110,514,581.26	33,335,600.00	0.30
22020716	Boundary Demarcation	50,000,000.00	50,000,000.00	-	0.00
22020717	Production of Hydro Geological Map for Plateau State	455,000.00	455,000.00	-	0.00
22020719	Monitoring and Evaluation Expenses	149,259,500.00	151,359,500.00	78,441,826.97	0.52
22020721	Labour Management Information System	10,000,000.00	10,000,000.00	-	0.00
22020722	Child Protection Network (CPN) Child Trafficking	17,000,000.00	17,000,000.00	-	0.00
22020723	Engagement of Psycho-Social Trauma Cases	1,000,000.00	1,000,000.00	-	0.00
22020724	Health Awareness and Sensitization Programme	10,000,000.00	10,000,000.00	-	0.00
22020725	International Widows Day/ Empowerment	20,000,000.00	20,000,000.00	15,745,000.00	0.79
22020726	Sensitization Violence against Children (VAT/GEO and VA	15,000,000.00	15,000,000.00	-	0.00
22020727	Implementation of UNSCR 1325 in Plateau State	3,000,000.00	3,000,000.00	-	0.00
22020728	Repatriation/Rehabilitation of Traffick	10,000,000.00	10,000,000.00	8,850,000.00	0.89

Naanret A. Manset
23/05/25

The accompany notes form part of these statements

NAANRET A. MANSET
Accountant – General Plateau State

TOTAL CAPITAL EXPENDITURE BY ECONOMIC CLASSIFICATION

22020729	Rehabilitation of Girls affected by crises	15,500,000.00	15,500,000.00	-	0.00
22020730	Advocacy of Child/Gender VAPP Laws	5,000,000.00	5,000,000.00	-	0.00
220208	FUEL & LUBRICANTS - GENERAL	1,599,020,750.00	1,731,621,750.00	721,045,949.82	0.42
22020801	Motor Vehicle Fuel Cost	729,474,250.00	856,789,250.00	492,654,877.01	0.58
22020802	Other Transport Equipment Fuel Cost	138,905,100.00	144,105,100.00	87,247,957.50	0.61
22020803	Client Project Administration/Monitoring of Lalng Legacy P	680,491,400.00	680,577,400.00	98,886,715.31	0.15
22020806	COOKING GAS/FUEL COST	50,150,000.00	50,150,000.00	42,256,400.00	0.84
220209	FINANCIAL CHARGES - GENERAL	339,165,862.00	340,365,862.00	132,193,750.67	0.39
22020901	Bank Charges (Other than Interest)	39,833,300.00	41,033,300.00	25,643,659.74	0.62
22020904	Other CRF Bank Charges	200,000,000.00	200,000,000.00	35,313,002.41	0.18
22020905	Bank Charges, Interest & Tax Expenses	150,000.00	150,000.00	84,785.68	0.57
22020906	INSURANCE PREMIUM	71,682,562.00	71,682,562.00	49,894,102.12	0.70
22020907	INSURANCE GROUP LIFE	27,500,000.00	27,500,000.00	21,258,200.72	0.77
220210	MISCELLANEOUS EXPENSES GENERAL	32,779,853,248.00	89,684,031,248.00	46,622,040,892.15	0.52
22021001	Refreshment and Meals/Committee Expenses	4,350,732,568.00	5,206,400,568.00	5,879,895,269.75	1.13
22021002	FAAC (Annual contribution/Honourarium)	252,126,540.00	252,631,540.00	238,407,700.00	0.94
22021003	General Allowance	3,871,031,812.00	5,635,081,812.00	4,126,151,286.81	0.73
22021004	Press Affairs/Publicity and Advertisement	425,168,900.00	427,868,900.00	313,912,685.45	0.73
22021005	Medical Expenses and HIV/AIDS Control	192,796,883.00	693,196,883.00	284,353,399.04	0.41
22021007	Postages and Courier Service	53,625,937.00	54,125,937.00	89,421,268.61	1.65
22021008	Welfare Packages	968,879,672.00	2,829,329,672.00	2,438,600,605.03	0.86
22021010	Subscription to Professional Bodies	136,418,650.00	141,918,650.00	92,070,797.59	0.65
22021011	Sporting Activities	485,554,025.00	485,554,025.00	359,645,664.00	0.74
22021012	Direct Teaching and Laboratory Cost	13,200,000.00	13,200,000.00	16,278,200.00	1.23
22021013	Annual Budget Expenses and Administration	666,653,894.00	556,653,894.00	96,332,588.55	0.17
22021015	Special Days/Celebrations and Awards Festivals	262,645,000.00	282,645,000.00	185,137,650.00	0.66
22021016	General Programmes	2,983,451,550.00	3,237,701,550.00	3,378,612,370.07	1.04
22021017	Trade Fair Participation	80,500,000.00	80,500,000.00	56,396,450.00	0.70
22021018	Chief Economic Advisers' Office/Common Wealth Parliam	410,000,000.00	410,000,000.00	365,000,000.00	0.89
22021019	JAMB Running Cost	9,820,000.00	9,820,000.00	5,597,123.00	0.57

Naanret A. Manset
23/05/25

The accompany notes form part of these statements

NAANRET A. MANSET

Accountant – General Plateau State

TOTAL CAPITAL EXPENDITURE BY ECONOMIC CLASSIFICATION

22021020	Payment of Examination Fees	31,360,000.00	31,855,000.00	60,515,386.00	1.90
22021021	Schools Accreditation	230,764,303.00	280,764,303.00	194,569,996.26	0.69
22021022	Clinical Running Cost	2,450,000.00	2,450,000.00	7,378,000.00	3.01
22021023	Citizens Right Centre Services/TOWNHALL MEETING(CITIZEN	30,300,000.00	30,300,000.00	-	0.00
22021024	Unallocated/Contingency Provision	10,554,600,000.00	63,452,913,000.00	25,845,010,766.26	0.41
22021025	Hosting of State Council	47,360,000.00	47,360,000.00	15,259,000.00	0.32
22021026	Supervision of Schools/Board of Governor's Meetings	112,140,000.00	112,140,000.00	110,460,255.55	0.99
22021028	Aid to Voluntary Organizations	104,300,000.00	104,300,000.00	43,050,000.00	0.41
22021029	Plateau Youth Council	3,000,000.00	3,000,000.00	100,000.00	0.03
22021031	Budget Treatement	180,000,000.00	180,000,000.00	56,292,000.00	0.31
22021035	Election Tribunal	250,000,000.00	250,000,000.00	11,063,000.00	0.04
22021036	Food and Nutrition/Nutrition Programme	506,400,000.00	306,400,000.00	2,767,000.00	0.01
22021037	Efficiency unit expenses	5,000,000.00	5,000,000.00	2,500,000.00	0.50
22021040	Street Addressing/Naming	618,000.00	640,000.00	-	0.00
22021041	Decongestion of Towns/Cities	3,399,000.00	3,399,000.00	1,618,000.00	0.48
22021043	Administration of Crimanal Justice	50,000,000.00	50,000,000.00	4,935,500.00	0.10
22021046	Women Model Centre	100,000.00	100,000.00	100,000.00	1.00
22021048	Post Graduate Programme expenses	10,000,000.00	10,000,000.00	9,622,382.20	0.96
22021049	Recruitment and Appointment	60,921,500.00	64,946,500.00	24,224,350.00	0.37
22021050	Gender expenses	65,200,000.00	65,200,000.00	54,356,752.00	0.83
22021051	Community Programme Launch/Commissioning Expenses	5,000,000.00	5,000,000.00	1,508,000.00	0.30
22021052	PRA and Other Field Approval	25,000,000.00	25,000,000.00	24,374,370.00	0.97
22021053	Medical Expenses International and HIV/AIDS Control	5,000,000.00	5,000,000.00	4,917,600.00	0.98
22021054	Discipline and Appointment(Service Wide)	4,500,000.00	4,500,000.00	-	0.00
22021055	Promotion(Service Wide)	19,945,000.00	24,945,000.00	22,023,008.85	0.88
22021056	Promotion of Information	200,000,000.00	200,000,000.00	198,147,050.00	0.99
22021060	Support for Purchase of Emergency/Relief Equipment/Mat	5,000,000.00	5,000,000.00	2,000,000.00	0.40
22021061	HEALTH-care CLAIMS Expenses	1,002,780,200.00	1,002,780,200.00	800,000.00	0.00
22021062	Funiture Provision to LA to Speaker	236,801,380.00	236,801,380.00	-	0.00
22021063	Funiture Provision to Chairman and Members of Commissi	25,406,565.00	25,406,565.00	-	0.00

Naanret A. Manset
23/05/25

The accompany notes form part of these statements

NAANRET A. MANSET

Accountant – General Plateau State

TOTAL CAPITAL EXPENDITURE BY ECONOMIC CLASSIFICATION

22021064	Furniture Provision for Sec of Commission	3,749,610.00	3,749,610.00	-	0.00
22021065	COVID-19 Related Expenditure	1,551,123,149.00	1,548,023,149.00	279,968,702.13	0.18
22021066	CLIMATE CHANGE STATE PROGRAMME-MAINSTREAMING E	39,828,110.00	9,828,110.00	-	0.00
22021067	CITIZENS/PUBLIC ENGAGEMENT FORUM Expenses	268,000,000.00	268,000,000.00	268,000,000.00	1.00
22021068	PRIVATE INVESTMENT FORUM Expenses	125,000,000.00	275,000,000.00	143,192,000.00	0.52
22021070	MDG/SDG Expenses	1,000,000.00	1,000,000.00	1,000,000.00	1.00
22021072	Monitoring and Evaluation Expenses (Re-building of Jos M	60,500,000.00	60,500,000.00	10,480,000.00	0.17
22021073	Civil Society Organization (C.S.Os)	50,600,000.00	600,000.00	512,800.00	0.85
22021074	Village Savings and Loans Associations (VSLA)	6,270,000.00	6,270,000.00	424,000.00	0.07
22021075	The Carter Center (T.C.C)	5,100,000.00	5,100,000.00	20,500.00	0.00
22021076	MBEP-SIP- NASSCO-SOCU	300,000.00	300,000.00	120,000.00	0.40
22021077	Justice Sector Reform Team	20,000,000.00	20,000,000.00	20,000,000.00	1.00
22021078	PLASCHEMA CONTRIBUTION	6,731,000.00	6,731,000.00	-	0.00
22021079	Investment Promotional Materials (Brochures)	400,000.00	400,000.00	-	0.00
22021080	GREEN GROWTH MAINSTREAMING Recurrent Expenses	198,300,000.00	148,800,000.00	83,804,500.00	0.56
22021081	SABER STATE COMMITTEE ON EXPORT (SCEP)	20,000,000.00	20,000,000.00	19,738,000.00	0.99
22021082	SABER STATE IMPLEMENTATION PROMOTION	1,025,000,000.00	-	904,000,000.00	
22021083	Inter-State and Local Government Exchange Community	8,000,000.00	8,000,000.00	-	0.00
22021086	DIRECTORATE-SECRETARIAT EXPENSES - General	350,000,000.00	350,000,000.00	267,374,915.00	0.76
22021088	DIRECTORATE-SECRETARIAT EXPENSES - PMRDO/M and E	100,000,000.00	99,900,000.00	-	0.00
2204	GRANTS AND CONTRIBUTIONS GENERAL	13,000,000.00	13,000,000.00	1,529,000.00	0.12
220401	LOCAL GRANTS AND CONTRIBUTIONS	13,000,000.00	13,000,000.00	1,529,000.00	0.12
22040109	GRANTS TO COMMUNITIES/NGOs	13,000,000.00	13,000,000.00	1,529,000.00	0.12
2206	PUBLIC DEBT CHARGES	45,505,954,889.00	45,505,954,889.00	105,528,647,709.41	2.32
220601	FOREIGN INTEREST / DISCOUNT	311,336,000.00	311,336,000.00	518,357,208.56	1.66
22060101	FOREIGN INTEREST /DISCOUNT - LONG TERM BORROWINGS	311,336,000.00	311,336,000.00	518,357,208.56	1.66
220602	DOMESTIC INTEREST / DISCOUNT	14,540,262,617.00	14,540,262,617.00	13,481,875,780.74	0.93
22060201	DOMESTIC INTEREST /DISCOUNT - SHORT TERM BORROWIN	14,540,262,617.00	14,540,262,617.00	13,481,875,780.74	0.93
220603	FOREIGN PRINCIPAL	934,008,000.00	934,008,000.00	2,080,029,959.14	2.23
22060301	FOREIGN PRINCIPAL - SHORT TERM BORROWINGS	934,008,000.00	934,008,000.00	2,080,029,959.14	2.23

Naanret A. Manset
23/05/25

The accompany notes form part of these statements

NAANRET A. MANSET

Accountant – General Plateau State

TOTAL CAPITAL EXPENDITURE BY ECONOMIC CLASSIFICATION

220604	DOMESTIC PRINCIPAL	29,720,348,272.00	29,720,348,272.00	89,448,384,760.97	3.01
22060401	DOMESTIC PRINCIPAL - SHORT TERM BORROWINGS	18,159,487,233.00	18,159,487,233.00	70,030,129,580.88	3.86
22060404	LIABILITIES (CONTRACT)	11,560,861,039.00	11,560,861,039.00	19,418,255,180.09	1.68
23	CAPITAL EXPENDITURE	152,529,414,992.00	110,741,418,965.37	71,168,408,732.59	0.64
2301	FIXED ASSETS PURCHASED	44,135,190,745.00	37,839,490,245.00	25,249,110,633.34	0.67
230101	PURCHASE OF FIXED ASSETS - GENERAL	44,135,190,745.00	37,839,490,245.00	25,249,110,633.34	0.67
23010101	PURCHASE / ACQUISITION OF LAND	251,353,000.00	251,353,000.00	129,500,000.00	0.52
23010102	PURCHASE OF OFFICE BUILDINGS	2,350,500,000.00	350,500,000.00	1,154,995,625.00	3.30
23010103	PURCHASE OF RESIDENTIAL BUILDINGS	17,200,000.00	17,200,000.00	1,225,000.00	0.07
23010104	PURCHASE MOTOR CYCLES	15,180,000.00	15,180,000.00	5,500,000.00	0.36
23010105	PURCHASE OF MOTOR VEHICLES	16,863,888,600.00	15,926,808,600.00	12,223,285,665.85	0.77
23010106	PURCHASE OF VANS	2,020,864,945.00	2,015,864,945.00	605,764,021.57	0.30
23010107	PURCHASE OF TRUCKS	625,000,000.00	625,000,000.00	96,661,136.00	0.15
23010108	PURCHASE OF BUSES	1,395,560,000.00	1,340,560,000.00	390,522,685.77	0.29
23010109	PURCHASE OF SEA BOAT	45,000,000.00	45,000,000.00	45,000,000.00	1.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	736,164,300.00	738,164,300.00	213,952,045.00	0.29
23010113	PURCHASE OF COMPUTERS	632,835,000.00	651,835,000.00	251,344,545.92	0.39
23010114	PURCHASE OF COMPUTER PRINTERS	89,906,400.00	89,906,400.00	48,389,500.01	0.54
23010115	PURCHASE OF PHOTOCOPYING MACHINES	29,425,000.00	29,425,000.00	-	0.00
23010116	PURCHASE OF TYPEWRITERS	35,000,000.00	35,000,000.00	28,214,167.00	0.81
23010118	PURCHASE OF SCANNERS	5,913,500.00	5,913,500.00	-	0.00
23010119	PURCHASE OF POWER GENERATING SET	334,940,700.00	334,940,700.00	73,102,326.75	0.22
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	2,230,456,200.00	2,230,456,200.00	649,408,594.85	0.29
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT	6,500,000.00	6,500,000.00	-	0.00
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	170,000,000.00	170,000,000.00	157,675,000.00	0.93
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	963,000,000.00	963,000,000.00	2,368,546,227.90	2.46
23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT	10,000,000.00	10,000,000.00	-	0.00
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT/INPUT	1,145,500,000.00	1,445,500,000.00	1,144,141,211.83	0.79
23010128	PURCHASE OF SECURITY EQUIPMENT	2,056,300,000.00	2,456,300,000.00	548,000,000.00	0.22
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	322,500,000.00	269,020,000.00	-	0.00

Naanret A. Manset
23/05/25

The accompany notes form part of these statements

NAANRET A. MANSET

Accountant – General Plateau State

TOTAL CAPITAL EXPENDITURE BY ECONOMIC CLASSIFICATION

23010130	PURCHASE OF RECREATIONAL FACILITIES	114,000,000.00	114,000,000.00	6,384,930.00	0.06
23010132	PUBLIC ADDRESS SYSTEM AND RELATED ITEMS	30,580,000.00	30,580,000.00	-	0.00
23010133	PURCHASES OF SURVEYING EQUIPMENT	4,529,551,600.00	947,411,100.00	15,646,337.00	0.02
23010139	PURCHASE OF OTHER FIXED ASSETS	7,108,071,500.00	6,724,071,500.00	5,091,851,612.89	0.76
2302	CONSTRUCTION / PROVISION	43,186,106,353.00	30,608,715,704.66	6,329,622,313.01	0.21
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	43,186,106,353.00	30,608,715,704.66	6,329,622,313.01	0.21
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	5,436,134,100.00	2,385,834,100.00	697,690,419.76	0.29
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	8,038,383,139.00	7,037,383,139.00	3,184,518,753.96	0.45
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	882,000,000.00	852,000,000.00	859,611,759.76	1.01
23020104	CONSTRUCTION / PROVISION OF HOUSING	832,440,000.00	332,440,000.00	116,211,600.00	0.35
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	698,765,900.00	598,765,900.00	10,383,001.44	0.02
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CEN	602,500,000.00	922,500,000.00	261,189,899.91	0.28
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	3,956,250,000.00	1,056,250,000.00	18,543,800.00	0.02
23020110	CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS	5,000,000.00	5,000,000.00	-	0.00
23020111	CONSTRUCTION / PROVISION OF LIBRARIES	75,000,000.00	75,000,000.00	14,160,752.00	0.19
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES	225,000,000.00	225,000,000.00	-	0.00
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	141,405,517.00	141,405,517.00	-	0.00
23020114	CONSTRUCTION / PROVISION OF ROADS	18,568,350,000.00	14,662,259,351.66	550,275,252.58	0.04
23020116	CONSTRUCTION / PROVISION OF WATER-WAYS	2,492,127,500.00	1,392,127,500.00	484,052,760.53	0.35
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	157,540,000.00	157,540,000.00	-	0.00
23020123	CONSTRUCTION OF TRAFFIC /STREET LIGHTS	100,000,000.00	100,000,000.00	-	0.00
23020124	CONSTRUCTION OF MARKETS/PARKS	30,000,000.00	30,000,000.00	-	0.00
23020127	CONSTRUCTION OF ICT INFRASTRUCTURES	630,265,390.00	430,265,390.00	116,684,313.07	0.27
23020128	OTHER CONSTRUCTION	314,944,807.00	204,944,807.00	16,300,000.00	0.08
2303	REHABILITATION / REPAIRS	15,554,067,012.00	9,817,367,012.00	8,543,677,965.12	0.87
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	15,554,067,012.00	9,817,367,012.00	8,543,677,965.12	0.87
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	1,363,400,000.00	1,363,700,000.00	425,296,058.88	0.31
23030102	REHABILITATION / REPAIRS - ELECTRICITY	25,000,000.00	25,000,000.00	-	0.00
23030103	REHABILITATION / REPAIRS - HOUSING	568,500,000.00	566,500,000.00	299,983,034.61	0.53
23030104	REHABILITATION / REPAIRS - WATER FACILITIES	3,163,603,586.00	2,763,603,586.00	1,197,695,492.76	0.43

Naanret A. Manset
23/05/25

The accompany notes form part of these statements

NAANRET A. MANSET

Accountant – General Plateau State

TOTAL CAPITAL EXPENDITURE BY ECONOMIC CLASSIFICATION

23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	214,000,000.00	214,000,000.00	7,732,250.00	0.04
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	114,000,000.00	114,000,000.00	7,292,439.90	0.06
23030109	REHABILITATION / REPAIRS - FIRE FIGHTING STATIONS	10,000,000.00	10,000,000.00	-	0.00
23030111	REHABILITATION / REPAIRS - SPORTING FACILITIES	50,000,000.00	50,000,000.00	36,000,000.00	0.72
23030112	REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES	330,500,000.00	30,500,000.00	-	0.00
23030113	REHABILITATION / REPAIRS - ROADS	6,385,000,000.00	1,325,000,000.00	43,320,031.00	0.03
23030115	REHABILITATION / REPAIRS - WATER-WAY	81,142,860.00	106,142,860.00	72,000,000.00	0.68
23030118	REHABILITATION / REPAIRS - RECREATIONAL FACILITIES	854,000,000.00	854,000,000.00	5,266,120,908.08	6.17
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	2,144,885,544.00	2,144,885,544.00	1,035,280,004.25	0.48
23030124	REHABILITATION/REPAIRS- MARKETS/PARKS	25,000,000.00	25,000,000.00	1,473,544.87	0.06
23030125	REHABILITATION/REPAIRS- POWER GENERATING PLANTS	102,000,000.00	102,000,000.00	99,676,680.00	0.98
23030127	REHABILITATION/REPAIRS- ICT INFRASTRUCTURES	123,035,022.00	123,035,022.00	51,807,520.77	0.42
2304	PRESERVATION OF THE ENVIRONMENT	1,983,141,400.00	1,983,141,400.00	5,644,455,738.15	2.85
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL	1,983,141,400.00	1,983,141,400.00	5,644,455,738.15	2.85
23040101	TREE PLANTING	235,000,000.00	235,000,000.00	2,510,000.00	0.01
23040104	INDUSTRIAL POLLUTION PREVENTION & CONTROL	490,141,400.00	490,141,400.00	-	0.00
23040106	CLIMATE CHANGE STATE PROGRAMME-DEVELOPMENT AN	453,000,000.00	453,000,000.00	244,152,790.00	0.54
23040107	NIGERIA EROSION AND WATERSHED MANAGEMENT PROJE	300,000,000.00	300,000,000.00	5,280,532,948.14	17.60
23040108	GREEN GROWTH MAINSTREAMING Capital Expenses	505,000,000.00	505,000,000.00	117,260,000.01	0.23
2305	OTHER CAPITAL PROJECTS	47,670,909,482.00	30,492,704,603.71	25,401,542,082.97	0.83
230501	ACQUISITION OF NON TANGIBLE ASSETS	47,670,909,482.00	30,492,704,603.71	25,401,542,082.97	0.83
23050101	RESEARCH AND DEVELOPMENT	5,185,220,000.00	4,128,220,000.00	1,547,806,312.80	0.37
23050102	COMPUTER SOFTWARE ACQUISITION	36,000,000.00	36,000,000.00	20,000,000.00	0.56
23050103	MONITORING AND EVALUATION	7,000,000.00	7,000,000.00	1,000,000.00	0.14
23050110	REINTREGATION & RE-ORIENTATION COST	80,000,000.00	80,000,000.00	-	0.00
23050112	OTHER NON FIXED ITEMS	134,693,600.00	134,693,600.00	58,067,500.00	0.43
23050114	SUPPORT ON PROGRAM IMPLEMENTATION	8,548,432,229.00	5,253,271,989.00	392,493,473.65	0.07
23050113	GOVERNANCE AND INSTITUTIONAL REFORMS	395,000,000.00	395,000,000.00	-	0.00
23050109	COMMUNITY AND SOCIAL DEVELOPMENT COST	5,481,210,900.00	3,751,210,900.00	11,278,217,543.28	3.01
23050111	BUSINESS ENABLING ENVIROMENT COST	70,750,000.00	70,750,000.00	-	0.00
23050126	CAPITAL CONTRIBUTION TO PARASTATALS	65,000,000.00	65,000,000.00	-	0.00
23050127	OMNIBUS COUNTERPART FUNDING-GENERAL	6,197,100,000.00	4,197,100,000.00	2,681,814,767.36	0.64
23050128	OTHER NON-TANGIBLE ASSETS	21,470,502,753.00	12,374,458,114.71	9,422,142,485.88	0.76

Naanret A. Manset
23/05/25

The accompany notes form part of these statements

NAANRET A. MANSET

Accountant – General Plateau State

TOTAL REVENUE BY ECONOMIC CLASSIFICATION

Code	Economic	2024 Approved Budget	2024 Revised Budget	2024 Performance January to December	% Performance
1	REVENUE	314,855,148,553.00	354,353,281,740.87	367,337,325,551.46	1.04
11	GOVERNMENT SHARE OF FAAC	151,432,566,079.00	190,930,699,266.87	124,593,688,141.62	0.65
1101	GOVERNMENT SHARE OF FAAC	151,432,566,079.00	190,930,699,266.87	124,593,688,141.62	0.65
110101	STATE GOVERNMENT SHARE OF STATUTORY REVENUES	80,500,000,000.00	90,500,000,000.00	15,751,007,317.70	0.17
11010101	STATUTORY ALLOCATION	78,500,000,000.00	88,500,000,000.00	15,751,007,317.70	0.18
11010105	Derivation 13% Solid Minerals	2,000,000,000.00	2,000,000,000.00	-	0.00
110102	STATE GOVERNMENT SHARE OF VAT	57,924,566,079.00	67,924,566,079.00	66,251,597,161.04	0.98
11010201	SHARE OF VAT	57,924,566,079.00	67,924,566,079.00	66,251,597,161.04	0.98
110103	STATE GOVERNMENT SHARE OF OTHER FAAC REVENUES	13,008,000,000.00	32,506,133,187.87	42,591,083,662.88	1.31
11010301	EXCESS CRUDE	4,000,000,000.00	4,000,000,000.00	972,944,100.31	0.24
11010302	EXCHANGE RATE DIFFERENCE / GAINS	6,000,000,000.00	25,498,133,187.87	36,383,942,594.68	1.43
11010305	ECOLOGICAL FUND	-	-	1,388,311,017.44	
11010306	OTHER FEDERALLY ALLOCATED REVENUE	8,000,000.00	8,000,000.00	3,845,885,950.45	480.74
11010307	ELECTRONIC MONEY TRANSFER LEVY	3,000,000,000.00	3,000,000,000.00	-	0.00
12	INDEPENDENT REVENUE	38,882,874,931.00	38,882,874,931.00	31,139,826,680.23	0.80
1201	TAX REVENUE	24,009,550,000.00	24,009,550,000.00	17,785,658,445.36	0.74
120101	PERSONAL TAXES	21,530,000,000.00	21,530,000,000.00	15,270,698,686.79	0.71
12010101	Pay-as-You-Earn (PUBLIC)	12,000,000,000.00	12,000,000,000.00	11,398,391,387.91	0.95
12010102	Pay-as-You-Earn (PRIVATE)	8,500,000,000.00	8,500,000,000.00	3,632,989,818.62	0.43
12010103	Direct Assessment Tax	1,030,000,000.00	1,030,000,000.00	239,317,480.26	0.23
120103	OTHER TAXES	2,479,550,000.00	2,479,550,000.00	2,514,959,758.57	1.01
12010301	CAPITAL GAINS TAX	16,000,000.00	16,000,000.00	7,990,563.23	0.50
12010302	Stamp duty	262,000,000.00	262,000,000.00	711,275,698.26	2.71
12010303	Withholding Tax on Bank Interest/Deposit	500,000,000.00	500,000,000.00	1,041,977,983.06	2.08

Naanret A. Manset
23/05/25

The accompany notes form part of these statements

NAANRET A. MANSET
Accountant – General Plateau State

TOTAL REVENUE BY ECONOMIC CLASSIFICATION

12010304	Withholding Tax on Contracts	650,150,000.00	650,150,000.00	555,955,057.75	0.86
12010305	Withholding Tax on Dividends	490,000,000.00	490,000,000.00	197,058,456.27	0.40
12010308	Withholding Tax on Rents	560,000,000.00	560,000,000.00	-	0.00
12010313	Pool Betting Tax/Casinos/Gaming	1,400,000.00	1,400,000.00	702,000.00	0.50
1202	NON-TAX REVENUE	14,873,324,931.00	14,873,324,931.00	13,354,168,234.87	0.90
120201	LICENCES - GENERAL	479,495,000.00	479,495,000.00	436,293,648.51	0.91
12020106	Hide and Skin Buyers Licenses	195,000.00	195,000.00	24,500.00	0.13
12020113	Road Worthiness License	800,000.00	800,000.00	30,450.00	0.04
12020127	Auctioneers Licenses	150,000.00	150,000.00	130,000.00	0.87
12020132	Motor Vehicle Licenses(MVL)	180,000,000.00	180,000,000.00	258,874,648.51	1.44
12020133	Motor Drivers Licenses(MDL)	155,000,000.00	155,000,000.00	152,307,500.00	0.98
12020134	Patent Medicine Licenses	350,000.00	350,000.00	-	0.00
12020135	Registration of Hospital/Clinics License	500,000.00	500,000.00	65,000.00	0.13
12020136	Renewal of Licenses	6,750,000.00	6,750,000.00	-	0.00
12020137	Testing of Drivers for License	10,000,000.00	10,000,000.00	20,000.00	0.00
12020138	Delivery Permit	1,200,000.00	1,200,000.00	1,620,000.00	1.35
12020139	Bakery permit	550,000.00	550,000.00	35,000.00	0.06
12020140	Environmental Stress Permit	51,000,000.00	51,000,000.00	13,833,500.00	0.27
12020141	Permit for Temporal Structures/Roof Rack/Light	20,500,000.00	20,500,000.00	970,000.00	0.05
12020142	Aquaculture/Coldstores-Licensing(Smoked fish sellers, fish proc	2,500,000.00	2,500,000.00	-	0.00
12020143	Motor Vehicle Licenses(MVL) and ARTICULATED VEHICLES	10,000,000.00	10,000,000.00	3,579,650.00	0.36
12020144	Registration of Special Trade/Transport Companies Cars/Car V	10,000,000.00	10,000,000.00	-	0.00

Naanret A. Manset
23/05/25

The accompany notes form part of these statements

NAANRET A. MANSET
Accountant – General Plateau State

TOTAL REVENUE BY ECONOMIC CLASSIFICATION

12020145	Railway Luggages/Ticketing	30,000,000.00	30,000,000.00	4,803,400.00	0.16
120204	FEES - GENERAL	9,132,247,789.00	9,132,247,789.00	7,854,358,242.08	0.86
12020401	Accommodation fee(all tertiary institutions)	33,504,000.00	33,504,000.00	99,323,035.47	2.96
12020402	Tuition fee(all tertiary institutions)	4,429,772,800.00	4,429,772,800.00	3,836,705,412.34	0.87
12020405	Reg./Renewal fee for private schools	1,500,000.00	1,500,000.00	30,000.00	0.02
12020406	Environmental Impact Analysis Report (E.I.A)/Enivironmental St	1,000,000.00	1,000,000.00	43,000.00	0.04
12020407	Court Fees	48,300,000.00	48,300,000.00	74,934,711.40	1.55
12020410	Development Levy	1,033,689,200.00	1,033,689,200.00	634,736,892.21	0.61
12020411	General Registration/Renewal Fee	1,000,000.00	1,000,000.00	-	0.00
12020412	Campus Security Fee	35,450,000.00	35,450,000.00	-	0.00
12020413	Property Maintenance/Bench/Other related Fee	85,542,000.00	85,542,000.00	11,936,264.07	0.14
12020415	REGISTRATION/RENEWAL FEES FOR LIVESTOCK	13,000,000.00	13,000,000.00	-	0.00
12020416	Business Premises Registration Fee	3,880,000.00	3,880,000.00	835,745.00	0.22
12020417	Grading Fee	20,000,000.00	20,000,000.00	8,655,200.00	0.43
12020418	Workshop fee Rental	1,040,000.00	1,040,000.00	1,473,751.00	1.42
12020419	Registration of Business/Co-operatives societies Reg. fee/Rene	13,500,000.00	13,500,000.00	-	0.00
12020421	Registration of Motor Vehicle	300,000,000.00	300,000,000.00	129,231,250.00	0.43
12020423	Collection of Tender Fees	135,808,550.00	135,808,550.00	1,024,562,875.31	7.54
12020424	GateTaking Fee	37,100,000.00	37,100,000.00	1,747,000.00	0.05
12020426	DRUG TEST FEE	20,000,000.00	20,000,000.00	9,843,800.00	0.49
12020427	Abattoir Management Fee	2,000,000.00	2,000,000.00	-	0.00
12020428	Examination fees	200,000,000.00	200,000,000.00	1,000,000.00	0.01
12020429	Water connection/Reconnection	11,623,600.00	11,623,600.00	312,194.28	0.03
12020432	Vetting Fees/National Safety Code Vetting Fee	31,000,000.00	31,000,000.00	330,000.00	0.01
12020435	Trade and Livestock inspection fee	2,665,000.00	2,665,000.00	1,399,600.00	0.53

Naanret A. Manset
23/05/25

The accompany notes form part of these statements

NAANRET A. MANSET

Accountant – General Plateau State

TOTAL REVENUE BY ECONOMIC CLASSIFICATION

12020436	Registration/Issuance of I.D. Card to Mine Workers, ICT FREELA	750,000.00	750,000.00	-	0.00
12020441	Registration of contractors	483,042,660.00	483,042,660.00	256,768,460.00	0.53
12020442	Horticulture-Membership of Agro-chemical dealers renewal	4,865,000.00	4,865,000.00	168,000.00	0.03
12020443	Produce-Gains/others, Tubers and procesed yam and potato	3,000,000.00	3,000,000.00	-	0.00
12020444	Stores-Workshop Stores (varies), Produce and fertilizer Stores	2,000,000.00	2,000,000.00	-	0.00
12020445	Registration of Vet Clinics (Clinics & Slaughter Slabs	1,000,000.00	1,000,000.00	47,500.00	0.05
12020446	Vet Inspectorate Services	1,000,000.00	1,000,000.00	4,370,900.00	4.37
12020447	Home Economics activities (Training, Food Canteen, Knitting	100,000.00	100,000.00	304,400.00	3.04
12020448	Grazing Reserve/Stock rout fees, Renewal of Settlement fee	500,000.00	500,000.00	-	0.00
12020449	Market Annual Renewal of the registration, Tax per Cow, Tax p	2,500,000.00	2,500,000.00	778,800.00	0.31
12020450	Tanker Tickets(Public and Private)/(PSWB)	41,840,000.00	41,840,000.00	-	0.00
12020451	Clearance Fee	4,500,000.00	4,500,000.00	-	0.00
12020452	National Training Institute Fees	46,500.00	46,500.00	-	0.00
12020453	Administrative Charges from Marriage Certificates	100,000.00	100,000.00	-	0.00
12020454	Environmental Private Waste Operators Registration	10,000,000.00	10,000,000.00	61,202,294.00	6.12
12020455	Advertisements/Billboards/Signboards	40,500,000.00	40,500,000.00	13,385,934.40	0.33
12020456	Introductory Fee	2,000,000.00	2,000,000.00	38,394,650.00	19.20
12020457	Biding Fee	200,000.00	200,000.00	-	0.00
12020458	Medical/Yellow Card Fee	51,274,900.00	51,274,900.00	34,168,710.00	0.67
12020459	Ambulance/Laboratory/Mortuary/Operation Fee	20,677,200.00	20,677,200.00	388,000.00	0.02
12020460	IJMB/JAMB Registration	5,658,000.00	5,658,000.00	15,497,990.00	2.74
12020461	National Plate Number Registration Fee	290,000,000.00	290,000,000.00	432,575,681.12	1.49

Naanret A. Manset
23/05/25

The accompany notes form part of these statements

NAANRET A. MANSET
Accountant – General Plateau State

TOTAL REVENUE BY ECONOMIC CLASSIFICATION

12020463	Inspection/Re-Certification/Impoundment Fee	48,731,345.00	48,731,345.00	18,116,500.00	0.37
12020464	Change of Purpose Clause Fee	-	-	976,807.66	
12020465	Consultancy Services Fee	554,400.00	554,400.00	344,000.00	0.62
12020466	Audit Registration Fee/Renewal Fee	2,878,000.00	2,878,000.00	2,242,000.00	0.78
12020467	Probate Fee	2,000,000.00	2,000,000.00	-	0.00
12020468	Ante-natal Booking	3,500,000.00	3,500,000.00	23,873,595.00	6.82
12020469	Right-of-Ownership Processing Fee	49,831,380.00	49,831,380.00	-	0.00
12020470	Certificate-of-Ownership Premium Fee	72,838,369.00	72,838,369.00	-	0.00
12020471	Condonation Fee	50,000,000.00	50,000,000.00	-	0.00
12020472	Library Fee	38,916,600.00	38,916,600.00	19,391,000.00	0.50
12020473	Acceptance/Consent Fee	119,350,185.00	119,350,185.00	306,017,115.04	2.56
12020474	Verification/Issuance of Result/Testimonial/Transcript/Certifica	62,741,400.00	62,741,400.00	55,939,680.00	0.89
12020475	Maintenance/Sanitation Fee	81,498,800.00	81,498,800.00	7,881,200.00	0.10
12020476	Games/Sports Fee	61,274,000.00	61,274,000.00	50,618,900.00	0.83
12020477	Caution Deposit Fee	17,114,400.00	17,114,400.00	6,843,100.00	0.40
12020478	Demonstration/Practical Fee/Teaching Practice Fee	64,214,800.00	64,214,800.00	24,237,400.00	0.38
12020479	Social Services Fee/Parking Fees	12,750,000.00	12,750,000.00	1,233,500.00	0.10
12020480	NBTEC Fee/Other(General Studies)	10,000,000.00	10,000,000.00	3,788,000.00	0.38
12020481	Tenancy agreement	1,000,000.00	1,000,000.00	-	0.00
12020482	Layout/Search/Survey/Processing/Building Fee	6,182,000.00	6,182,000.00	7,524,809.20	1.22
12020483	Matriculation/Graduation/Convocation/HIRING OF Gown	21,778,600.00	21,778,600.00	74,023,700.00	3.40
12020484	Wheel Barrows	100,000.00	100,000.00	-	0.00
12020485	HRDC (CEC)	19,000,000.00	19,000,000.00	44,801,400.00	2.36

Naanret A. Manset
23/05/25

The accompany notes form part of these statements

NAANRET A. MANSET
Accountant – General Plateau State

TOTAL REVENUE BY ECONOMIC CLASSIFICATION

12020486	Alumni and Legacy Fee	-	-	4,466,000.00	
12020487	Field Trips/Excursion Fee	15,094,000.00	15,094,000.00	30,123,250.00	2.00
12020488	Placement & Removal of "Off the Road" fee	10,000,000.00	10,000,000.00	-	0.00
12020489	Hauledge/Weighbridge/Towing/Tyre Locks/Garage Fees	40,600,000.00	40,600,000.00	9,559,350.00	0.24
12020490	Recommendation/Attention for accessing grants	25,000.00	25,000.00	-	0.00
12020491	Students Academic Programme/General Studies	523,503,600.00	523,503,600.00	96,816,000.00	0.18
12020493	Management Fees/Portal Fees/Carry Over Fees	50,068,000.00	50,068,000.00	7,852,000.00	0.16
12020494	Enterprenuership Fee	11,592,000.00	11,592,000.00	5,726,000.00	0.49
12020495	Lodgement of Court Judgement/Coveats Fee	1,950,000.00	1,950,000.00	364,000.00	0.19
12020496	Ownership Complaints Fee	5,000,000.00	5,000,000.00	163,276,397.20	32.66
12020497	Processing Fee/Building Approval/Site Development Plan/Ca	183,879,500.00	183,879,500.00	134,298,137.38	0.73
12020498	ICT Facility/CITIZENS IDENTITY REGISTRATION FEES	102,352,000.00	102,352,000.00	51,484,350.00	0.50
12020499	Registration Fee(Faculty)	15,000,000.00	15,000,000.00	7,388,000.00	0.49
120205	FINES - GENERAL	1,305,509,000.00	1,305,509,000.00	89,269,392.42	0.07
12020501	Court Fines	129,859,000.00	129,859,000.00	7,935,200.00	0.06
12020512	Sanitation Fines	800,000.00	800,000.00	306,000.00	0.38
12020513	Roads Lathering	500,000.00	500,000.00	-	0.00
12020514	Road Traffic violations & vehicle inspection Offences charges	20,000,000.00	20,000,000.00	-	0.00
12020515	Wrong Parking Fine	1,000,000.00	1,000,000.00	-	0.00
12020516	Contravention Fine	1,000,000.00	1,000,000.00	1,571,131.19	1.57
12020517	Penalty and Interest	1,100,050,000.00	1,100,050,000.00	65,045,516.23	0.06
12020518	Damage to Road Infrastructure	100,000.00	100,000.00	-	0.00
12020520	Impoundment and quarantine of stray Animals	1,000,000.00	1,000,000.00	410,545.00	0.41

Naanret A. Manset
23/05/25

The accompany notes form part of these statements

NAANRET A. MANSET
Accountant – General Plateau State

TOTAL REVENUE BY ECONOMIC CLASSIFICATION

12020521	Penalty (Non Registration)	500,000.00	500,000.00	-	0.00
12020522	Chemicals, blocking of Water bodies, sales of Unwholesome fi	400,000.00	400,000.00	-	0.00
12020523	Traffic Management (VIO)	50,000,000.00	50,000,000.00	14,001,000.00	0.28
12020524	Health Reports on Small Industries	300,000.00	300,000.00	-	0.00
120206	SALES - GENERAL	1,370,534,625.00	1,370,534,625.00	582,065,608.79	0.42
12020601	Sales of Fingelings and table size fish	1,220,000.00	1,220,000.00	127,300.00	0.10
12020602	video clubs & centers, sales of promotion	2,030,000.00	2,030,000.00	-	0.00
12020603	Sales of forms	57,110,625.00	57,110,625.00	34,491,650.00	0.60
12020604	Sales of Newspaper	5,525,000.00	5,525,000.00	1,614,426.00	0.29
12020605	Sales of Law Books	5,600,000.00	5,600,000.00	21,305,535.00	3.80
12020607	Sales of Sticker	57,000,000.00	57,000,000.00	30,969,250.00	0.54
12020608	Sales of map	100,000.00	100,000.00	-	0.00
12020609	Sales of Horticultural Seedlings	1,563,000.00	1,563,000.00	85,000.00	0.05
12020610	Clinical Treatment and Sales of Drugs	840,220,000.00	840,220,000.00	599,000.00	0.00
12020612	Admission Form	159,727,000.00	159,727,000.00	152,502,440.00	0.95
12020630	Sales of Journals/Magazines/Manuals/News Papers	17,250,000.00	17,250,000.00	14,162,500.00	0.82
12020631	Sales of Handcrafts	300,000.00	300,000.00	21,195,395.55	70.65
12020632	Sales of Identity Cards	24,305,500.00	24,305,500.00	47,222,918.75	1.94
12020633	Sales of unserviceable Machines/Vehicles	10,000,000.00	10,000,000.00	5,355,000.00	0.54
12020634	Sales of Annual Report/Books (Reciept)	17,769,500.00	17,769,500.00	127,403,351.00	7.17
12020635	Sales of Seeds/Seedlings	500,000.00	500,000.00	-	0.00
12020636	Sales of Agricultural Farm Produce	51,310,000.00	51,310,000.00	6,143,635.00	0.12

NAANRET A. MANSET
23/05/25

The accompany notes form part of these statements

NAANRET A. MANSET
Accountant – General Plateau State

TOTAL REVENUE BY ECONOMIC CLASSIFICATION

12020638	Sales of Equipment/Implements	1,200,000.00	1,200,000.00	-	0.00
12020639	Shoe Sale/Repairs	155,000.00	155,000.00	170,000.00	1.10
12020640	Sales of Teaching Aids	17,725,000.00	17,725,000.00	5,184,000.00	0.29
12020641	Sales of Bid Documents	20,984,000.00	20,984,000.00	-	0.00
12020642	Sales of Cactus Stationery	10,000,000.00	10,000,000.00	7,306,600.00	0.73
12020643	Sales of Drivers/Conductors (Badges)	26,400,000.00	26,400,000.00	9,073,350.00	0.34
12020644	SALES OF GAZZETTES	950,000.00	950,000.00	6,779,500.00	7.14
12020645	Sales of Owner OFFICIAL VEHICLES/MONETIZATION	4,180,000.00	4,180,000.00	7,319,350.00	1.75
12020646	SALES OF AGRO CHEMICALS	900,000.00	900,000.00	39,324,080.00	43.69
12020647	Sales of Uniforms/Laboratory Coats	4,260,000.00	4,260,000.00	7,514,300.00	1.76
12020649	Sales of Waste Bins/Dustbins	500,000.00	500,000.00	69,500.00	0.14
12020651	Sales of Indigeniueos Measures	20,750,000.00	20,750,000.00	32,603,250.00	1.57
12020653	Fish Sales General	1,000,000.00	1,000,000.00	-	0.00
12020662	Sales of Convocation Booklet	10,000,000.00	10,000,000.00	3,544,277.49	0.35
120207	EARNINGS -GENERAL	1,412,218,650.00	1,412,218,650.00	3,768,412,857.56	2.67
12020705	Tractor Hiring	17,440,000.00	17,440,000.00	308,000.00	0.02
12020708	Advertisement	155,640,000.00	155,640,000.00	170,960,388.43	1.10
12020713	Commercial Printing Levy	8,000,000.00	8,000,000.00	-	0.00
12020715	Drilling of boreholes charges Levy	31,200,000.00	31,200,000.00	56,451,447.85	1.81
12020718	Library Charges	1,940,000.00	1,940,000.00	1,300,000.00	0.67
12020721	Laboratory Facilities Services	4,150,000.00	4,150,000.00	326,100.00	0.08
12020736	Workshop Services/ENDORSEMENT OF PROGRAMME/EVENTS	54,160,250.00	54,160,250.00	800,000.00	0.01
12020737	Hiring of Vehicle/Capital Equipment/INDOOR THEATRE	17,000,000.00	17,000,000.00	1,390,600.00	0.08
12020738	Feed Mills Activities	65,000.00	65,000.00	-	0.00

Naanret A. Manset
23/05/25

The accompany notes form part of these statements

NAANRET A. MANSET
Accountant – General Plateau State

TOTAL REVENUE BY ECONOMIC CLASSIFICATION

12020739	Issuance of Indigene Letters	100,000.00	100,000.00	29,000.00	0.29
12020740	Plan Deposit Proceeds (Private Surveyors)	1,000,000.00	1,000,000.00	242,045.78	0.24
12020741	Title Deed Plans Proceeds (TDP)	4,656,700.00	4,656,700.00	-	0.00
12020742	Concert Promotions Proceeds	3,000,000.00	3,000,000.00	-	0.00
12020743	Hiring of Camp/Guest House/Hotel/Motel/Park/Resort/Theatre	117,420,600.00	117,420,600.00	78,553,620.57	0.67
12020744	Earnings from Business Centre/Shopping Complex	69,373,000.00	69,373,000.00	97,100,624.56	1.40
12020745	Hiring of Troupe/Band	700,000.00	700,000.00	-	0.00
12020746	Proceeds from Forest and Game Reserves	1,500,000.00	1,500,000.00	-	0.00
12020747	Catering/Home Economics Ventures	4,140,000.00	4,140,000.00	128,058,154.67	30.93
12020748	Proceeds from Mineral Analysis	2,000,000.00	2,000,000.00	-	0.00
12020749	Proceeds from Programmes Activities	85,000,000.00	85,000,000.00	97,816,643.80	1.15
12020750	Proceeds from Mineral Investment	25,000,000.00	25,000,000.00	8,421,100.00	0.34
12020751	Proceeds from Retainership Operations	20,000,000.00	20,000,000.00	50,361,471.33	2.52
12020752	Utility Charges Earnings	495,105,000.00	495,105,000.00	367,424,123.30	0.74
12020753	Proceeds from Press Release Operations	10,000,000.00	10,000,000.00	25,530,000.00	2.55
12020754	Civic Education/Anti-Cult Charges	19,332,000.00	19,332,000.00	2,927,900.00	0.15
12020755	Earnings from News Coverage Operations	10,000,000.00	10,000,000.00	26,376,101.49	2.64
12020756	Earnings from Clinic	1,370,000.00	1,370,000.00	417,250.00	0.30
12020757	Earnings from Clinic Services	2,000,000.00	2,000,000.00	-	0.00
12020758	Administrative Charges Fee	30,106,000.00	30,106,000.00	14,355,700.00	0.48
12020759	Charges for Telecommunications Installations Fee	17,000,000.00	17,000,000.00	-	0.00
12020760	Tour Guide Services	50,000.00	50,000.00	4,131,500.00	82.63

Naanret A. Manset
23/05/25

The accompany notes form part of these statements

NAANRET A. MANSET
Accountant – General Plateau State

TOTAL REVENUE BY ECONOMIC CLASSIFICATION

12020761	Delivery Services Earnings	2,500,000.00	2,500,000.00	16,008,050.00	6.40
12020762	Medical Certificate & Reports Earnings	2,000,000.00	2,000,000.00	26,859,350.00	13.43
12020763	Dental Services Warnings	2,100,000.00	2,100,000.00	550,000.00	0.26
12020764	Earnings from Construction of Bridges/Culverts	1,000,000.00	1,000,000.00	-	0.00
12020765	Mineral Surveillance/Surphase Rent Proceeds	32,000,000.00	32,000,000.00	-	0.00
12020766	Earnings from Mining Construction Material Resource	7,500,000.00	7,500,000.00	5,000,000.00	0.67
12020767	Hides & Skin Proceeds	1,000,000.00	1,000,000.00	6,000.00	0.01
12020768	Forestry Parks & Gardens Parking log and Zarazon	50,000.00	50,000.00	-	0.00
12020770	Quarry Crusher Plant	20,000,000.00	20,000,000.00	400,000.00	0.02
12020773	Women Model Centres	200,000.00	200,000.00	18,671,190.78	93.36
12020777	Maize Shelling Machines	264,000.00	264,000.00	-	0.00
12020778	Rabbitory Unit	80,000.00	80,000.00	-	0.00
12020780	Proceeds from Fire Service Scales of Charges	2,400,000.00	2,400,000.00	3,112,000.00	1.30
12020782	Women Multi-Purpose Centre	300,000.00	300,000.00	1,780,000.00	5.93
12020783	Administrative/Departmental Charges	-	-	546,000.00	
12020784	Survey and Lending of Equipment	1,476,100.00	1,476,100.00	4,008,582.37	2.72
12020785	Lottery	200,000.00	200,000.00	-	0.00
12020786	Proceeds from Training of Beneficiaries	10,000,000.00	10,000,000.00	-	0.00
12020787	Miscellaneous	-	-	2,510,132,212.63	
12020790	Hosting Services/Subscriptions	5,000,000.00	5,000,000.00	250,000.00	0.05
12020792	WIDOWHOOD CENTRE MANGU	1,000,000.00	1,000,000.00	1,180,000.00	1.18
12020793	Plateau State Contributory Health-Care Management Agenc	12,000,000.00	12,000,000.00	26,153,700.00	2.18
12020794	Mineral Buying Centre (Service)	2,800,000.00	2,800,000.00	-	0.00
12020795	Proceeds from Joint Ventures (Lead/Zinc)	51,000,000.00	51,000,000.00	16,086,500.00	0.32
12020796	Mineral Trading: Monazite, Limestone, Lithium, Iron and Topaz	45,200,000.00	45,200,000.00	352,500.00	0.01

Naanret A. Manset
23/05/25

The accompany notes form part of these statements

NAANRET A. MANSET
Accountant – General Plateau State

TOTAL REVENUE BY ECONOMIC CLASSIFICATION

12020797	Exploration Equipment (Service)	1,200,000.00	1,200,000.00	1,035,000.00	0.86
12020798	Training and Exhibition	-	-	3,000,000.00	
12020799	Market Research and Intelligence/Media Strategy, Developm	2,500,000.00	2,500,000.00	-	0.00
120208	RENT ON GOVERNMENT BUILDINGS - GENERAL	272,006,450.00	272,006,450.00	238,088,936.74	0.88
12020801	Rent of Govt Quarters/Staff Quarters	900,000.00	900,000.00	64,950.00	0.07
12020802	Rent on Govt Offices	18,150,000.00	18,150,000.00	2,914,532.00	0.16
12020803	Rent on Govt Building	44,696,450.00	44,696,450.00	22,469,596.21	0.50
12020822	Rent on Use of Youth Centre	350,000.00	350,000.00	-	0.00
12020823	Rent on Abandoned Property	5,000,000.00	5,000,000.00	14,310,115.00	2.86
12020825	Rent from Boards Properties	200,000,000.00	200,000,000.00	197,129,743.53	0.99
12020826	Rent on the use of NYSC Camp. Facilities	10,000.00	10,000.00	-	0.00
12020827	RENT ON ACQUIRED PROPERTY	650,000.00	650,000.00	-	0.00
12020828	HIRING OF STADIUM	2,250,000.00	2,250,000.00	1,200,000.00	0.53
120209	RENT ON LAND & OTHERS - GENERAL	470,272,417.00	470,272,417.00	3,095,961.79	0.01
12020901	Rent on Govt Land	2,600,000.00	2,600,000.00	1,649,000.00	0.63
12020902	Rent on Oil Plots and Aerodromes	2,000,000.00	2,000,000.00	-	0.00
12020903	Rent and Prenium on the Allocation of Land	300,000,000.00	300,000,000.00	315,101.13	0.00
12020909	Private Layout	550,000.00	550,000.00	183,780.00	0.33
12020910	Change of purpose clause	10,000,000.00	10,000,000.00	-	0.00
12020911	Site analysis form	2,000,000.00	2,000,000.00	-	0.00
12020930	Lease (Pouch Water)	50,000.00	50,000.00	665,000.00	13.30
12020932	Rent from Works Yard	605,000.00	605,000.00	-	0.00
12020934	Ground Rent (Arrears and Others)	117,467,417.00	117,467,417.00	283,080.66	0.00
12020935	Ground Rent (Petrol Station)	10,000,000.00	10,000,000.00	-	0.00
12020936	Lease (Petroleum Sub lease)	25,000,000.00	25,000,000.00	-	0.00
120210	REPAYMENTS - GENERAL	8,050,000.00	8,050,000.00	343,139,576.98	42.63
12021008	Part Surrender	50,000.00	50,000.00	302,746.43	6.05
12021009	Re-grant	500,000.00	500,000.00	181,950.00	0.36
12021010	Certified True Copy	150,000.00	150,000.00	318,767,183.71	2125.11

NAANRET A. MANSET
23/05/25

The accompany notes form part of these statements

NAANRET A. MANSET

Accountant – General Plateau State

TOTAL REVENUE BY ECONOMIC CLASSIFICATION

12021011	Data Correction	200,000.00	200,000.00	-	0.00
12021012	Application for Consent (Assignment)	500,000.00	500,000.00	-	0.00
12021013	Application for Consent (Mortgage)	500,000.00	500,000.00	6,858,133.26	13.72
12021014	Assignment by Way of Gift	100,000.00	100,000.00	2,842,737.62	28.43
12021015	Caveat Emptor	50,000.00	50,000.00	790,000.00	15.80
12021016	Change of Name on Title	100,000.00	100,000.00	-	0.00
12021017	Devolution	50,000.00	50,000.00	-	0.00
12021018	Extension of Title	100,000.00	100,000.00	225,000.00	2.25
12021019	Lifting of Caveat Emptor	50,000.00	50,000.00	549,629.47	10.99
12021020	Merger of Title	100,000.00	100,000.00	170,000.00	1.70
12021021	Mortgage	300,000.00	300,000.00	6,846,765.08	22.82
12021022	Power of Attorney	100,000.00	100,000.00	2,092,464.62	20.92
12021023	Release (Mortgage)	100,000.00	100,000.00	75,000.00	0.75
12021024	Release (Sublease)	100,000.00	100,000.00	-	0.00
12021025	Replacement of Title	300,000.00	300,000.00	631,966.79	2.11
12021026	Revocation of Certificate of Occupancy	1,000,000.00	1,000,000.00	2,666,000.00	2.67
12021027	Revocation of Power of Attorney	400,000.00	400,000.00	140,000.00	0.35
12021028	Revocation of Right of Occupancy	1,000,000.00	1,000,000.00	-	0.00
12021029	Subdivision	100,000.00	100,000.00	-	0.00
12021030	Sublease	200,000.00	200,000.00	-	0.00
12021031	Surrender of Right of Occupancy	500,000.00	500,000.00	-	0.00
12021032	Up-Stamping of Existing Mortgage	500,000.00	500,000.00	-	0.00
12021033	Survey Plan Checking	1,000,000.00	1,000,000.00	-	0.00
120211	INVESTMENT INCOME	422,971,000.00	422,971,000.00	39,444,010.00	0.09
12021101	Operating Surplus	2,121,000.00	2,121,000.00	90,000.00	0.04
12021102	Dividend Received	370,450,000.00	370,450,000.00	32,998,410.00	0.09
12021105	Dividend Income from Quoted Stocks	1,000,000.00	1,000,000.00	-	0.00

Naanret A. Manset
23/05/25

The accompany notes form part of these statements

NAANRET A. MANSET
Accountant – General Plateau State

TOTAL REVENUE BY ECONOMIC CLASSIFICATION

12021115	Loan Recovery Proceeds	3,000,000.00	3,000,000.00	-	0.00
12021117	Other Receivables	46,400,000.00	46,400,000.00	6,355,600.00	0.14
120212	INTEREST EARNED	20,000.00	20,000.00	-	0.00
12021204	Interest on Furniture Loan	20,000.00	20,000.00	-	0.00
13	AID AND GRANTS	26,364,460,817.00	26,364,460,817.00	159,972,206,399.11	6.07
1301	AID	10,443,270,570.00	10,443,270,570.00	67,696,053,666.29	6.48
130101	DOMESTIC AID	6,333,270,570.00	6,333,270,570.00	67,393,440,261.24	10.64
13010101	CURRENT DOMESTIC AID	1,120,270,570.00	1,120,270,570.00	-	0.00
13010102	CAPITAL DOMESTIC AID	5,213,000,000.00	5,213,000,000.00	67,393,440,261.24	12.93
130102	FOREIGN AID	4,110,000,000.00	4,110,000,000.00	302,613,405.05	0.07
13010201	CURRENT FOREIGN AID	110,000,000.00	110,000,000.00	-	0.00
13010202	CAPITAL FOREIGN AID	4,000,000,000.00	4,000,000,000.00	302,613,405.05	0.08
1302	GRANTS	15,921,190,247.00	15,921,190,247.00	92,276,152,732.82	5.80
130201	DOMESTIC GRANTS	14,771,190,247.00	14,771,190,247.00	92,276,152,732.82	6.25
13020101	CURRENT GRANTS FROM FGN	3,095,678,400.00	3,095,678,400.00	46,241,243,790.28	14.94
13020102	CAPITAL GRANTS FROM FGN	11,103,111,847.00	11,103,111,847.00	46,021,784,942.54	4.14
13020103	CURRENT GRANTS FROM LGAS	552,400,000.00	552,400,000.00	13,124,000.00	0.02
13020105	CURRENT GRANTS FROM OTHER SOURCES	20,000,000.00	20,000,000.00	-	0.00
130202	FOREIGN GRANTS	1,150,000,000.00	1,150,000,000.00	-	0.00
13020202	CAPITAL FOREIGN GRANTS	1,150,000,000.00	1,150,000,000.00	-	0.00
14	CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS	98,175,246,726.00	98,175,246,726.00	51,631,604,330.50	0.53
1403	LOANS/ BORROWINGS RECEIPT	98,175,246,726.00	98,175,246,726.00	51,631,604,330.50	0.53
140301	DOMESTIC LOANS/ BORROWINGS RECEIPT	82,378,401,726.00	82,378,401,726.00	50,200,272,230.50	0.61
14030101	DOMESTIC LOANS/ BORROWINGS FROM FINANCIAL INSTITUTION	82,378,401,726.00	82,378,401,726.00	50,200,272,230.50	0.61
140302	INTERNATIONAL LOANS/ BORROWINGS RECEIPT	15,796,845,000.00	15,796,845,000.00	1,431,332,100.00	0.09
14030201	INTERNATIONAL LOANS/ BORROWINGS FROM FINANCIAL INS	14,796,845,000.00	14,796,845,000.00	156,874,500.00	0.01
14030203	INTERNATIONAL LOANS/ BORROWINGS FROM CAPITAL MARK	1,000,000,000.00	1,000,000,000.00	1,274,457,600.00	1.27

Naanret A. Manset
23/05/25

The accompany notes form part of these statements

NAANRET A. MANSET

Accountant – General Plateau State

TOTAL REVENUE BY ADMIN

Code	Administrative Unit	2024 Approved Budget	2024 Final Budget	2024 Performance January to December	% Performance
	Total Revenue	314,855,148,553.00	354,353,281,740.87	367,337,325,551.46	1.04
010000000000	ADMINISTRATIVE SECTOR	9,690,561,661.00	9,690,561,661.00	27,500,521,113.05	2.84
011100000000	GOVERNMENT HOUSE	8,680,527,836.00	8,680,527,836.00	27,021,691,985.79	3.11
011103100100	PLATEAU STATE MICROFINANCE DEVELOPMENT AGENCY	6,563,452,836.00	6,563,452,836.00	26,461,892,917.79	4.03
011103300100	PLATEAU STATE AIDS CONTROL AGENCY	575,000.00	575,000.00	1,595,122.00	2.77
011103500100	PLATEAU STATE PENSION BOARD	2,000,000.00	2,000,000.00	-	0.00
011108600100	PLATEAU STATE COMMUNITY AND SOCIAL DEVELOPMENT AGENCY	2,114,500,000.00	2,114,500,000.00	558,203,946.00	0.26
016100000000	OFFICE OF THE SECRETARY TO THE GOVERNMENT OF THE STATE	47,450,000.00	47,450,000.00	45,690,500.00	0.96
016100100100	OFFICE OF THE SECRETARY TO THE GOVERNMENT OF THE STATE	36,300,000.00	36,300,000.00	36,838,500.00	1.01
016103700100	PLATEAU STATE MUSLIM PILGRIMS WELFARE BOARD	3,550,000.00	3,550,000.00	690,000.00	0.19
016103800100	PLATEAU STATE CHRISTIAN PILGRIMS WELFARE BOARD	4,000,000.00	4,000,000.00	5,000,000.00	1.25
016103900100	PLATEAU STATE FIRE SERVICE DIRECTORATE	3,600,000.00	3,600,000.00	3,162,000.00	0.88
011200000000	PLATEAU STATE HOUSE OF ASSEMBLY	550,000.00	550,000.00	-	0.00
011200300100	PLATEAU STATE HOUSE OF ASSEMBLY COMMISSION	550,000.00	550,000.00	-	0.00
012300000000	MINISTRY OF INFORMATION AND COMMUNICATION	329,340,000.00	329,340,000.00	384,647,631.05	1.17
012300100100	MINISTRY OF INFORMATION AND COMMUNICATION	2,100,000.00	2,100,000.00	832,000.00	0.40
012300300100	PLATEAU RADIO TELEVISION CORPORATION	115,000,000.00	115,000,000.00	159,735,293.65	1.39
012300400100	PLATEAU RADIO TELEVISION CORPORATION(RADIO)	115,000,000.00	115,000,000.00	188,856,785.40	1.64
012301300100	PLATEAU STATE PRINTING PRESS	29,020,000.00	29,020,000.00	300,000.00	0.01
012305500100	PLATEAU STATE PUBLISHING CORPORATION	68,220,000.00	68,220,000.00	34,923,552.00	0.51

Naanret A. Manset
23/05/25

The accompany notes form part of these statements

NAANRET A. MANSET
Accountant – General Plateau State

TOTAL REVENUE BY ADMIN

012500000000	OFFICE OF THE HEAD OF CIVIL SERVICE	63,635,825.00	63,635,825.00	18,769,396.21	0.29
012500100100	OFFICE OF THE HEAD OF CIVIL SERVICE	63,635,825.00	63,635,825.00	18,769,396.21	0.29
014000000000	PLATEAU STATE AUDIT DEPARTMENT	555,938,000.00	555,938,000.00	16,272,000.00	0.03
014000100100	PLATEAU STATE AUDIT DEPARTMENT	2,888,000.00	2,888,000.00	2,242,000.00	0.78
014000200100	PLATEAU STATE LOCAL GOVERNMENT AUDIT	553,050,000.00	553,050,000.00	14,030,000.00	0.03
014700000000	PLATEAU STATE CIVIL SERVICE COMMISSIONS	2,500,000.00	2,500,000.00	12,967,600.00	5.19
014700100100	PLATEAU STATE CIVIL SERVICE COMMISSION	2,500,000.00	2,500,000.00	12,967,600.00	5.19
014900000000	PLATEAU STATE LOCAL GOVERNMENT SERVICE COMMISSION	600,000.00	600,000.00	482,000.00	0.80
014900100100	PLATEAU STATE LOCAL GOVERNMENT SERVICE COMMISSION	600,000.00	600,000.00	482,000.00	0.80
014800000000	PLATEAU STATE INDEPENDENT ELECTORAL COMMISSION	10,020,000.00	10,020,000.00	-	0.00
014800100100	PLATEAU STATE INDEPENDENT ELECTORAL COMMISSION	10,020,000.00	10,020,000.00	-	0.00
020000000000	ECONOMIC SECTOR	271,279,573,885.00	310,777,707,072.87	304,253,586,518.10	0.98
021500000000	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT	5,330,492,406.00	5,330,492,406.00	5,547,620,318.56	1.04
021500100100	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT	83,270,000.00	83,270,000.00	17,107,956.00	0.21
021500400100	PLATEAU STATE AGRICULTURAL MECHANIZATION SERVICES COMPANY	16,714,000.00	16,714,000.00	-	0.00
021502100100	COLLEGE OF AGRICULTURE, GARKAWA	74,452,000.00	74,452,000.00	12,853,620.00	0.17
021502200100	PLATEAU STATE AGRICULTURAL DEVELOPMENT PROGRAMME	5,156,056,406.00	5,156,056,406.00	5,517,658,742.56	1.07
022000000000	MINISTRY OF FINANCE	252,503,586,165.00	292,001,719,352.87	297,276,193,057.32	1.02
022000100100	MINISTRY OF FINANCE	225,475,236,165.00	264,973,369,352.87	275,293,080,083.26	1.04
022000600100	PLATEAU STATE BUREAU OF PUBLIC PROCUREMENT	15,300,000.00	15,300,000.00	21,244,850.00	1.39
022000700100	OFFICE OF THE ACCOUNTANT-GENERAL	50,000.00	50,000.00	-	0.00
022000800100	PLATEAU STATE INTERNAL REVENUE SERVICES	27,013,000,000.00	27,013,000,000.00	21,961,868,124.06	0.81
022200000000	MINISTRY OF COMMERCE AND INDUSTRIES	90,565,000.00	90,565,000.00	61,660,050.00	0.68

Naanret A. Manset
23/05/25

The accompany notes form part of these statements

NAANRET A. MANSET
Accountant – General Plateau State

TOTAL REVENUE BY ADMIN

022200100100	MINISTRY OF COMMERCE AND INDUSTRIES	41,100,000.00	41,100,000.00	53,851,600.00	1.31
022200200100	JOS MAIN MARKET AUTHORITY	2,565,000.00	2,565,000.00	652,450.00	0.25
022200300100	KABONG MARKET AUTHORITY	35,050,000.00	35,050,000.00	5,133,000.00	0.15
022200400100	PLATEAU STATE ONE STOP INVESTMENT CENTRE	11,850,000.00	11,850,000.00	2,023,000.00	0.17
022800000000	MINISTRY OF SCIENCE AND TECHNOLOGY	14,560,000.00	14,560,000.00	2,580,000.00	0.18
022800100100	MINISTRY OF SCIENCE AND TECHNOLOGY	200,000.00	200,000.00	-	0.00
022800200100	PLATEAU STATE INFORMATION AND COMMUNICATION TECHNOLOGY DEV	13,000,000.00	13,000,000.00	250,000.00	0.02
022800300100	PLATEAU STATE RELEVANT TECHNOLOGY BOARD	1,360,000.00	1,360,000.00	2,330,000.00	1.71
023400000000	MINISTRY OF WORKS	83,400,000.00	83,400,000.00	11,500,000.00	0.14
023400100100	MINISTRY OF WORKS	77,800,000.00	77,800,000.00	11,500,000.00	0.15
023400400100	PLATEAU STATE ROAD MAINTENANCE AGENCY	5,600,000.00	5,600,000.00	-	0.00
022900000000	MINISTRY OF TRANSPORT	326,550,000.00	326,550,000.00	31,684,750.00	0.10
022900100100	MINISTRY OF TRANSPORT	326,550,000.00	326,550,000.00	31,684,750.00	0.10
023300000000	MINISTRY OF MINERAL DEVELOPMENT	177,700,000.00	177,700,000.00	83,573,550.00	0.47
023300100100	MINISTRY OF MINERAL DEVELOPMENT	77,500,000.00	77,500,000.00	63,099,550.00	0.81
023305100100	PLATEAU STATE MINERAL DEVELOPMENT COMPANY	100,200,000.00	100,200,000.00	20,474,000.00	0.20
023600000000	MINISTRY OF TOURISM, CULTURE AND HOSPITALITY	66,700,000.00	66,700,000.00	5,110,500.00	0.08
023600100100	MINISTRY OF TOURISM, CULTURE AND HOSPITALITY	12,250,000.00	12,250,000.00	500,000.00	0.04
023600200100	PLATEAU STATE TOURISM CORPORATION	54,450,000.00	54,450,000.00	4,610,500.00	0.08
023800000000	MINISTRY OF BUDGET AND ECONOMIC PLANNING	4,767,010,000.00	4,767,010,000.00	14,310,115.00	0.00
023800100100	MINISTRY OF BUDGET AND ECONOMIC PLANNING	4,767,000,000.00	4,767,000,000.00	14,310,115.00	0.00
023800400100	PLATEAU STATE BUREAU OF STATISTICS	10,000.00	10,000.00	-	0.00
025200000000	MINISTRY OF WATER RESOURCES AND ENERGY	6,673,811,568.00	6,673,811,568.00	264,816,262.70	0.04

Naanret A. Manset
23/05/25

The accompany notes form part of these statements

NAANRET A. MANSET
Accountant – General Plateau State

TOTAL REVENUE BY ADMIN

025200200100	MINISTRY OF WATER RESOURCES AND ENERGY(ENERGY)	6,125,000.00	6,125,000.00	7,519,400.00	1.23
025200300100	PLATEAU STATE ENERGY CORPORATION	60,600,000.00	60,600,000.00	-	0.00
025200400100	PLATEAU STATE WATER BOARD	213,615,600.00	213,615,600.00	36,382,720.57	0.17
025200500100	PLATEAU STATE RURAL WATER SUPPLY AND SANITATION AGENCY	6,127,020,968.00	6,127,020,968.00	219,936,947.85	0.04
025200600100	PLATEAU STATE MUNICIPAL WATER SUPPLY AND SANITATION AGENCY (PLA)	266,450,000.00	266,450,000.00	977,194.28	0.00
025300000000	MINISTRY OF PHYSICAL PLANNING AND URBAN DEVELOPMENT	27,500,000.00	27,500,000.00	-	0.00
025300100100	MINISTRY OF PHYSICAL PLANNING AND URBAN DEVELOPMENT	27,500,000.00	27,500,000.00	-	0.00
025700000000	MINISTRY OF HOUSING	498,115,250.00	498,115,250.00	217,901,819.93	0.44
025700100100	MINISTRY OF HOUSING	5,115,250.00	5,115,250.00	-	0.00
025705600100	JOS METROPOLITAN DEVELOPMENT BOARD	493,000,000.00	493,000,000.00	217,901,819.93	0.44
026000000000	MINISTRY OF LANDS, SURVEY AND TOWN PLANNING	719,583,496.00	719,583,496.00	736,636,094.59	1.02
026000100100	MINISTRY OF LANDS, SURVEY AND TOWN PLANNING	719,583,496.00	719,583,496.00	736,636,094.59	1.02
030000000000	LAW AND JUSTICE	309,815,000.00	309,815,000.00	157,358,721.95	0.51
031800000000	JUDICIARY	279,260,000.00	279,260,000.00	135,662,826.40	0.49
031801100100	PLATEAU STATE JUDICIAL SERVICE COMMISSION	360,000.00	360,000.00	-	0.00
031805100100	PLATEAU STATE HIGH COURT OF JUSTICE	250,100,000.00	250,100,000.00	39,422,580.00	0.16
031805200100	PLATEAU STATE CUSTOMARY COURT OF APPEAL	1,250,000.00	1,250,000.00	60,744,787.40	48.60
031805300100	PLATEAU STATE SHARIA COURT OF APPEAL	2,550,000.00	2,550,000.00	34,933,204.00	13.70
031805400100	MULTI-DOOR COURT HOUSE	25,000,000.00	25,000,000.00	562,255.00	0.02
032600000000	MINISTRY OF JUSTICE	30,555,000.00	30,555,000.00	21,695,895.55	0.71
032600100100	MINISTRY OF JUSTICE	30,250,000.00	30,250,000.00	500,500.00	0.02
032600300100	PLATEAU STATE DISABILITY RIGHTS COMMISSION	305,000.00	305,000.00	21,195,395.55	69.49
050000000000	SOCIAL SERVICES SECTOR	33,575,198,007.00	33,575,198,007.00	35,425,859,198.36	1.06

Naanret A. Manset
23/05/25

The accompany notes form part of these statements

NAANRET A. MANSET
Accountant – General Plateau State

TOTAL REVENUE BY ADMIN

051300000000	MINISTRY OF YOUTH AND SPORT DEVELOPMENT(YOUTH)	56,610,000.00	56,610,000.00	1,718,000.00	0.03
051300100100	MINISTRY OF YOUTH AND SPORT DEVELOPMENT(YOUTH)	2,260,000.00	2,260,000.00	-	0.00
051300200100	PLATEAU STATE SPORT COUNCIL	4,350,000.00	4,350,000.00	1,486,000.00	0.34
051300300100	PLATEAU UNITED FOOTBALL CLUB	50,000,000.00	50,000,000.00	232,000.00	0.00
051400000000	MINISTRY OF WOMEN AFFAIRS AND SOCIAL DEVELOPMENT	1,300,000.00	1,300,000.00	4,260,000.00	3.28
051400100100	MINISTRY OF WOMEN AFFAIRS AND SOCIAL DEVELOPMENT	1,300,000.00	1,300,000.00	4,260,000.00	3.28
051700000000	MINISTRY OF EDUCATION (SECONDARY EDUCATION)	9,894,445,000.00	9,894,445,000.00	9,636,623,250.83	0.97
051700100100	MINISTRY OF EDUCATION (SECONDARY EDUCATION)	7,925,400,000.00	7,925,400,000.00	9,491,456,623.09	1.20
051700300100	PLATEAU STATE UNIVERSAL BASIC EDUCATION	1,965,000,000.00	1,965,000,000.00	105,157,627.74	0.05
051700800100	PLATEAU STATE LIBRARY BOARD	500,000.00	500,000.00	5,715,000.00	11.43
051705400100	PLATEAU STATE TEACHERS SERVICE COMMISSION	2,800,000.00	2,800,000.00	17,670,000.00	6.31
051706700100	PLATEAU STATE ADULT AND NON-FORMAL EDUCATION AGENCY	745,000.00	745,000.00	16,624,000.00	22.31
056400000000	MINISTRY OF HIGHER EDUCATION	7,641,079,607.00	7,641,079,607.00	5,609,839,077.86	0.73
056400100100	MINISTRY OF HIGHER EDUCATION	15,000,000.00	15,000,000.00	80,000.00	0.01
056400400100	PLATEAU STATE POLYTECHNIC, BARKIN LADI	3,497,782,607.00	3,497,782,607.00	552,669,266.39	0.16
056400500100	COLLEGE OF EDUCATION, GINDIRI	205,000,000.00	205,000,000.00	248,898,571.08	1.21
056400600100	PLATEAU STATE UNIVERSITY, BOKKOS	3,845,767,040.00	3,845,767,040.00	4,785,650,023.83	1.24
056400700100	COLLEGE OF ART, SCIENCE AND REMEDIAL STUDIES, KURGW	75,529,960.00	75,529,960.00	20,781,216.56	0.28
056400800100	PLATEAU STATE SCHOLARSHIP BOARD	2,000,000.00	2,000,000.00	1,760,000.00	0.88
052100000000	MINISTRY OF HEALTH	13,676,488,400.00	13,676,488,400.00	5,762,123,578.92	0.42
052100100100	MINISTRY OF HEALTH	9,147,718,400.00	9,147,718,400.00	4,434,466,547.40	0.48
052100300100	PLATEAU STATE PRIMARY HEALTH CARE DEVELOPMENT AGENCY	2,121,940,000.00	2,121,940,000.00	-	0.00
052100400100	PLATEAU STATE SPECIALIST HOSPITAL	243,700,000.00	243,700,000.00	158,691,534.67	0.65
052100500100	PLATEAU STATE HOSPITALS MANAGEMENT BOARD	207,000,000.00	207,000,000.00	505,496,934.30	2.44
052100600100	COLLEGE OF NURSING AND MIDWIFERY, VOM	302,250,000.00	302,250,000.00	345,810,702.55	1.14
052100900100	COLLEGE OF HEALTH TECHNOLOGY, PANKSHIN	117,180,000.00	117,180,000.00	149,738,200.00	1.28
052100700100	COLLEGE OF HEALTH TECHNOLOGY, ZAWAN	196,500,000.00	196,500,000.00	156,719,660.00	0.80
052100800100	PLATEAU STATE CONTRIBUTORY HEALTH CARE MANAGEMENT AGENCY	-	-	11,200,000.00	0.00
052100200100	PLATEAU STATE DRUGS AND MEDICAL COMMODITIES MANAGEMENT AGE	1,340,200,000.00	1,340,200,000.00	-	0.00
053500000000	MINISTRY OF ENVIRONMENT	771,025,000.00	771,025,000.00	13,581,230,893.22	17.61
053500100100	MINISTRY OF ENVIRONMENT	752,600,000.00	752,600,000.00	13,574,464,493.22	18.04
053501600100	PLATEAU STATE ENVIRONMENTAL PROTECTION AND SANITATION AGENCY	18,225,000.00	18,225,000.00	6,766,400.00	0.37
053505600100	PLATEAU STATE NEWMAP DEVELOPMENT AGENCY	200,000.00	200,000.00	-	0.00
055100000000	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS	1,534,250,000.00	1,534,250,000.00	830,064,397.53	0.54
055100100100	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS	1,534,250,000.00	1,534,250,000.00	830,064,397.53	0.54

Naanret A. Manset
23/05/25

The accompany notes form part of these statements

NAANRET A. MANSET
Accountant – General Plateau State

TOTAL EXPENDITURE BY ADMIN

Code	Administrative Unit	2024 Approved Budget	2024 Final Budget	2024 Performance January to December	% Performance
	Total Expenditure	314,855,148,553.00	354,353,281,740.87	330,395,733,935.90	0.93
010000000000	ADMINISTRATIVE SECTOR	71,137,615,380.00	89,765,288,880.00	81,669,627,759.14	0.91
011100000000	GOVERNMENT HOUSE	14,885,083,710.00	18,823,224,210.00	12,039,665,541.89	0.64
011100100100	OFFICE OF THE EXECUTIVE GOVERNOR	6,082,700,433.00	6,429,200,433.00	3,587,863,761.67	0.56
011100200100	OFFICE OF THE DEPUTY GOVERNOR	1,293,227,401.00	1,293,227,401.00	213,201,219.76	0.16
011100400100	PLATEAU STATE BOUNDARY COMMISSION	100,902,668.00	100,902,668.00	6,780,525.05	0.07
011100800100	PLATEAU STATE EMERGENCY RELIEF AND MANAGEMENT AGENCY	555,780,854.00	555,780,854.00	26,231,510.93	0.05
011103100100	PLATEAU STATE MICROFINANCE DEVELOPMENT AGENCY	1,250,803,492.00	1,250,803,492.00	1,485,383,228.46	1.19
011103200100	INFRASTRUCTURE PROMOTION AND REGULATORY AGENCY	325,500,000.00	325,500,000.00	6,990,450.00	0.02
011103300100	PLATEAU STATE AIDS CONTROL AGENCY	45,000,000.00	45,000,000.00	10,257,599.87	0.23
011103500100	PLATEAU STATE PENSION BOARD	77,300,000.00	86,800,000.00	3,300,000.00	0.04
011108400100	PLATEAU STATE OPERATION RAINBOW	2,994,100,000.00	6,576,240,500.00	5,910,276,533.30	0.90
011108500100	PLATEAU STATE PEACE BUILDING AGENCY	155,379,200.00	155,379,200.00	50,264,350.00	0.32
011108600100	PLATEAU STATE COMMUNITY AND SOCIAL DEVELOPMENT AGENC	2,004,389,662.00	2,004,389,662.00	739,116,362.85	0.37
016100000000	OFFICE OF THE SECRETARY TO THE GOVERNMENT OF THE STATE	23,257,265,720.00	39,877,265,720.00	48,596,796,725.42	1.22
016100100100	OFFICE OF THE SECRETARY TO THE GOVERNMENT OF THE STATE	18,989,100,000.00	35,609,100,000.00	39,214,107,291.51	1.10
016103700100	PLATEAU STATE MUSLIM PILGRIMS WELFARE BOARD	1,247,717,211.00	1,247,717,211.00	9,139,362,665.92	7.32
016103800100	PLATEAU STATE CHRISTIAN PILGRIMS WELFARE BOARD	2,381,810,775.00	2,381,810,775.00	22,868,380.37	0.01
016103900100	PLATEAU STATE FIRE SERVICE DIRECTORATE	638,637,734.00	638,637,734.00	220,458,387.62	0.35
011200000000	PLATEAU STATE HOUSE OF ASSEMBLY	23,605,746,520.00	21,601,746,520.00	12,642,201,474.78	0.59
011200300100	PLATEAU STATE HOUSE OF ASSEMBLY COMMISSION	1,161,530,061.00	1,161,530,061.00	778,297,858.23	0.67
011200400100	PLATEAU STATE HOUSE OF ASSEMBLY	13,153,216,459.00	11,149,216,459.00	5,387,342,861.48	0.48

The accompany notes form part of these statements

NAANRET A. MANSET

Accountant – General Plateau State

Handwritten signature
23/05/25

TOTAL EXPENDITURE BY ADMIN

011200500100	PLATEAU STATE HOUSE OF ASSEMBLY (OFFICE OF THE CLERK)	3,418,000,000.00	3,418,000,000.00	1,998,020,463.33	0.58
011200600100	PLATEAU STATE HOUSE OF ASSEMBLY (BUDGET)	1,150,000,000.00	1,150,000,000.00	244,616,000.00	0.21
011200700100	PLATEAU STATE HOUSE OF ASSEMBLY (FINANCE)	1,100,000,000.00	1,100,000,000.00	673,528,418.84	0.61
011200800100	PLATEAU STATE HOUSE OF ASSEMBLY (LEGISLATIVE)	3,522,000,000.00	3,522,000,000.00	3,503,233,672.90	0.99
011200900100	PLATEAU STATE HOUSE OF ASSEMBLY (PUBLICATION)	45,000,000.00	45,000,000.00	23,354,200.00	0.52
011201000100	PLATEAU STATE HOUSE OF ASSEMBLY (LEGAL)	56,000,000.00	56,000,000.00	33,808,000.00	0.60
012300000000	MINISTRY OF INFORMATION AND COMMUNICATION	2,545,962,401.00	2,619,012,401.00	1,623,357,461.50	0.62
012300100100	MINISTRY OF INFORMATION AND COMMUNICATION	377,882,343.00	377,882,343.00	296,727,549.83	0.79
012300300100	PLATEAU RADIO TELEVISION CORPORATION	1,106,414,630.00	1,177,414,630.00	982,023,268.05	0.83
012301300100	PLATEAU STATE PRINTING PRESS	206,920,000.00	208,970,000.00	24,845,442.00	0.12
012305500100	PLATEAU STATE PUBLISHING CORPORATION	854,745,428.00	854,745,428.00	319,761,201.62	0.37
012500000000	OFFICE OF THE HEAD OF CIVIL SERVICE	2,700,160,186.00	2,700,160,186.00	1,452,940,227.07	0.54
012500100100	OFFICE OF THE HEAD OF CIVIL SERVICE	2,700,160,186.00	2,700,160,186.00	1,452,940,227.07	0.54
014000000000	PLATEAU STATE AUDIT DEPARTMENT	695,271,114.00	695,271,114.00	467,778,300.19	0.67
014000100100	PLATEAU STATE AUDIT DEPARTMENT	503,160,985.00	503,160,985.00	306,589,416.09	0.61
014000200100	PLATEAU STATE LOCAL GOVERNMENT AUDIT	192,110,129.00	192,110,129.00	161,188,884.10	0.84
014700000000	PLATEAU STATE CIVIL SERVICE COMMISSIONS	130,283,260.00	130,283,260.00	56,510,246.52	0.43
014700100100	PLATEAU STATE CIVIL SERVICE COMMISSION	130,283,260.00	130,283,260.00	56,510,246.52	0.43
014900000000	PLATEAU STATE LOCAL GOVERNMENT SERVICE COMMISSION	727,813,472.00	728,296,472.00	409,767,094.94	0.56
014900100100	PLATEAU STATE LOCAL GOVERNMENT SERVICE COMMISSION	703,583,936.00	704,066,936.00	392,239,537.81	0.56
014900200100	PLATEAU STATE LOCAL GOVERNMENT STAFF PENSION BOARD	24,229,536.00	24,229,536.00	17,527,557.13	0.72
014800000000	PLATEAU STATE INDEPENDENT ELECTORAL COMMISSION	2,590,028,997.00	2,590,028,997.00	4,380,610,686.83	1.69
014800100100	PLATEAU STATE INDEPENDENT ELECTORAL COMMISSION	2,590,028,997.00	2,590,028,997.00	4,380,610,686.83	1.69

The accompany notes form part of these statements

NAANRET A. MANSET

Accountant – General Plateau State

Naanret A. Manset
23/05/25

TOTAL EXPENDITURE BY ADMIN

020000000000	ECONOMIC SECTOR	178,562,572,874.00	202,242,496,940.61	190,741,757,285.45	0.94
021500000000	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT	15,220,004,253.00	12,805,952,013.00	23,872,501,824.58	1.86
021500100100	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT	8,459,516,522.00	6,459,516,522.00	3,867,067,795.50	0.60
021500400100	PLATEAU STATE AGRICULTURAL MECHANIZATION SERVICES COMP	184,042,072.00	184,042,072.00	21,297,213.42	0.12
021502100100	COLLEGE OF AGRICULTURE, GARKAWA	1,682,710,483.00	1,682,710,483.00	1,059,648,007.35	0.63
021502200100	PLATEAU STATE AGRICULTURAL DEVELOPMENT PROGRAMME	4,893,735,176.00	4,479,682,936.00	18,924,488,808.31	4.22
022000000000	MINISTRY OF FINANCE	63,226,544,924.00	65,725,047,378.95	129,601,396,249.84	1.97
022000100100	MINISTRY OF FINANCE	5,015,066,182.00	1,644,986,182.00	240,789,807.88	0.15
022000200100	PLATEAU STATE DEBT MANAGEMENT DEPARTMENT	48,440,740.00	48,440,740.00	850,000.00	0.02
022000600100	PLATEAU STATE BUREAU OF PUBLIC PROCUREMENT	136,366,798.00	176,366,798.00	30,047,241.35	0.17
022000700100	OFFICE OF THE ACCOUNTANT-GENERAL	2,286,331,031.00	2,886,331,031.00	1,988,531,278.74	0.69
022000800100	PLATEAU STATE INTERNAL REVENUE SERVICES	3,206,811,744.00	3,206,811,744.00	3,429,618,010.43	1.07
022001000100	CONSOLIDATED REVENUE FUND CHARGES OFFICE	52,533,528,429.00	57,762,110,883.95	123,911,559,911.44	2.15
022200000000	MINISTRY OF COMMERCE AND INDUSTRIES	443,070,795.00	455,070,795.00	204,813,315.53	0.45
022200100100	MINISTRY OF COMMERCE AND INDUSTRIES	301,571,393.00	301,571,393.00	142,787,721.25	0.47
022200200100	JOS MAIN MARKET AUTHORITY	96,048,402.00	96,048,402.00	62,025,594.28	0.65
022200400100	PLATEAU STATE ONE STOP INVESTMENT CENTRE	45,451,000.00	57,451,000.00	-	0.00
022800000000	MINISTRY OF SCIENCE AND TECHNOLOGY	1,043,740,550.00	1,043,845,550.00	428,841,993.05	0.41
022800100100	MINISTRY OF SCIENCE AND TECHNOLOGY	425,861,378.00	425,861,378.00	184,720,937.51	0.43
022800200100	PLATEAU STATE INFORMATION AND COMMUNICATION TECHNOLO	390,507,349.00	390,612,349.00	181,945,348.91	0.47
022800300100	PLATEAU STATE RELEVANT TECHNOLOGY BOARD	227,371,823.00	227,371,823.00	62,175,706.63	0.27
023400000000	MINISTRY OF WORKS	15,440,268,962.00	11,874,178,313.66	741,523,960.99	0.06

The accompany notes form part of these statements

NAANRET A. MANSET

Accountant – General Plateau State

Naanret A. Manset
23/05/25

TOTAL EXPENDITURE BY ADMIN

023400100100	MINISTRY OF WORKS	9,492,318,058.00	9,386,227,409.66	675,765,706.63	0.07
023400200100	MINISTRY OF WORKS (ENGINEERING DEPARTMENT)	2,109,500,000.00	2,109,500,000.00	3,337,950.00	0.00
023400400100	PLATEAU STATE ROAD MAINTENANCE AGENCY	3,838,450,904.00	378,450,904.00	62,420,304.36	0.16
022900000000	MINISTRY OF TRANSPORT	524,202,125.00	524,202,125.00	105,009,934.82	0.20
022900100100	MINISTRY OF TRANSPORT	524,202,125.00	524,202,125.00	105,009,934.82	0.20
023300000000	MINISTRY OF MINERAL DEVELOPMENT	674,875,506.00	764,875,506.00	399,010,251.30	0.52
023300100100	MINISTRY OF MINERAL DEVELOPMENT	344,957,178.00	534,957,178.00	308,275,286.57	0.58
023305100100	PLATEAU STATE MINERAL DEVELOPMENT COMPANY	329,918,328.00	229,918,328.00	90,734,964.73	0.39
023600000000	MINISTRY OF TOURISM, CULTURE AND HOSPITALITY	508,996,299.00	509,996,299.00	427,440,253.81	0.84
023600100100	MINISTRY OF TOURISM, CULTURE AND HOSPITALITY	171,506,224.00	172,506,224.00	115,341,076.36	0.67
023600200100	PLATEAU STATE TOURISM CORPORATION	337,490,075.00	337,490,075.00	312,099,177.45	0.92
023800000000	MINISTRY OF BUDGET AND ECONOMIC PLANNING	42,714,456,200.00	83,878,536,200.00	26,940,191,272.25	0.32
023800100100	MINISTRY OF BUDGET AND ECONOMIC PLANNING	42,407,437,122.00	83,641,517,122.00	26,842,732,986.49	0.32
023800400100	PLATEAU STATE BUREAU OF STATISTICS	307,019,078.00	237,019,078.00	97,458,285.76	0.41
025200000000	MINISTRY OF WATER RESOURCES AND ENERGY	17,339,453,629.00	13,815,973,629.00	7,122,299,933.29	0.52
025200100100	MINISTRY OF WATER RESOURCES AND ENERGY(WATER)	395,159,953.00	425,159,953.00	164,753,099.84	0.39
025200200100	MINISTRY OF WATER RESOURCES AND ENERGY(ENERGY)	824,420,000.00	794,420,000.00	799,801,700.00	1.01
025200300100	PLATEAU STATE ENERGY CORPORATION	237,260,465.00	237,260,465.00	197,743,258.64	0.83
025200400100	PLATEAU STATE WATER BOARD	7,973,386,518.00	7,973,386,518.00	4,423,631,808.06	0.55
025200500100	PLATEAU STATE RURAL WATER SUPPLY AND SANITATION AGENCY	3,617,945,107.00	1,594,465,107.00	394,288,635.79	0.25
025200600100	PLATEAU STATE MUNICIPAL WATER SUPPLY AND SANITATION AGEN	4,291,281,586.00	2,791,281,586.00	1,142,081,430.96	0.41
025300000000	MINISTRY OF PHYSICAL PLANNING AND URBAN DEVELOPMENT	8,473,374,742.00	5,973,374,742.00	22,597,066.22	0.00
025300100100	MINISTRY OF PHYSICAL PLANNING AND URBAN DEVELOPMENT	8,473,374,742.00	5,973,374,742.00	22,597,066.22	0.00

The accompany notes form part of these statements

Naanret A. Manset
23/05/25

NAANRET A. MANSET

Accountant – General Plateau State

TOTAL EXPENDITURE BY ADMIN

025700000000	MINISTRY OF HOUSING	12,404,573,168.00	4,322,432,668.00	463,182,858.42	0.11
025700100100	MINISTRY OF HOUSING	1,701,772,468.00	701,772,468.00	162,611,364.32	0.23
025705600100	JOS METROPOLITAN DEVELOPMENT BOARD	10,702,800,700.00	3,620,660,200.00	300,571,494.10	0.08
026000000000	MINISTRY OF LANDS, SURVEY AND TOWN PLANNING	549,011,721.00	549,011,721.00	412,948,371.35	0.75
026000100100	MINISTRY OF LANDS, SURVEY AND TOWN PLANNING	549,011,721.00	549,011,721.00	412,948,371.35	0.75
030000000000	LAW AND JUSTICE	12,285,605,681.00	9,386,742,062.26	6,254,740,682.00	0.67
031800000000	JUDICIARY	8,666,026,215.00	8,667,162,596.26	5,794,874,640.71	0.67
031801100100	PLATEAU STATE JUDICIAL SERVICE COMMISSION	978,445,126.00	979,566,926.00	741,360,718.58	0.76
031805100100	PLATEAU STATE HIGH COURT OF JUSTICE	4,279,497,127.00	4,279,511,708.26	3,286,994,300.03	0.77
031805200100	PLATEAU STATE CUSTOMARY COURT OF APPEAL	1,737,038,950.00	1,737,038,950.00	1,027,493,220.42	0.59
031805300100	PLATEAU STATE SHARIA COURT OF APPEAL	1,391,045,012.00	1,391,045,012.00	578,042,171.40	0.42
031805400100	MULTI-DOOR COURT HOUSE	280,000,000.00	280,000,000.00	160,984,230.28	0.57
032600000000	MINISTRY OF JUSTICE	3,619,579,466.00	719,579,466.00	459,866,041.29	0.64
032600100100	MINISTRY OF JUSTICE	3,346,207,028.00	446,207,028.00	354,398,531.53	0.79
032600300100	PLATEAU STATE DISABILITY RIGHTS COMMISSION	273,372,438.00	273,372,438.00	105,467,509.76	0.39
050000000000	SOCIAL SERVICES SECTOR	52,869,354,618.00	52,958,753,858.00	51,729,608,209.31	0.98
051300000000	MINISTRY OF YOUTH AND SPORT DEVELOPMENT(YOUTH)	3,007,638,779.00	3,007,638,779.00	2,636,936,201.70	0.88
051300100100	MINISTRY OF YOUTH AND SPORT DEVELOPMENT(YOUTH)	338,628,021.00	258,628,021.00	111,133,329.44	0.43
051300200100	PLATEAU STATE SPORT COUNCIL	684,498,758.00	684,498,758.00	561,530,095.18	0.82
051300300100	PLATEAU UNITED FOOTBALL CLUB	1,096,700,000.00	1,696,700,000.00	1,464,581,752.08	0.86
051300400100	PLATEAU JETS SPORT CLUB	192,812,000.00	272,812,000.00	463,691,025.00	1.70
051300500100	MINISTRY OF YOUTH AND SPORT DEVELOPMENT(SPORT)	695,000,000.00	95,000,000.00	36,000,000.00	0.38
051400000000	MINISTRY OF WOMEN AFFAIRS AND SOCIAL DEVELOPMENT	1,075,604,118.00	1,075,604,118.00	439,554,679.12	0.41
051400100100	MINISTRY OF WOMEN AFFAIRS AND SOCIAL DEVELOPMENT	1,075,604,118.00	1,075,604,118.00	439,554,679.12	0.41
051700000000	MINISTRY OF EDUCATION (SECONDARY EDUCATION)	12,528,599,992.00	10,582,079,992.00	15,082,236,556.16	1.43
051700100100	MINISTRY OF EDUCATION (SECONDARY EDUCATION)	7,321,134,394.00	7,374,614,394.00	12,202,281,868.25	1.65

The accompany notes form part of these statements

NAANRET A. MANSET

Accountant – General Plateau State

Handwritten signature
23/05/25

TOTAL EXPENDITURE BY ADMIN

051700300100	PLATEAU STATE UNIVERSAL BASIC EDUCATION	4,807,002,924.00	2,807,002,924.00	738,325,125.27	0.26
051700800100	PLATEAU STATE LIBRARY BOARD	266,552,581.00	266,552,581.00	2,042,565,453.62	7.66
051705400100	PLATEAU STATE TEACHERS SERVICE COMMISSION	63,184,562.00	63,184,562.00	81,669,277.24	1.29
051706700100	PLATEAU STATE ADULT AND NON-FORMAL EDUCATION AGENCY	70,725,531.00	70,725,531.00	17,394,831.78	0.25
056400000000	MINISTRY OF HIGHER EDUCATION	16,469,603,353.00	16,890,557,353.00	12,200,228,925.36	0.72
056400100100	MINISTRY OF HIGHER EDUCATION	100,376,685.00	100,376,685.00	37,129,797.73	0.37
056400400100	PLATEAU STATE POLYTECHNIC, BARKIN LADI	6,788,708,706.00	6,888,730,706.00	5,099,282,292.93	0.74
056400500100	COLLEGE OF EDUCATION, GINDIRI	2,503,069,430.00	2,503,915,430.00	1,856,787,964.63	0.74
056400600100	PLATEAU STATE UNIVERSITY, BOKKOS	5,541,577,036.00	5,861,577,036.00	3,907,529,190.45	0.67
056400700100	COLLEGE OF ART, SCIENCE AND REMEDIAL STUDIES, KURGW	959,706,886.00	959,792,886.00	942,981,679.62	0.98
056400800100	PLATEAU STATE SCHOLARSHIP BOARD	576,164,610.00	576,164,610.00	356,518,000.00	0.62
052100000000	MINISTRY OF HEALTH	15,452,386,878.00	16,710,699,878.00	12,737,300,092.13	0.76
052100100100	MINISTRY OF HEALTH	2,022,567,351.00	2,272,880,351.00	1,636,687,304.60	0.72
052100300100	PLATEAU STATE PRIMARY HEALTH CARE DEVELOPMENT AGENCY	1,143,500,000.00	1,143,500,000.00	281,318,510.63	0.25
052100400100	PLATEAU STATE SPECIALIST HOSPITAL	2,404,723,700.00	2,404,723,700.00	3,444,407,180.27	1.43
052100500100	PLATEAU STATE HOSPITALS MANAGEMENT BOARD	3,283,297,331.00	4,283,297,331.00	3,364,517,768.00	0.79
052100600100	COLLEGE OF NURSING AND MIDWIFERY, VOM	957,054,715.00	957,054,715.00	698,439,323.00	0.73
052100900100	COLLEGE OF HEALTH TECHNOLOGY, PANKSHIN	900,771,244.00	900,771,244.00	661,374,429.65	0.73
052100700100	COLLEGE OF HEALTH TECHNOLOGY, ZAWAN	1,159,900,000.00	1,159,900,000.00	885,259,845.53	0.76
052100800100	PLATEAU STATE CONTRIBUTORY HEALTH CARE MANAGEMENT AGE	2,598,772,537.00	2,606,772,537.00	1,381,000,625.67	0.53
052100200100	PLATEAU STATE DRUGS AND MEDICAL COMMODITIES MANAGEME	981,800,000.00	981,800,000.00	384,295,104.78	0.39
053500000000	MINISTRY OF ENVIRONMENT	1,995,252,407.00	2,351,904,647.00	6,330,581,282.23	2.69
053500100100	MINISTRY OF ENVIRONMENT	1,351,025,247.00	1,603,825,247.00	6,107,196,738.14	3.81
053501600100	PLATEAU STATE ENVIRONMENTAL PROTECTION AND SANITATION A	614,227,160.00	614,227,160.00	223,384,544.09	0.36
053505600100	PLATEAU STATE NEWMAP DEVELOPMENT AGENCY	30,000,000.00	133,852,240.00	-	0.00
055100000000	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS	2,340,269,091.00	2,340,269,091.00	2,302,770,472.61	0.98
055100100100	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS	2,340,269,091.00	2,340,269,091.00	2,302,770,472.61	0.98

The accompany notes form part of these statements

Naanret A. Manset
23/05/25

NAANRET A. MANSET

Accountant – General Plateau State

FOREIGN DEBT PROFILE

LISTS OF LOANS	AGREEMENT	2024	2023
THIRD NATIONAL WATER SECTOR	(USD)5,000,000.00	7,381,334,618.93	4,496,965,000.00
RURAL ACCESS AND MARKETING PROJECT	(EUR)3,500,000.00	5,582,107,671.30	3,480,920,799.85
WATER PROJECT ADF(53%)CHF	(CHF)402,988.00	345,160,153.19	230,808,959.12
WATER PROJECT ADF(53%)USD	(USD)1,686,500.70	1,269,720,551.87	788,884,699.01
WATER PROJECT ADF(53%)EUR	(EUR)359,161.90	289,392,586.00	191,076,330.66
HIV AIDS PROGRAMME	(XDR) 3,928,422.40	4,522,672,630.67	2,962,805,378.76
UNIVERSAL BASIC EDUCATION	(USD)5,000,000.00	1,315,730,443.05	881,852,498.08
HEALTH SYSTEMS DEVELOPMENT	(XDR) 3,600,000.00	54,253,942.22	249,907,254.69
COMMUNITY AND SOCIAL DEV. PROJECT	(XDR)3,250,000.00	5,661,242,035.52	3,490,424,730.65
THIRD NATIONAL FADAMA DEV. PROJECT	(XDR) 2,858,563.00	4,979,390,062.65	3,070,030,580.51
HEALTH SYSTEMS DEVELOPMENT PROJECT (Add. Financing)	(XDR)2,431,980.80	4,267,105,133.37	2,627,591,840.25
2nd HIV/AIDS PROGRAMME	(XDR)3,343,202.00	5,869,351,003.46	3,618,099,808.79
FADAMA DEVELOPMENT PROJECT	(FUA) 3,226,480.00	4,668,795,782.76	2,915,369,477.89
ACCELERATED NUTRITION RESULTS	(USD)9,930,871.00	3,185,753,282.94	
TOTAL FOREIGN IN (N)		49,392,009,897.93	29,004,737,358.26

The accompany notes form part of these statements

Naanret A. Manset
23/05/25

NAANRET A. MANSET
Accountant – General Plateau State

DOMESTIC DEBT PROFILE

TYPE	DESCRIPTION	2024	2023
BUDGET SUPPORT FACILITY		-	21,106,027,950.92
SALARY BAIL-OUT		-	8,946,901,123.17
RESTRUCTURED COMMERCIAL BANK LOANS (FGN BONDS)		20,766,374,038.01	21,558,541,027.52
EXCESS CRUDE ACCOUNT (ECA) LOAN		-	8,393,919,308.89
STATE BONDS		1,850,051,473.50	5,214,097,949.68
COMMERCIAL BANK LOANS		13,430,532,526.34	20,486,945,852.01
AGRIC. LOAN	A. CACS (Commercial Agriculture Credit Scheme)		
	B. AADS (Accelerated Agric. Development Scheme)		
	B. OTHERS (ASTC)	-	114,924,798.41
INFRASTRUCTURE LOAN	A. PAIF (Power and Aviation Intervention Fund)		
	B. FAMILY HOME FUND		
	C. OTHERS		
OTHER FEDERAL GOVERNMENT I	A. CBN (COVID 19) Health Intervention Fund	1,468,561,555.87	1,645,407,737.08
	B. FGN (2021) Bridge Financing	-	18,103,833,863.20
	C. CBN differentiated Cash Reserve Req		
	D.		
	E.		
MICRO SMALL MEDIUM ENTERPRISE DEVELOPMENT FUND (MSMEDF)		2,000,000,000.00	2,000,000,000.00
JUDEGEMENT DEBTS	A. FGN JUDEGEMENT DEBTS	1,241,865,049.25	1,241,865,049.25
	B. OTHER JUDEGEMENT DEBTS	721,367,228.49	4,153,562,542.94
GOVT - GOVT DEBTS	A. State Govt to Federal Govt		
	B. State Govt to Local Govt Authorities		
	C. Others		
CONTRACTORS' ARREARS		16,031,122,171.10	17,017,530,631.38
PENSION AND GRATUITY ARREARS		24,953,138,306.21	26,517,156,340.43
SALARY ARREARS AND OTHER STAFF CLAIMS			
OTHER DEBTS	A. Pledges (Guarantee to ZLP Management Company limit	10,070,906,383.50	15,177,295,180.22
	B. Guarantee to Various Government MDAs (ASTC, SDG	-	-
	C.Others (Severance Package for Political Appointees)	1,554,822,768.40	2,254,816,252.62
TOTAL DOMESTIC DEBT		94,088,741,500.67	173,932,825,607.72

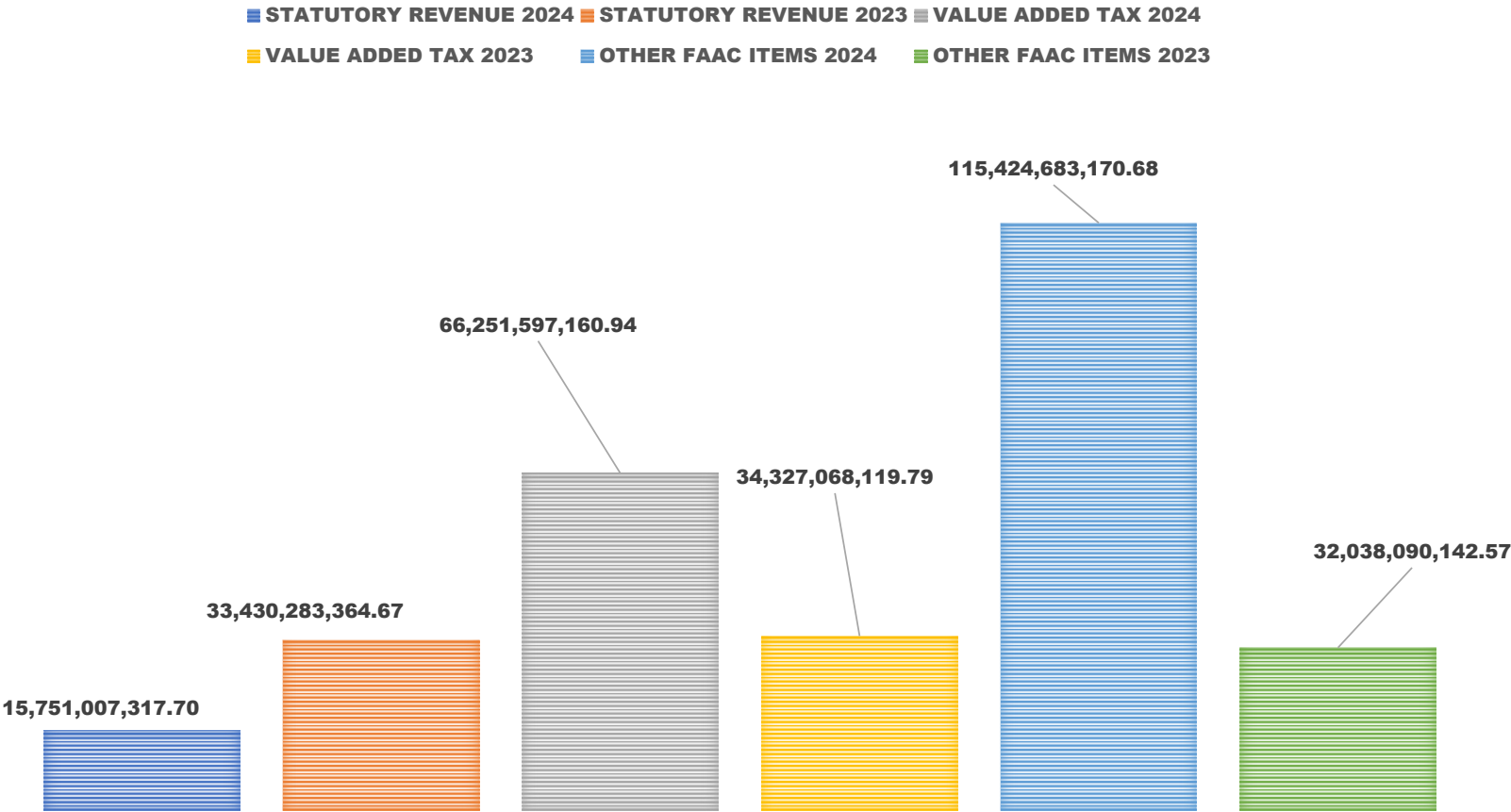
Naanret A. Manset
23/05/25

The accompany notes form part of these statements

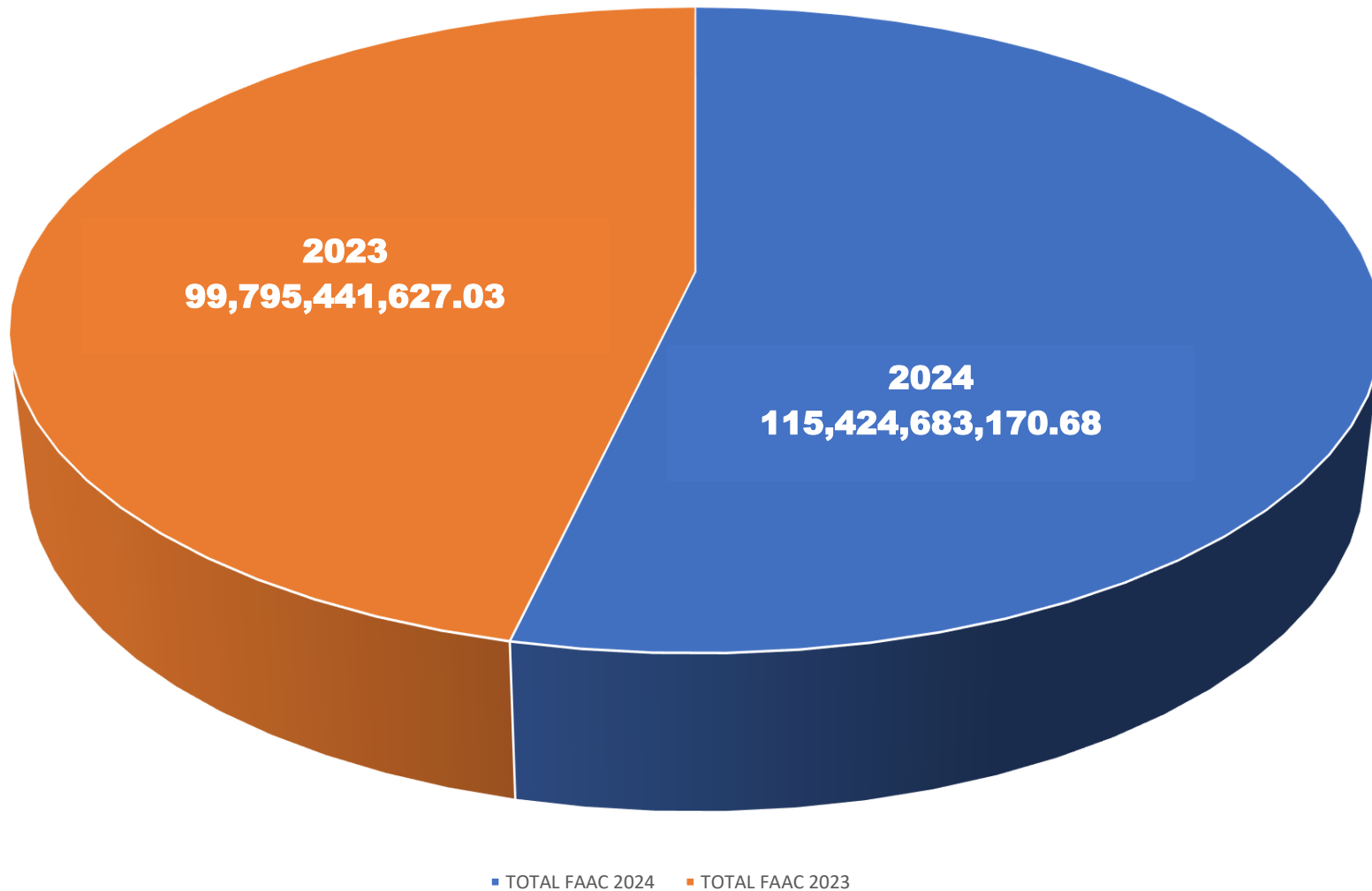
NAANRET A. MANSET

Accountant – General Plateau State

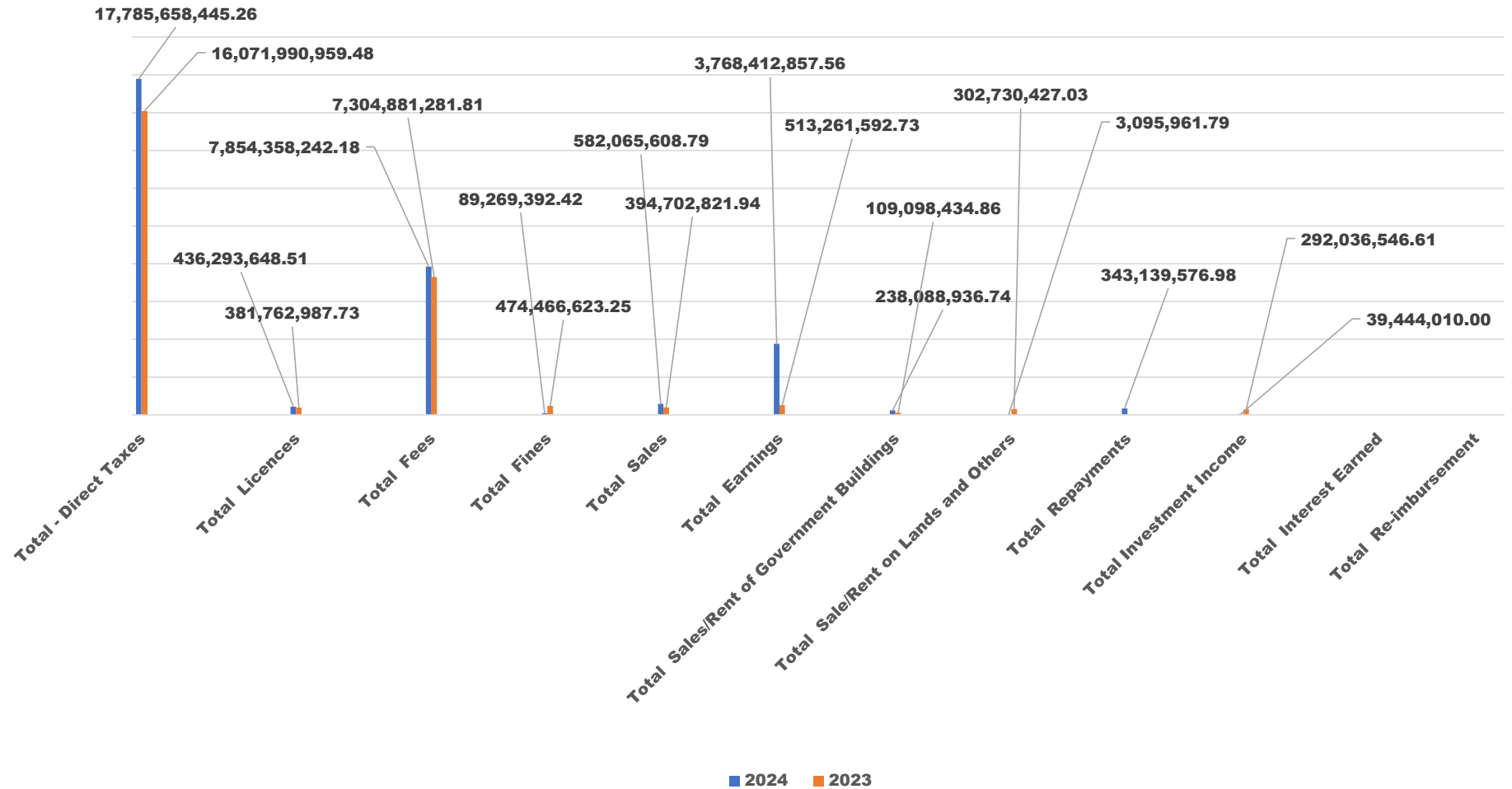
FAAC (ACTUAL)



TOTAL FAAC (ACTUAL)



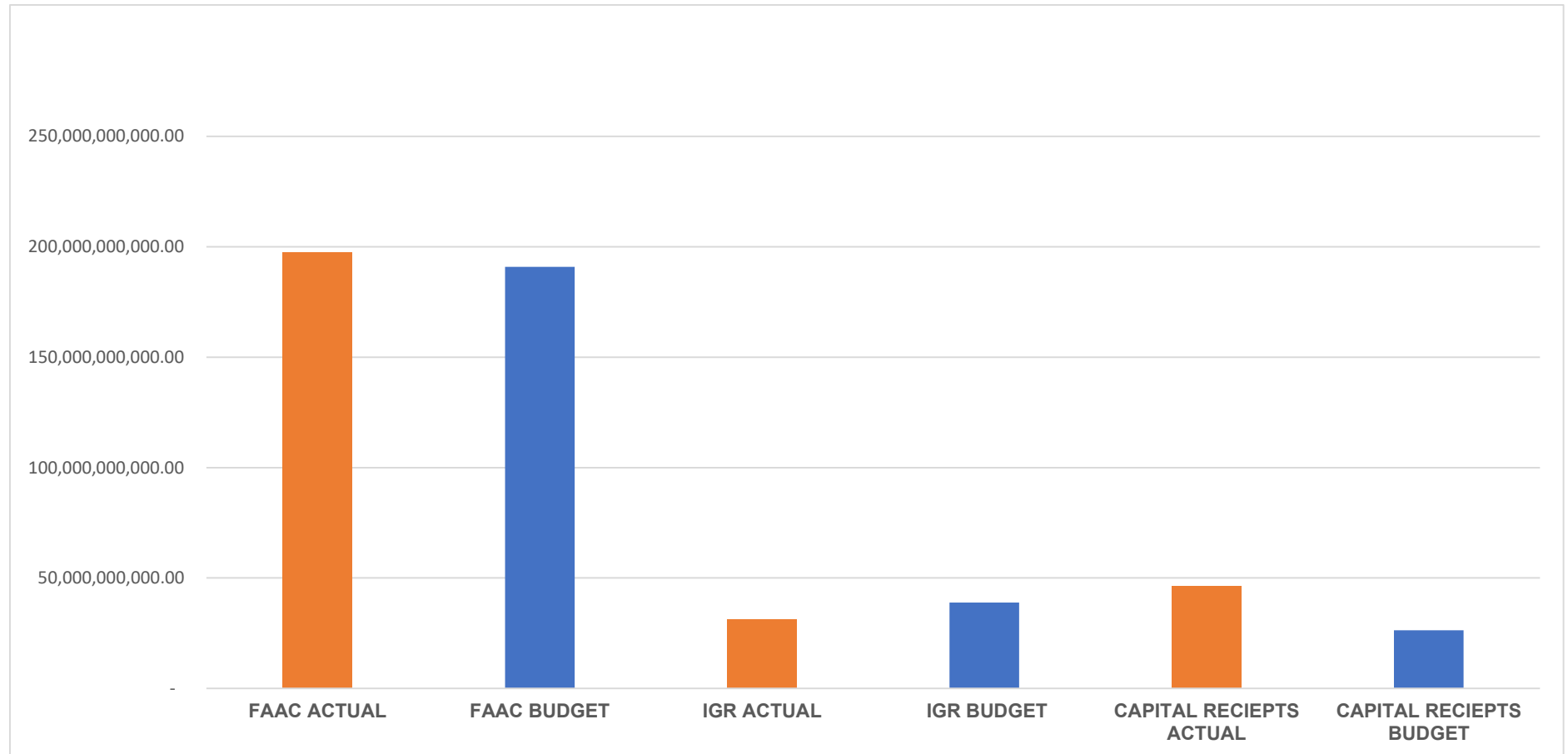
IGR (ACTUAL)



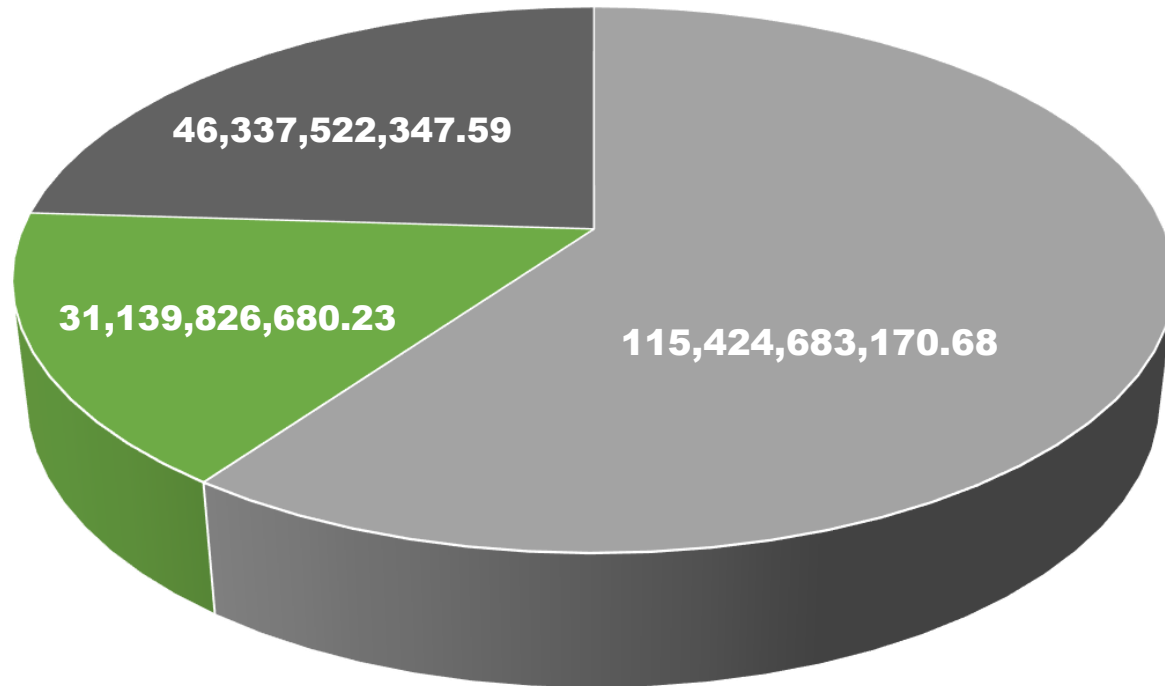
FAAC ACTUAL VS BUDGET



2024 ACTUAL VS BUDGET



2024 ACTUAL



■ 2024 ACTUAL ■ FAAC ■ IGR ■ CAPITAL RECIEPTS